

NOTICE OF MEETING

Washington County Fair Board

Washington County Fair Complex
Cloverleaf Building
873 NE 34th Ave, Hillsboro OR 97124
Wednesday, July 6, 2016
4:30 p.m.

The Washington County Fair Board will hold a meeting on Wednesday July 6, 2016 at 4:30 p.m. in the Cloverleaf Building at the Washington Fair Complex. 873 NE 34th Ave, Hillsboro, OR 97124.

Meetings are recorded.

Agenda & Meeting Procedures are attached

FAIR BOARD MEETING PROCEDURES

**Washington County Fair Board of Directors
873 NE 34th Avenue, Hillsboro, OR 97124**

The Washington County Fair Board is comprised of seven members appointed by the Board of County Commissioners. Each Fair Complex Board member is appointed for a three-year term.

The primary function of the Fair Board is to oversee the planning, preparation and production of the annual County Fair.

In compliance with the American with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting

All meetings are recorded.

Current Meeting Schedule

Unless otherwise noted, Fair Board Meetings are held the first Wednesday of every month at 4:30 p.m. in the Floral Building at the Washington County Fair Complex, 873 N.E. 34th Avenue, Hillsboro, Oregon 97124.

Regular Business Meetings

Regular business meetings are the time during which the Fair Board will consider the items published in their Board Agenda at the times noted above.

Generally, Board Meetings are scheduled to last no longer than two hours. At the discretion of the Board Chair, agenda items may be deferred to a later date if more discussion or consideration is required.

Quorum

To take formal action on any agenda item, at least four (4) Board members must be present. Once a quorum is established, at least a majority of these members present must vote in the affirmative to move an action or motion. The Board can still conduct business and discuss agenda items without a quorum present. However, no formal action can take place until a quorum of the Board is in attendance.

Once the Regular Business Meeting Begins

The Fair Board's formal meetings typically include the following elements:

1. Call to Order: At the start of the Board meeting, the Chair (or Vice Chair) of the Board will call the meeting to order. All matters noticed and listed on the agenda, in any category, may be considered for action in any order at the discretion of the Board Chair. Items not so noticed may be discussed at the discretion of the Board Chair, but cannot be considered for action.
 2. Oral Communications 1: This is the time when members of the audience may step forward to address the Board. This opportunity is time-limited to two (2) minutes per individual. The maximum time for this Oral Communications period is ten (10) minutes. Another (longer) oral communication opportunity is available at the end of the agenda for those who need longer than two minutes. Speakers may select only one oral communications opportunity. Those providing written testimony are requested to provide 10 copies.
 3. Consent Agenda: The items on the Consent Agenda are considered routine and will all be adopted in one motion unless a Board member requests, before the vote on the motion, to have the item considered separately. If any item is removed from the Consent Agenda, the Chair will indicate when it will be discussed in the regular agenda.
 4. Regular Agenda Items: Unless otherwise noted, regular agenda items will follow in the order listed on the agenda.
 5. Oral Communications 2: As noted above, this is the second opportunity for the public to address to Board if more than two (2) minutes is needed. This opportunity is time-limited to five (5) minutes per individual. The maximum opportunity for this Oral Communications period is thirty (30) minutes.
 6. Adjournment: At the conclusion of the items on the Board's agenda, the Board Chair will formally conclude the Board's regular business
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Meeting Protocol

The Fair Board welcomes public attendance and participation at its meetings. Anyone wishing to speak on an agenda or non-agenda item at a regular business meeting should feel free to do so. In doing so, the Board asks that the following guidelines be observed:

1. Please follow sign-in procedures located on the table by the entrance to the meeting room.
2. When your name is announced, please be seated at the table in front and state your full name, address and organization represented, if any, for the record.
3. Groups or organizations wishing to make a presentation are asked to designate one spokesperson in the interest of time and to avoid repetition.
4. When more than one citizen is heard on any matter, please avoid repetition in your comments. Careful attention to the previous speaker's remarks will be helpful in this regard.

~ July 2016 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
					1	2
3	4	5	6 Fair Board Meeting 4:30 pm to 6:00pm Cloverleaf Building	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28 County Fair Fair Board Breakfast 7am to 9am Rotary Lunch 12:00 pm Rodeo 7pm Loverboy Concert 7pm	29 County Fair Fair Board Breakfast 7am to 9am Draft Horse Show 7pm Fluffy Concert 7pm	30 County Fair Fair Board Breakfast 7am to 9am Steak-Feed 4pm-6pm Youth Auction 6pm Brett Eldredge Concert 7pm
31 County Fair Fair Board Breakfast 7am to 9am Motorsports show 7pm	Notes:					

~ August 2016 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31	Notes: No Fair Board Meeting		

~ September 2016 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
				1	2	3
4	5	6	7 Fair Board Meeting 4:30 pm to 6:00pm Cloverleaf Building	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	Notes:

~ October 2016 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat	
						1	
2	3	4	5 Fair Board Meeting 4:30 pm to 6:00pm	6	7	8	
9	10	11	12	13	14	15	
16	17	18	19	20	21 Oregon Fairs Association Convention – Albany Oregon	22 Oregon Fairs Association Convention – Albany Oregon	
23	24	25	26	27	28	29	
30	31	Notes:					

~ November 2016 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27 International Association of Fairs and Expos Convention – Las Vegas Nevada	28 International Association of Fairs and Expos Convention – Las Vegas Nevada	29 International Association of Fairs and Expos Convention – Las Vegas Nevada	30 International Association of Fairs and Expos Convention – Las Vegas Nevada	Notes: No Fair Board Meeting this Month		

~ December 2016 ~

Sun	Mon	Tue	Wed	Thu	Fri	Sat
Notes: No Fair Board Meeting				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

Washington County Fair Board Meeting Agenda

Washington County Fair Complex, Cloverleaf Building

Wednesday, July 6, 2016

4:30 p.m.

873 NE 34th Avenue, Hillsboro, OR 97124

Fair Board

Erin Carroll, President
Bill Ganger, Vice President
Gary Seidel, Board Member

Andy Duyck, Board Member
David Vilalpando, Board Member

David Noyes, Board Member
Bob Rollinger, Board Member

A. Call to Order

B. Oral Communications I

This is the time when members of the audience may step forward to address the Board. This opportunity is time-limited to two (2) minutes per individual. The maximum time for this Oral Communications period is ten (10) minutes. Another (longer) oral communication opportunity is available at the end of the agenda for those who need longer than two minutes. Speakers may select only one oral communications opportunity. Those providing written testimony are requested to provide 10 copies.

C. Approval of Minutes

1. June 2016 Fair Board Meeting Minutes

D. Reports

1. Financial Report
2. 4-H Update

E. Old Business

1. County Fair 2016 Update
2. Educational Fund Update

F. New Business

1. None

G. Other Matters of Information

1. County Administrative Office Update, if any
2. Other, if any

H. Oral Communications II

As noted above, this is the second opportunity for the public to address to Board if more than two (2) minutes is needed. This opportunity is time-limited to five (5) minutes per individual. The maximum opportunity for this Oral Communications period is thirty (30) minutes.

I. Adjourn

Minutes

Washington County Fair Board

Wednesday June 8, 2016

Convened: 4:30 pm

FAIR BOARD PRESENT: President, Erin Carroll,

Vice President, Bill Ganger

Board Member, Gary Seidel

Board Member, David Villalpando

Board Member, David Noyes

Board Member, Bob Rollinger

FAIR BOARD ABSENT: Board Member, Andy Duyck

STAFF: Leah Perkins-Hagele, Fair-ground Manager

Julie Case , Fair Assistant

A) Call to Order

1) President Erin Carroll called the meeting to order at 4:30

B) Oral Communications

None

C) Approval of Minutes

2) President Carroll called for a motion to accept the May minutes. Board Member Rollinger moved to approve the minutes as presented and member Seidel seconded it. Carroll called for the vote. Minutes approved. 6-0

D) Reports

1) **Financials** Fairground Manager Leah Perkins- Hagele reported the financials and that the fiscal year end June 30, unlike State Fair that is now set up on a calendar year. Leah also reported that lodging tax has been robust this year.

2) **4-H** Breakfast on the 28th and 29 at 7:00 am behind the Fair grounds office. Bar-B-Que

4-H Horse leader want to make Yogurt Smoothies for the horse fair breakfast.

Draft Horses are being moved to the Dairy barn and goats are being moved to the Draft Horse area.

D) Old Business

- 1) County Fair2016 updates, \$500.00 to \$7,500.00 for daily sponsors. Steve Vuylseke will be head of security this year. More help for Albert and crew. Extending hours to midnight with the Main Exhibit Hall closing at 11:00 pm and the Clover Leaf building will close at 9:00 pm nightly. New photo ID for Board members. Leah to take new photos at the end of the meeting
- 2) **Education Fund Update** Airshow parking at fairgrounds, still looking for a group to volunteer. Coastal Farm and Ranch are doing an exchange for goat pens.

E) New Business

- 1) Leah reported that the Fairgrounds has excepted Cascade Sound for a 5 year contract for \$350,000.00 for all sound, stage and lighting. Vice President Ganger made a motion to except the contract and member Villalpando 2nd it. Motion passed 6-0

F) Other matters of Information

- 1)Leah reported that the RFP for the new Event Building on June 22, 2016. RV Park RFP is out for design and bids due by the end of July, for a start date of November 2016 for construction and completed by 7/1/17 for County Fair. Leah went over the July 4th Parade with the Board. Trailer and Pig will be pulled into the ME building to be decorated with 6 tons of candy to purchase early, and a bull horn for Bob.

G) Oral Communications

- 1) None

H) Adjourn Meeting was adjourned at 5:28 pm

Washington County Fair
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
leah_perkins-hagele@co.washington.or.us
www.bigfairfun.com

MEMORANDUM

Date: July 6, 2016

To: Washington County Fair Board

From: Leah E. Perkins-Hagele, Fair Complex Manager

Re: Financial Reports

The financials for through May 2016 are attached.



Monthly Financial Report

Washington County

Washington County

Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	JUL-15	AUG-15	SEP-15	OCT-15	NOV-15	DEC-15	JAN-15	FEB-16	MAR-16	APR-16	MAY-16	JUN-16	YTD-Actual	Budget	Remaining Budget	Use
Intergovernmental Rev																
41025 Transient Lodge Tax	\$ -	\$ (18,309.10)	\$ (14,621.70)	\$ (108,033.92)	\$ (27,833.80)	\$ (8,534.80)	\$ (67,073.19)	\$ (20,014.10)	\$ (8,403.60)	\$ (76,199.70)	\$ (17,594.24)		(366,618.15)	(425,298.00)	(58,679.85)	86%
43156 Dept Ag Lot. Funds	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (53,666.67)	\$ -	\$ -	\$ -	\$ -		(53,666.67)	(50,000.00)	3,666.67	107%
TOTAL	0.00	(18,309.10)	(14,621.70)	(108,033.92)	(27,833.80)	(8,534.80)	(120,739.86)	(20,014.10)	(8,403.60)	(76,199.70)	(17,594.24)	0.00	(420,284.82)	(475,298.00)	(55,013.18)	88%
Charges for Sevcies																
44511 Camping Fees	\$ (250.00)	\$ (7,500.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(7,750.00)	0.00	7,750.00	
44512 Friday Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	
44513 Sunday Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	
44514 Comm Booth Rent	\$ (84,585.00)	\$ (3,300.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(87,885.00)	(80,000.00)	7,885.00	110%
44515 Parking Fees	\$ (3,144.00)	\$ (73,253.34)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(76,397.34)	(92,000.00)	(15,602.66)	83%
44517 Sponsorship Fees	\$ (15,700.00)	\$ (3,600.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(19,300.00)	(45,000.00)	(25,700.00)	43%
44518 Carnival Fees	\$ -	\$ (187,924.30)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(187,924.30)	(202,000.00)	(14,075.70)	93%
44522 Entry Fees	\$ (30.00)	\$ (2,116.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(2,146.00)	(2,200.00)	(54.00)	98%
44526 Sat. Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	
44527 Thurs. Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	
TOTAL	(103,709.00)	(277,693.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(381,402.64)	(421,200.00)	(39,797.36)	91%
Miscellaneous Revenues																
48195 Reimburse of Exp	\$ (2,375.00)	\$ (503.00)	\$ (133.50)	\$ -	\$ -	\$ -	\$ (357.60)	\$ -	\$ (150.00)	\$ -	\$ -	\$ -	(3,519.10)	(3,300.00)	219.10	107%
48205 Concessions	\$ (14,900.00)	\$ (114,217.12)	\$ -	\$ -	\$ -	\$ -	\$ (21,909.00)	\$ -	\$ -	\$ -	\$ -	\$ -	(151,026.12)	(204,000.00)	(52,973.88)	74%
48225 Other Misc Rev	\$ (44,511.51)	\$ 41,576.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	(2,934.93)	(4,800.00)	(1,865.07)	61%
Total	(61,786.51)	(73,143.54)	(133.50)	0.00	0.00	0.00	(22,266.60)	0.00	(150.00)	0.00	0.00	0.00	(157,480.15)	(212,100.00)	(54,619.85)	74%
Total Revenues	(165,495.51)	(369,146.28)	(14,755.20)	(108,033.92)	(27,833.80)	(8,534.80)	(143,006.46)	(20,014.10)	(8,553.60)	(76,199.70)	(17,594.24)	0.00	(959,167.61)	(1,108,598.00)	(149,430.39)	87%
Personal Services																
51105 Wages & Salaries	\$ 9,474.79	\$ 14,569.53	\$ 14,546.90	\$ 22,551.86	\$ 14,724.77	\$ 14,349.47	\$ 14,324.03	\$ 14,349.46	\$ 14,343.91	\$ 20,983.54	\$ 12,790.86		167,009.12	181,020.00	14,010.88	92%
51110 Temporary Salaries	\$ 2,003.20	\$ 5,008.00	\$ 1,001.60	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 546.92		8,559.72	8,462.00	(97.72)	101%
51115 Overtime/Other Pay	\$ -	\$ 331.89	\$ 777.01	\$ 280.50	\$ 76.38	\$ -	\$ 76.38	\$ -	\$ 8.42	\$ -	\$ -		1,550.58	750.00	(800.58)	207%
51125 FICA	\$ 867.84	\$ 1,507.00	\$ 1,233.06	\$ 1,731.50	\$ 1,116.24	\$ 1,081.59	\$ 1,085.01	\$ 1,081.09	\$ 1,081.30	\$ 1,590.03	\$ 1,024.14		13,398.80	14,496.00	1,097.20	92%
51130 Workers Comp	\$ 52.45	\$ 97.49	\$ 68.95	\$ 103.64	\$ 62.90	\$ 56.83	\$ 56.81	\$ 56.85	\$ 56.88	\$ 82.84	\$ 60.87		756.51	774.00	17.49	98%
51135 Employer Paid Workd	\$ 8.70	\$ 18.41	\$ 8.32	\$ 13.90	\$ 7.85	\$ 7.13	\$ 5.47	\$ 7.99	\$ 7.53	\$ 11.13	\$ 7.82		104.25	130.00	25.75	80%
51140 Pers Contribution	\$ 1,480.61	\$ 2,320.72	\$ 3,109.44	\$ 3,404.87	\$ 2,278.58	\$ 2,275.54	\$ 2,278.60	\$ 2,275.50	\$ 2,306.97	\$ 3,393.87	\$ 1,967.53		27,092.23	28,110.00	1,017.77	96%
51150 Health Insurance	\$ 4,443.76	\$ 4,602.26	\$ 4,760.52	\$ 5,394.36	\$ 4,919.17	\$ 4,443.63	\$ 4,445.24	\$ 4,445.26	\$ 4,445.10	\$ 4,445.24	\$ 4,760.71		51,105.25	48,276.00	(2,829.25)	106%
51155 Life, Long Term Disab	\$ 68.01	\$ 70.61	\$ 72.95	\$ 82.78	\$ 75.33	\$ 68.13	\$ 68.18	\$ 68.13	\$ 68.17	\$ 68.19	\$ 72.96		783.44	708.00	(75.44)	111%
51160 Unemployment Insura	\$ 27.93	\$ 51.04	\$ 36.24	\$ 54.26	\$ 32.97	\$ 29.82	\$ 24.42	\$ 24.42	\$ 24.42	\$ 35.61	\$ 26.22		367.35	405.00	37.65	91%
51165 Tri-Met Tax	\$ 74.92	\$ 131.34	\$ 105.25	\$ 147.33	\$ 94.57	\$ 91.28	\$ 104.49	\$ 104.04	\$ 103.93	\$ 152.70	\$ 103.62		1,213.47	1,407.00	193.53	86%
51180 Other Employee Allow	\$ 34.12	\$ 52.50	\$ 52.50	\$ 78.75	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50	\$ 52.50	\$ 78.75	\$ 52.50		611.62	683.00	71.38	90%
51199 Misc Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		0.00	1,373.00	1,373.00	0%
TOTAL	18,536.33	28,760.79	25,772.74	33,843.75	23,441.26	22,455.92	22,521.13	22,465.24	22,499.13	30,841.90	21,414.15	0.00	272,552.34	286,594.00	14,041.66	95%

<i>Account</i>	<i>JUL-15</i>	<i>AUG-15</i>	<i>SEP-15</i>	<i>OCT-15</i>	<i>NOV-15</i>	<i>DEC-15</i>	<i>JAN-15</i>	<i>FEB-16</i>	<i>MAR-16</i>	<i>APR-16</i>	<i>MAY-16</i>	<i>JUN-16</i>	<i>YTD-Actual</i>	<i>Budget</i>	<i>Remaining Budget</i>	<i>% Use</i>
Materials and Supplies																
51205 Supplies - Office	\$ 1,005.48	\$ 388.56	\$ -	\$ -	\$ -	\$ 149.62	\$ -	\$ 6.79	\$ 31.96	\$ -	\$ -		1,582.41	3,000.00	1,417.59	53%
51210 Supplies- General	\$ 12,315.48	\$ 4,918.49	\$ 862.68	\$ -	\$ 7,420.98	\$ -	\$ -	\$ 195.75	\$ -	\$ -	\$ -		25,713.38	40,000.00	14,286.62	64%
51285 Services -Professional	\$ 23,263.06	\$ 93,960.66	\$ 19,979.00	\$ -	\$ -	\$ 48.00	\$ 253.00	\$ 10,128.57	\$ -	\$ -	\$ -		147,632.29	150,000.00	2,367.71	98%
51295 Advertising & Public N	\$ 89,691.14	\$ 31,573.82	\$ 868.38	\$ 330.87	\$ 40.00	\$ 1,000.00	\$ -	\$ 600.00	\$ 600.00	\$ 435.00	\$ 150.00		125,289.21	125,000.00	(289.21)	100%
51305 Communications - Ser	\$ 1,500.00	\$ 600.00	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 180.49	\$ -	\$ -	\$ -	\$ -		3,780.49	1,500.00	(2,280.49)	252%
51310 Utilities	\$ 1,825.24	\$ 8,683.31	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		10,558.55	12,000.00	1,441.45	88%
51320 Repair & Maint	\$ 5,319.63	\$ 747.70	\$ 1,208.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 315.88		7,591.62	5,000.00	(2,591.62)	152%
51340 Lease & Rentals - Spa	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00		4,675.00	6,600.00	1,925.00	71%
51345 Lease & Rentals - Equi	\$ 820.00	\$ 46,221.05	\$ 850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		47,891.05	70,000.00	22,108.95	68%
51350 Dues & Membership	\$ 368.75	\$ -	\$ -	\$ -	\$ -	\$ 68.75	\$ -	\$ -	\$ 95.00	\$ 55.00	\$ 133.50		721.00	1,500.00	779.00	48%
51355 Training & Education	\$ -	\$ -	\$ -	\$ 673.50	\$ -	\$ 244.50	\$ 614.00	\$ -	\$ -	\$ -	\$ -		1,532.00	8,000.00	6,468.00	19%
51360 Travel Expense	\$ -	\$ -	\$ 123.00	\$ 416.40	\$ 1,014.33	\$ 1,532.81	\$ 527.01	\$ 601.22	\$ 261.46	\$ -	\$ -		4,476.23	10,000.00	5,523.77	45%
51365 Private Mileage	\$ -	\$ -	\$ 23.57	\$ -	\$ -	\$ -	\$ 28.89	\$ -	\$ -	\$ -	\$ -		52.46	2,000.00	1,947.54	3%
51390 Permits, Licenses & Fe	\$ 85.00	\$ -	\$ 880.50	\$ 181.72	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -	\$ -		1,247.22	1,000.00	(247.22)	125%
51460 Office Suuplies - Intern	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22.25	\$ -	\$ -		22.25	0.00	(22.25)	
51465 - Postage & Freight	\$ -	\$ 19.60	\$ 58.06	\$ -	\$ 34.50	\$ -	\$ -	\$ 62.40	\$ -	\$ -	\$ -		174.56	140.00	(34.56)	125%
51475 Printing- Internal	\$ 1,228.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		1,228.00	2,000.00	772.00	61%
51495 Telephone Monthly	\$ -	\$ 302.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		302.81	1,000.00	697.19	30%
51550 Other Materials & Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 337.20	\$ -	\$ -	\$ -		337.20	3,500.00	3,162.80	10%
TOTAL	137,846.78	187,841.00	25,328.60	2,027.49	8,934.81	4,968.68	2,028.39	12,356.93	1,535.67	915.00	1,024.38	0.00	384,807.73	442,240.00	57,432.27	87%
Other Expenditures																
52005 Bank Service Fees	\$ 641.96	\$ 1,135.59	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 1,777.55	3,000.00	1,222.45	59%
52130 Other Special Exp	\$ 64,777.28	\$ (7,947.80)	\$ 342.18	\$ -	\$ 2,368.80	\$ -	\$ -	\$ 2,568.80	\$ -	\$ 1,000.00	\$ -		\$ 63,109.26	58,000.00	(5,109.26)	109%
52139 Concert Expenses	\$ -	\$ 2,310.86	\$ 924.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 3,235.61	3,300.00	64.39	
52146 Entertainment Exp	\$ 136,795.00	\$ 42,198.91	\$ 18.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ 179,011.91	180,000.00	988.09	99%
52147 Open Class Exp	\$ 27,036.75	\$ (8,034.82)	\$ 255.26	\$ -	\$ -	\$ -	\$ -	\$ 349.50	\$ -	\$ 225.00	\$ -		\$ 19,831.69	22,500.00	2,668.31	88%
52148 4-H Expenses	\$ 15,540.17	\$ 5,682.94	\$ 28.07	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -		\$ 22,251.18	25,000.00	2,748.82	89%
52149 FFA Expenses	\$ 5,882.67	\$ 5,972.08	\$ 28.07	\$ -	\$ -	\$ -	\$ 349.50	\$ -	\$ 1,000.00	\$ 225.00			\$ 13,457.32	15,000.00	1,542.68	90%
52150 Friday Arena Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00	0.00	
52151 Sunday Arena Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00	0.00	
52152 Saturday Arena Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00	0.00	
52153 Thursday Arena Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	0.00	0.00	
53010 Interdpt Chg - Indirect	\$ 4,999.75	\$ 4,999.75	\$ 4,999.75	\$ 4,999.75	\$ 4,999.75	\$ 1,359.75	\$ 4,999.75	\$ 4,999.75	\$ 4,999.75	\$ 4,999.75	\$ 4,999.75		\$ 51,357.25	59,998.00	8,640.75	86%
53015 Interdpt Chg - General	\$ 253.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (253.00)	\$ -	\$ -	\$ -	\$ -		\$ -	0.00	0.00	
Total	255,926.58	46,317.51	6,596.08	4,999.75	7,368.55	1,359.75	5,096.25	7,918.05	6,999.75	6,449.75	4,999.75	0.00	354,031.77	366,798.00	12,766.23	97%
Total Expenditures	412,309.69	262,919.30	57,697.42	40,870.99	39,744.62	28,784.35	29,645.77	42,740.22	31,034.55	38,206.65	27,438.28	0.00	1,011,391.84	1,095,632.00	84,240.16	92%
TOTAL REVENUES	(165,495.51)	(369,146.28)	(14,755.20)	(108,033.92)	(27,833.80)	(8,534.80)	(143,006.46)	(20,014.10)	(8,553.60)	(76,199.70)	(17,594.24)	0.00	(959,167.61)	(1,108,598.00)	(149,430.39)	
TOTAL EXPENDITURES	412,309.69	262,919.30	57,697.42	40,870.99	39,744.62	28,784.35	29,645.77	42,740.22	31,034.55	38,206.65	27,438.28	0.00	1,011,391.84	1,095,632.00	84,240.16	
													52,224.23	(12,966.00)	(65,190.23)	