

**Washington County Fair Board
Regular Meeting
Wednesday, July 5, 2000
4:30p.m.
Cloverleaf Building**

Washington County Fair Board
Wednesday, July 5, 2000
4:30 p.m. Regular Meeting

1. Call to order.
2. Public Welcome. This time is provided for members of the audience to comment on any item(s) not on the regular agenda. Audience members are also welcome to comment at the time the agenda topic is being discussed by the Board. It is respectfully requested that those addressing the Fair Board state their full name for the record.
3. Consent agenda: any item may be removed for separate consideration upon request of any Board member or any member of the audience.
 - A. Bills for approval and detail of income received.
 1. Line Item Report for June, 2000 (pgs. 3-10)
 2. Income & Expense Summary Report for June, 2000 (pgs. 11-14)
 3. Balance Sheet Comparison, June, 2000 (pg. 15)
 4. Budget Overview, June, 2000 (pgs. 16-19)
 - B. Minutes
 1. Fair Board Minutes – June 7, 2000 (pgs. 20-30)
 2. Rodeo Board Minutes – June 5, 2000 (pgs. 31)
 3. Fair Booster Minutes – June 7, 2000 (pgs. 32-33)
 - C. Facility Use Schedule – July, 2000 (pgs. 34-35)
4. Response to Fairground Development Proposal – Steve Lee & Steve Mileham, LRS Architects & David Lintz, Meadowlark Partners LLC
5. Fair Organization's Report
 - A. Fair 2000 – Bill McKinley & Paige Payne
 - B. Rodeo Committee - Cody Feinauer
 - C. Fair Boosters - Dave Russell
 - D. 4-H – Jeanne Brandt & Bob Adlesich

6. Old Business
 - A. Policy Resolutions – A. Richard Vial, deferred to September if deemed necessary
 - B. Landscaping Project Report, Sheila Day
 - C. Guest Information Services Project, Lyle Spiesschaert
7. New Business
 - A. Fair Board meetings during Fair week
8. General Correspondence (pg.)
9. Announcements
 - A. Next Fair Board meeting – September 6, 2000
 - B. General Meetings
 1. Rodeo Committee Meetings – these are work parties until Fair and will start around 6:00pm every Monday at the Rodeo Museum
 2. Washington County 4-H Horse Fair, July 14-18, 2000
 3. Washington County Fair & Rodeo, August 1-6, 2000
 4. Rose Festival Airshow, July 21-23, 2000
10. Board Communications

***Executive Session pursuant to ORS 192.610 – 192.690 to discuss Personnel and Real Estate issues immediately following the regular Fair Board meeting.**

Washington County Fair Complex

Line Item Report

June 2000

06/29/00

Date	Num	Name	Memo	Paid Amount
Income				
C - DEDICATED FUNDS				
009 - Hotel/Motel Tax				
6/6/2000		Washington County Finance Depar...	Hotel/Motel Tax Payment	525.40
6/7/2000		Washington County Finance Depar...	Hotel/Motel Tax Payment	293.82
6/15/2000		Washington County Finance Depar...	Hotel/Motel Tax Payment	478.92
6/20/2000		Washington County Finance Depar...	Hotel/Motel Tax Payment	549.90
Total 009 - Hotel/Motel Tax				1,848.04
Total C - DEDICATED FUNDS				1,848.04
D - INTERIM INCOME				
010 - Rent & Storage				
010B - Main Exhibit Hall				
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Base Lease of MEH/Entire on 5/6-7/00 (\$...	800.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Set-up day on 5/5/00 @ 50% daily rate	375.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Tables	112.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	146 Chairs, 50 free w/rental	72.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Power Drops	45.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Bleacher Sections	105.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Stanchions	75.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Labor Hours to clean MEH	225.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Base Lease of MEH/Entire on 5/20-21/00 ...	1,100.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Tables	628.00
6/7/2000	2000-59	Rose City Exotic Bird Club	220 Chairs, 50 free w/rental (\$127.50 less...	7.50
6/7/2000	2000-59	Rose City Exotic Bird Club	Stage Section	60.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Public Address System	25.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Room Dividers	24.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Power Drops	150.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Labor Hour to set-up shade cloth	25.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Telephone Connection	85.00
6/7/2000	2000-59	Rose City Exotic Bird Club	Fair Complex dumpster at direct cost	43.20
6/7/2000	2000-59	Rose City Exotic Bird Club	Labor Hours to clean building	225.00
6/20/2000	1716	Northwest Martial Arts, Inc.	Balance due on MEH/South rental	431.00
6/20/2000	1717	Jan Herinckx	Rental of MEH for dog classes	243.75
6/23/2000	1741	A Polite Pooch	Rental of MEH for Dog Classes	75.00
6/23/2000	1742	A Polite Pooch	Rental of MEH for Dog Classes	150.00
6/23/2000	1746	Rocky Mtn. Elk Foundation	Balance due for MEH rental on 6/24/00	912.50
Total 010B - Main Exhibit Hall				5,993.95
010C - Cloverleaf Building				
6/20/2000	1712	Oregon Food Bank	Base Lease on CCB	300.00
6/23/2000	1752	Dolores Ortega	Balance for CCB rental on 6/24/00	354.00
6/27/2000	1753	Good Samaritan Ministries	CCB rental on 7/8/2000	150.00
6/27/2000	1754	Good Samaritan Ministries	CCB rental on 7/8/2000	133.00
Total 010C - Cloverleaf Building				937.00
010D - Arts & Crafts Building				
6/2/2000	1653	Kathleen Kossler	Rental of Arts & Crafts Building for Dog Cl...	75.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Base Lease of Arts & Crafts Building on 5...	350.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Set-up day on 5/5/00 @ 50% daily rate	87.50
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Tables	88.00
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Labor Hours to clean Arts & Crafts Building	75.00
6/23/2000	1740	U.S. Postal Service	Base Lease of Arts & Crafts Building on 6...	148.00
Total 010D - Arts & Crafts Building				823.50
010F - Floral Building				
6/5/2000	1673	Greater Portland Dachshund Club	Base Lease of Floral Building & Grounds ...	300.00
Total 010F - Floral Building				300.00

06/29/00

Washington County Fair Complex Line Item Report June 2000

Date	Num	Name	Memo	Paid Amount
010G · Grounds/General				
6/7/2000	2000-58	Columbia Alpaca Breeders Assoc.	Rental of grassy area East of MEH on 5/4...	400.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Base Lease of grounds on 6/3/00 (\$1500....	955.50
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Tables	476.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	130 Plastic Chairs, 50 free w/rental	40.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Public Address System	25.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Fair Complex dumpsters @ direct cost	172.80
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Labor Hours moving ticket booths	50.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Labor Hour moving benches & picnic tables	25.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Use of paint gun & 3 cans of paint	9.75
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	Power Drop	15.00
Total 010G · Grounds/General				2,169.05
010H · Main Arena				
6/27/2000	27045	Pembroke Welsh Corgi Club of Am...	7/12/00 Event Cancelled	50.00
Total 010H · Main Arena				50.00
010J · RV/Boat Storage/Barns				
6/13/2000	2000-32	Pam Steel	Boat/RV Storage Fee	120.57
6/13/2000	2000-42	Joey Hougham	Boat/RV Storage Fee (\$245.70 less paym...	170.70
Total 010J · RV/Boat Storage/Barns				291.27
010K · Interim Use Concessions				
6/7/2000	1680	Washington County Dairy Women	Interim Use Concessions/Ford Swap Meet	339.00
6/20/2000	1711	Julia Ramirez	Interim Use Concessions/Nov 99-May 00	572.60
6/23/2000	1750	N.W. All Ford Swap Meet & Car Sh...	Interim Use Concessions/NW All Ford Sw...	305.00
Total 010K · Interim Use Concessions				1,216.60
Total 010 · Rent & Storage				11,781.37
011 · Damage Deposits				
6/13/2000	1701	Justin & Sonya Adamson	Rental Deposit Fee for Floral Building on ...	200.00
6/20/2000	1712	Oregon Food Bank	Rental Deposit Fee for CCB	200.00
6/27/2000	1760	Andres Cortes	Rental Deposit Fee	200.00
6/27/2000	1771	Credence Systems Corporation	Rental Deposit Fee for Friendship Square...	200.00
Total 011 · Damage Deposits				800.00
014 · Interest Income				
6/1/2000		Pool #4486	Interest (5/00)	1,227.54
6/1/2000		Washington County Finance Depart...	Interest (5/00)	712.35
Total 014 · Interest Income				1,939.89
017 · Miscellaneous Income				
6/6/2000	1684	Misc. Income	Pop Machine Proceeds	341.10
6/13/2000	1686	Misc. Income	Jury Duty Payment/Jordan	33.84
Total 017 · Miscellaneous Income				374.94
018 · RV Parking				
018A · RV Parking/Short Term				
6/2/2000	1648	RV Parking Fee	RV #2 & #4 6/2/00	30.00
6/2/2000	1649	RV Parking Fee	RV #5 6/2/00	15.00
6/2/2000	1650	RV Parking Fee	RV #13 5/26/00	15.00
6/2/2000	1651	RV Parking Fee	RV #12 6/1-7/00	105.00
6/2/2000	1652	RV Parking Fee	RV #9 6/1-3/00	45.00
6/2/2000	1652	RV Parking Fee	RV #10 6/2-3/00	30.00
6/2/2000	1654	RV Parking Fee	RV #1 6/1-2/00	30.00
6/2/2000	1655	RV Parking Fee	RV #5 5/31-6/1/00	30.00
6/2/2000	1656	RV Parking Fee	RV #2 5/31-6/1/00	30.00
6/2/2000	1659	RV Parking Fee	RV #15 6/1-4/00	60.00
6/5/2000	1664	RV Parking Fee	RV #5 6/5-6/00	30.00
6/5/2000	1667	RV Parking Fee	RV #3 6/4/00	15.00
6/5/2000	1672	RV Parking Fee	RV #11 6/4-6/00	45.00
6/7/2000	1674	RV Parking Fee	RV #3 6/5/00	15.00
6/7/2000	1675	RV Parking Fee	RV #13 5/2-3/00	30.00
6/7/2000	1676	RV Parking Fee	RV #12 6/6/00	15.00
6/7/2000	1678	RV Parking Fee	RV #3 6/6-7/00	30.00
6/7/2000	1679	RV Parking Fee	RV Parking	15.00

06/29/00

Washington County Fair Complex
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Date	Num	Name	Memo	Paid Amount
6/7/2000	1681	RV Parking Fee	RV #9 6/6-6/13/00	120.00
6/7/2000	1683	RV Parking Fee	RV Parking/Gun Show	30.00
6/13/2000	1685	RV Parking Fee	RV #5 6/13/00	15.00
6/13/2000	1688	RV Parking Fee	RV #1 6/13-14/00	30.00
6/13/2000	1689	RV Parking Fee	RV #5 6/12/00	15.00
6/13/2000	1690	RV Parking Fee	RV #13 6/12/00	15.00
6/13/2000	1692	RV Parking Fee	RV #3 6/8-9/00	30.00
6/13/2000	1693	RV Parking Fee	RV #11 6/8-11/00	60.00
6/13/2000	1694	RV Parking Fee	RV #1 6/10-12/00	45.00
6/13/2000	1697	RV Parking Fee	RV #12 6/8/00	15.00
6/13/2000	1698	RV Parking Fee	RV #1 6/8-9/00	30.00
6/13/2000	1700	RV Parking Fee	RV #1 6/7/00	30.00
6/13/2000	1704	RV Parking Fee	RV #2 6/13-15/00	45.00
6/14/2000	27006	Edward Fenner	Refund RV Parking Fee/1 Night	(15.00)
6/15/2000	1708	RV Parking Fee	RV #7 6/14/00	15.00
6/16/2000	1706	RV Parking Fee	RV #4 6/13-14/00	30.00
6/20/2000	1710	RV Parking Fee	RV #3 6/19-23/00	75.00
6/20/2000	1713	RV Parking Fee	RV #2 6/20-22/00	45.00
6/20/2000	1715	RV Parking Fee	RV #1 6/15-17/00	45.00
6/20/2000	1720	RV Parking Fee	RV #10 6/15-22/00	105.00
6/20/2000	1721	RV Parking Fee	RV #14 6/12-15/00	60.00
6/20/2000	1727	RV Parking Fee	RV #9 6/16-22/00	105.00
6/20/2000	1728	RV Parking Fee	RV #3 6/19/00	15.00
6/20/2000	1729	RV Parking Fee	RV #13 6/19-20/00	30.00
6/20/2000	1730	RV Parking Fee	RV #6 6/15-16/00	30.00
6/20/2000	1731	RV Parking Fee	RV Parking Fee	15.00
6/23/2000	2000-64	N.W. All Ford Swap Meet & Car Sh...	RV nights for Wayne Cain whose space w...	30.00
6/23/2000	1739	RV Parking Fee	RV #5 6/22-23/00	30.00
6/23/2000	1744	RV Parking Fee	RV #9 6/23-24/00	30.00
6/23/2000	1748	RV Parking Fee	RV #6 6/23-24/00	30.00
6/27/2000	1761	RV Parking Fee	RV #13 6/25/00	15.00
6/27/2000	1762	RV Parking Fee	RV #7 6/24/00	15.00
6/27/2000	1763	RV Parking Fee	RV #4 6/24-26/00	45.00
6/27/2000	1764	RV Parking Fee	RV #5 6/24/00	15.00
6/27/2000	1765	RV Parking Fee	RV #7 6/25/00	15.00
6/27/2000	1768	RV Parking Fee	RV Parking 6/23-25/00	45.00
6/27/2000	1769	RV Parking Fee	RV Parking	30.00
6/27/2000	1770	RV Parking Fee	RV Parking 6/24-25/00	30.00
Total 018A · RV Parking/Short Term				1,950.00
018B · RV Parking/Long Term				
6/5/2000	1666	Bill Hedges	Long Term RV Parking/Partial June	75.00
6/13/2000	1691	Bill Hedges	Long Term RV Parking/Partial June	75.00
6/22/2000	1738	Danna Ransier	Long Term RV Parking/Bal. for June 00	90.00
6/23/2000	1745	Bill Hedges	LT RV Parking/Partial June/Final Payment	50.00
Total 018B · RV Parking/Long Term				290.00
Total 018 · RV Parking				2,240.00
Total D · INTERIM INCOME				17,136.20
E · FAIR INCOME				
031 · Other Admission				
6/13/2000	1702	Irwin Mortgage	Admission Passes	133.00
6/27/2000	1755	Sunshine Photo Emporium	Vendor Admission/Parking Passes	42.00
Total 031 · Other Admission				175.00

Washington County Fair Complex
Line Item Report
 June 2000

Date	Num	Name	Memo	Paid Amount
032 · Concessions/Booths				
6/2/2000	1657	Amigo's II	2000 Food Vendor Booth Fee R-1	600.00
6/2/2000	1658	Su Casa Imports	2000 Food Vendor Booth Fee F-22	300.00
6/2/2000	1660	DeAngelo's	2000 Food Vendor Booth Fee F-23	300.00
6/2/2000	1661	Prudential Northwest Properties	Vendor Booth Fee ME-29	350.00
6/5/2000	1663	Heritage Christian School	Vendor Booth Fee ME-51	375.00
6/5/2000	1665	Dexter & Prince Marketing	Vendor Booth Fee OS-25	300.00
6/5/2000	1668	McGill Enterprises, Inc.	Vendor Booth Fee ME-12	350.00
6/5/2000	1669	Terry Hellickson	Vendor Booth Fee OS-58	600.00
6/5/2000	1670	Hillsboro Spray Service	Vendor Booth Fee ME-24	350.00
6/5/2000	1671	Kimberly Bernard-Lawson	Vendor Booth Fee ME-22	350.00
6/7/2000	1677	Luis Armando Yamberla	Vendor Booth Fee OS-18	300.00
6/13/2000	27004	Joseph McColligan	Refund Booth Fee OS-47	(275.00)
6/13/2000	1687	Oregon Siding LLC	Vendor Booth Fee OS-71	300.00
6/13/2000	1695	Tualatin Valley Community Access	Vendor Booth Fee ME-49	600.00
6/13/2000	1696	St. Matthew Altar Society	2000 Food Vendor Booth Fee R-2	600.00
6/13/2000	1699	Rogelio Manzo	Vendor Booth Fee OS-F	300.00
6/13/2000	1702	Irwin Mortgage	Vendor Booth Fee OS-200	300.00
6/20/2000	1714	Unified Sewerage Agency	Vendor Booth Fee ME-08	350.00
6/20/2000	1718	Estelle Johnson	Vendor Booth Fee ME-15	350.00
6/20/2000	1722	Mary Kiefer	Vendor Booth Fee ME-03	350.00
6/20/2000	1734	Hiney Bros. Iron Works	Vendor Booth Fee OS-82/84	600.00
6/20/2000	1735	Byung Chun Min	Vendor Booth Fee OS-40/41	350.00
6/20/2000	1736	All Star Food & Beverage	2000 Food Vendor Booth Fee R-3 & F-11	700.00
6/27/2000	1756	Sunshine Photo Emporium	Vendor Booth Fee OS-85	10.00
6/27/2000	1757	Tom & Don's 1 Club	Vendor Booth Fee ME-05	480.00
6/27/2000	1758	Gratter's Tire & Wheel Centers Inc.	Vendor Booth Fee OS-55	600.00
Total 032 · Concessions/Booths				9,790.00
033 · Sponsorships				
6/20/2000	1737	Bank of America	2000 Fair Sponsorship	3,000.00
Total 033 · Sponsorships				3,000.00
034 · Advertising Sold				
6/5/2000	2000-51	Oregon Electric	Advertising Sold in 2000 Premium Books ...	175.00
6/7/2000	2000-49	Hillsboro Garbage/Ronjons	Advertising Sold in 2000 Premium Books ...	350.00
6/20/2000	2000-44	Amusement Consulting Services	Advertising Sold in 2000 Premium Books ...	475.00
6/20/2000	2000-56	Vial Fotheringham LLP	Advertising Sold in 2000 Premium Books ...	275.00
6/23/2000	2000-45	Cavanaugh's	Advertising Sold in 2000 Premium Books ...	275.00
Total 034 · Advertising Sold				1,550.00
037 · Entry Fees				
6/13/2000	1703	Misc. Income	Entry Fees	60.00
6/20/2000	1723	Misc. Income	Entry Fees	50.00
6/20/2000	1725	Misc. Income	Entry Fees	2.00
6/20/2000	1732	Misc. Income	Entry Fees	75.00
6/23/2000	1749	Misc. Income	Entry Fees	10.00
6/27/2000	1766	Misc. Income	Entry Fees	2.50
Total 037 · Entry Fees				199.50
039 · Rodeo Sponsorships				
6/23/2000	1747	Robinson Construction	2000 Rodeo Sponsorship	1,700.00
Total 039 · Rodeo Sponsorships				1,700.00

06/29/00

Washington County Fair Complex
Line Item Report
 June 2000

Date	Num	Name	Memo	Paid Amount
041 - Miscellaneous				
6/2/2000	1662	Misc. Income	2000 Fair Camping Fees	216.00
6/7/2000	1682	Misc. Income	Fair Camping Fees	28.00
6/13/2000	1703	Misc. Income	Fair Camping Fees	60.00
6/14/2000	1705	Misc. Income	Fair Camping Fees	324.00
6/20/2000	1719	Misc. Income	Horse Fair Camping Fees	164.00
6/20/2000	1723	Misc. Income	Fair Camping Fees	16.00
6/20/2000	1724	Misc. Income	Fair Camping Fees	24.00
6/20/2000	1726	Misc. Income	Fair Camping Fees	12.00
6/20/2000	1733	Misc. Income	Fair Camping Fees	32.00
6/23/2000	1743	Ionyx International	Vendor RV Parking	30.00
6/27/2000	1759	Misc. Income	Fair Camping Fees	40.00
6/27/2000	1767	Misc. Income	Fair Camping Fees	128.00
Total 041 - Miscellaneous				1,074.00
046 - Rodeo Miscellaneous				
6/23/2000	1751	Misc. Income	Special Kids Poker Ride Proceeds	925.06
Total 046 - Rodeo Miscellaneous				925.06
Total E - FAIR INCOME				18,413.56
G - BINGO				
070 - Sessions				
6/7/2000	2000-62	Glencoe Football Bingo	CCB Rental	1,500.00
Total 070 - Sessions				1,500.00
Total G - BINGO				1,500.00
Total Income				38,897.80
Expense				
AE - PERSONNEL				
101 - Salaries				
6/2/2000	26978	Washington County Finance Depart...	Payroll 5/13-5/26/00	15,771.75
6/16/2000	27005	Washington County Finance Depart...	Payroll 5/27-6/9/00	15,810.78
6/30/2000	27047	Washington County Finance Depart...	Payroll 6/10-6/23/00	15,983.03
Total 101 - Salaries				47,565.56
102 - O.P.E.				
6/2/2000	26978	Washington County Finance Depart...	Payroll 5/13-5/26/00	6,588.89
6/16/2000	27005	Washington County Finance Depart...	Payroll 5/27-6/9/00	2,858.39
6/21/2000	27014	SAIF Corporation	Quarterly Payment	1,048.00
6/30/2000	27047	Washington County Finance Depart...	Payroll 6/10-6/23/00	6,785.66
Total 102 - O.P.E.				17,280.94
Total AE - PERSONNEL				64,846.50
BE - INTERIM OPERATIONS				
107 - Office Expense				
6/21/2000	27021	Office Depot	Return Printer Cartridge	(164.99)
6/21/2000	27021	Office Depot	General Office Supplies	493.58
Total 107 - Office Expense				328.59
108 - Telephone				
6/5/2000	26991	Visa	E-mail Service/Dabuke	20.00
6/21/2000	27023	GTE Northwest	Telephone Service	914.71
6/21/2000	27024	GTE Internetworking	Monthly Internet (6/1-6/30/00)	89.00
6/21/2000	27028	A T & T	Long Distance Charges	18.61
6/21/2000	27037	A T & T Wireless	Cell Phone Charges	23.05
Total 108 - Telephone				1,065.37
110 - Postage				
6/14/2000	27007	United States Postal Service	Postage Machine Refill	200.00
Total 110 - Postage				200.00

06/29/00

Washington County Fair Complex
Line Item Report
 June 2000

Date	Num	Name	Memo	Paid Amount
111 · Equip/Bldg Rental				
111A · Equipment Rental				
6/5/2000	26981	United Rentals	34th Ave/Rototilling	313.60
Total 111A · Equipment Rental				313.60
Total 111 · Equip/Bldg Rental				313.60
112 · Utilities				
6/21/2000	27011	Windsor Security	Monitoring Charge	53.85
6/21/2000	27015	NW Natural	May Statements	0.00
6/21/2000	27017	Portland General Electric	May Statements	1,771.66
6/21/2000	27018	NW Natural	May Statements	271.33
6/21/2000	27020	Hillsboro Garbage Disposal	Dropbox/Garbage Service	518.40
Total 112 · Utilities				2,615.24
113 · Repair & Maintenance				
113B · Main Exhibit Hall R & M				
6/5/2000	26986	B & B Lock & Key	MEH/Panic Hardward Repair	60.00
Total 113B · Main Exhibit Hall R & M				60.00
113C · Cloverleaf R & M				
6/21/2000	27038	Home Depot	CCB Repairs	83.50
6/21/2000	27041	A & I Paint & Decorating Inc.	Painting Supplies/CCB	69.75
Total 113C · Cloverleaf R & M				153.25
113G · Grounds/General R & M				
6/5/2000	26979	Parr Lumber	Gazebo	181.40
6/5/2000	26980	Windsor Security	Office Entrance/Switch Installation	78.50
6/5/2000	26992	Platt Electric	Caretaker Home Repairs	206.69
6/21/2000	27016	Northwest Environmental Recyclin...	Top Soil/Delivery	600.00
6/21/2000	27022	Gas Connection Inc.	Chuckwagon Repairs	78.00
6/21/2000	27033	Ag West Supply	Landscaping Supplies	225.00
6/21/2000	27035	Ace Hardware	Caretaker Home Repair	10.99
6/21/2000	27038	Home Depot	Landscape Supplies	7.68
6/21/2000	27038	Home Depot	34th Ave/Landscaping	53.54
6/21/2000	27038	Home Depot	Gazebo Supplies	2.24
6/21/2000	27042	Familian NW Hillsboro	Irrigation/office island	13.53
6/21/2000	27042	Familian NW Hillsboro	Plumbing Supplies	16.68
6/21/2000	27042	Familian NW Hillsboro	Irrigation/34th Ave	17.20
6/21/2000	27042	Familian NW Hillsboro	Waterline Repairs	12.79
6/21/2000	27042	Familian NW Hillsboro	Plumbing Supplies	48.24
Total 113G · Grounds/General R & M				1,552.48
113J · Barns R & M				
6/5/2000	26987	Pool-Gardner Lumber Company	Bunker Repairs	280.09
6/5/2000	26992	Platt Electric	Swine Barn Repairs	115.92
6/21/2000	27041	A & I Paint & Decorating Inc.	Painting Supplies/Barns	11.90
Total 113J · Barns R & M				407.91
113L · Equipment R & M				
6/5/2000	26991	Visa	Rototiller Parts	39.77
6/6/2000	26997	User Friendly Computers	Computer Config.	50.00
6/21/2000	27012	Dept. of Admin. Services	Lockers/Table/Chairs	205.00
6/21/2000	27013	Sanderson Safety Supply Co.	Flashlights	52.58
6/21/2000	27026	Fire Extinguisher Service Center	Fire Extinguisher R & M	651.70
6/21/2000	27036	A-Boy Supply Company	Telephone Repairs	6.96
6/21/2000	27042	Familian NW Hillsboro	Plumbing Repairs	74.16
Total 113L · Equipment R & M				1,080.17
Total 113 · Repair & Maintenance				3,253.81

Washington County Fair Complex
Line Item Report
 June 2000

Date	Num	Name	Memo	Paid Amount
114 · General Supplies				
6/5/2000	26989	Bob Nagel Distributing Co.	Janitorial Supplies	708.22
6/5/2000	26990	A-Boy Supply Company	Shop Supplies	26.68
6/5/2000	26992	Platt Electric	Misc Shop Supplies	150.11
6/21/2000	27025	Crystal Springs/Mt. Fresh	Shop Supply/Water	46.70
6/21/2000	27027	Bretthauer Oil Co.	Fuel Refill	642.64
6/21/2000	27030	Dynacco	Shop Supplies	51.69
6/21/2000	27031	Bob Nagel Distributing Co.	Janitorial Supplies	146.34
6/21/2000	27032	allMRO Products	Shop Supplies	23.69
6/21/2000	27034	Airgas Nor Pac, Inc.	Shop Supplies	9.25
6/21/2000	27035	Ace Hardware	Misc Shop Supplies	68.22
6/21/2000	27038	Home Depot	Shop Supplies	116.94
6/21/2000	27038	Home Depot	Shop Supplies	29.84
6/21/2000	27041	A & I Paint & Decorating Inc.	Misc Shop Supplies	17.95
6/21/2000	27041	A & I Paint & Decorating Inc.	Misc Shop Supplies	9.95
Total 114 · General Supplies				2,048.22
118 · Travel & Training				
6/5/2000	26991	Visa	OFA/Redmond	261.79
Total 118 · Travel & Training				261.79
121 · Professional Svcs.				
6/21/2000	27019	Meadowlark Partners, LLC	Services for May 2000	675.00
Total 121 · Professional Svcs.				675.00
123 · Private Mileage				
6/5/2000	26993	McKinley, Bill	Mileage/OFA Spring Conference	101.37
6/6/2000	26994	Payne, Paige	Mileage/OFA Spring Conference	93.00
6/9/2000	27001	Williams, Melissa	Mileage Reimb. (April & May 00)	28.52
Total 123 · Private Mileage				222.89
124 · Car Allowance				
6/16/2000	27005	Washington County Finance Depart...	Car Allowance/May & June 00	325.00
Total 124 · Car Allowance				325.00
131 · Advertising & P.R.				
6/5/2000	26982	US West Communications	Directory Advertising	147.30
6/21/2000	27029	Hillsboro Argus	Display Ad	212.80
Total 131 · Advertising & P.R.				360.10
132 · Board Expense				
6/7/2000	26998	Safeway	Refund Balance of Rental Deposit	32.11
6/7/2000	26999	Safeway	Refund Balance of Rental Deposit	42.73
6/9/2000	27001	Williams, Melissa	Super. Dinner Expenses	18.35
6/12/2000	27003	Garza, Margaret R.	Superintendent Dinner	116.27
Total 132 · Board Expense				209.46
133 · Dues, Licenses, Fees				
6/1/2000		Pool #4486	Outgoing ACH Fee	1.00
6/1/2000		Pool #4486	Monthly Maint. Fee	3.00
6/5/2000	26991	Visa	Misc Meal	25.55
Total 133 · Dues, Licenses, Fees				29.55
149 · Misc. Materials & Svcs.				
6/5/2000	26985	Department of Environmental Quality	Tank Disposal/Admin Fees/Final	403.98
6/5/2000	26988	Convention and Visitors Bureau of ...	Share of Cinco de Mayo Meeting Planner ...	114.41
6/6/2000	26996	Wold, Mike	Optimist Meal Reimb.	25.00
Total 149 · Misc. Materials & Svcs.				543.39

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Washington County Fair Complex
Line Item Report
 June 2000

Date	Num	Name	Memo	Paid Amount
150 · Refunds				
6/19/2000	27008	Celia Cortez	Refund Rental Deposit	225.00
6/19/2000	27009	Northwest Peewee Rodeo Associa...	Refund remaining Rental Deposit	118.40
6/20/2000	27010	Alan Greenslade	Refund RV Parking Fee (one night)	15.00
6/27/2000	27044	Northwest Martial Arts, Inc.	Refund Rental Deposit	200.00
6/27/2000	27045	Pembroke Welsh Corgi Club of Am...	Refund Rental Deposit	200.00
6/27/2000	27046	Kathy Tinoco	Refund Rental Deposit	200.00
Total 150 · Refunds				958.40
154 · RV Park				
6/5/2000	26992	Platt Electric	RV Park Repairs	54.81
Total 154 · RV Park				54.81
Total BE · INTERIM OPERATIONS				13,465.22
CE · FAIR OPERATIONS				
175 · Printing				
6/21/2000	27021	Office Depot	Daily Sheet/Paper Supply	224.70
Total 175 · Printing				224.70
187 · Repair & Maintenance				
6/21/2000	27041	A & I Paint & Decorating Inc.	Painting Supplies/Rodeo Grounds	449.60
Total 187 · Repair & Maintenance				449.60
Total CE · FAIR OPERATIONS				674.30
GE · SHOWS & ENTERTAINMENT				
326 · Associated Costs-Main				
6/13/2000	27002	La Flor De Michoacan	1999 Banquet Services/Sunday	200.00
Total 326 · Associated Costs-Main				200.00
328 · Touch & See				
6/6/2000	26995	Shank's Hatchery & Rainbow Phea...	Chicks for Petting Zoo/Fair 2000	62.90
Total 328 · Touch & See				62.90
Total GE · SHOWS & ENTERTAINMENT				262.90
Total Expense				79,248.92
Net Income				(40,351.12)

06/29/00

Washington County Fair Complex
Income & Expense
 June 2000

	Jun '00	Jun '99
Income		
A · STATE FUNDS		
001 · Racing Commission	0.00	0.00
002 · Apportionment	0.00	0.00
003 · Merit Rate	0.00	0.00
004 · Dept. of Economic Development	0.00	0.00
A · STATE FUNDS - Other	0.00	0.00
Total A · STATE FUNDS	0.00	0.00
B · SPECIAL FUNDS		
005 · Grants	0.00	0.00
006 · Funds Borrowed	0.00	0.00
007 · RE Sold/Leased	0.00	0.00
B · SPECIAL FUNDS - Other	0.00	0.00
Total B · SPECIAL FUNDS	0.00	0.00
C · DEDICATED FUNDS		
008 · Horse Stall Construction Fund	0.00	0.00
009 · Hotel/Motel Tax	1,848.04	3,622.19
C · DEDICATED FUNDS - Other	0.00	0.00
Total C · DEDICATED FUNDS	1,848.04	3,622.19
D · INTERIM INCOME		
010 · Rent & Storage		
010A · National Guard Armory	0.00	0.00
010B · Main Exhibit Hall	5,993.95	5,601.13
010C · Cloverleaf Building	937.00	1,193.50
010D · Arts & Crafts Building	823.50	0.00
010E · Friendship Square	0.00	700.00
010F · Floral Building	300.00	0.00
010G · Grounds/General	2,169.05	5,697.62
010H · Main Arena	50.00	325.00
010J · RV/Boat Storage/Barns	291.27	367.88
010K · Interim Use Concessions	1,216.60	743.71
010 · Rent & Storage - Other	0.00	0.00
Total 010 · Rent & Storage	11,781.37	14,628.84
011 · Damage Deposits	800.00	200.00
012 · Advertising Sold	0.00	0.00
013 · Gate Changes	0.00	5,600.00
014 · Interest Income	1,939.89	1,112.25
015 · Shows/Entertainment	0.00	0.00
016 · Parking Fees	0.00	12,697.85
017 · Miscellaneous Income	374.94	4,155.14
018 · RV Parking		
018A · RV Parking/Short Term	1,950.00	1,795.00
018B · RV Parking/Long Term	290.00	300.00
018 · RV Parking - Other	0.00	0.00
Total 018 · RV Parking	2,240.00	2,095.00
D · INTERIM INCOME - Other	0.00	0.00
Total D · INTERIM INCOME	17,136.20	40,489.08
E · FAIR INCOME		
030 · Youth Admission	0.00	0.00
031 · Other Admission	175.00	0.00
032 · Concessions/Booths	9,790.00	23,361.25
033 · Sponsorships	3,000.00	0.00
034 · Advertising Sold	1,550.00	1,675.00
035 · Gate Change	0.00	0.00
036 · Carnival Income	0.00	0.00
037 · Entry Fees	199.50	540.50
038 · Parking Fees	0.00	30.00
039 · Rodeo Sponsorships	1,700.00	750.00
040 · Horse Show	0.00	0.00
041 · Miscellaneous	1,074.00	750.00
042 · Rodeo Admissions	0.00	0.00

06/29/00

Washington County Fair Complex
Income & Expense
 June 2000

	Jun '00	Jun '99
043 · Main Stage	0.00	0.00
044 · Arena Admissions	0.00	0.00
045 · Amphitheater Concessions	0.00	0.00
046 · Rodeo Miscellaneous	925.06	0.00
047 · Horse Stall Rentals	0.00	0.00
E · FAIR INCOME - Other	0.00	0.00
Total E · FAIR INCOME	18,413.56	27,106.75
G · BINGO		
070 · Sessions	1,500.00	1,200.00
071 · Food	0.00	0.00
072 · Operating Charges	0.00	0.00
G · BINGO - Other	0.00	0.00
Total G · BINGO	1,500.00	1,200.00
Total Income	38,897.80	72,418.02
Expense		
6999 · Uncategorized Expenses	0.00	0.00
AE · PERSONNEL		
101 · Salaries	47,565.56	36,987.63
102 · O.P.E.	17,280.94	9,349.72
AE · PERSONNEL - Other	0.00	0.00
Total AE · PERSONNEL	64,846.50	46,337.35
BE · INTERIM OPERATIONS		
107 · Office Expense	328.59	263.54
108 · Telephone	1,065.37	872.79
109 · Printing	0.00	408.80
110 · Postage	200.00	589.40
111 · Equip/Bldg Rental		
111A · Equipment Rental	313.60	287.23
111B · Armory Rental	0.00	250.00
111 · Equip/Bldg Rental - Other	0.00	0.00
Total 111 · Equip/Bldg Rental	313.60	537.23
112 · Utilities	2,615.24	2,616.08
113 · Repair & Maintenance		
113B · Main Exhibit Hall R & M	60.00	0.00
113C · Cloverleaf R & M	153.25	2,900.60
113D · Arts & Crafts R & M	0.00	377.18
113E · Friendship Square R & M	0.00	0.00
113F · Floral Building R & M	0.00	130.60
113G · Grounds/General R & M	1,552.48	1,683.02
113H · Main Arena R & M	0.00	0.00
113J · Barns R & M	407.91	0.00
113L · Equipment R & M	1,080.17	1,619.91
113 · Repair & Maintenance - Other	0.00	0.00
Total 113 · Repair & Maintenance	3,253.81	6,711.31
114 · General Supplies	2,048.22	1,173.34
115 · Legal Notices	0.00	0.00
116 · Gate Change	0.00	5,600.00
117 · Parking	0.00	0.00
118 · Travel & Training	261.79	371.47
119 · Legal Fees	0.00	0.00
121 · Professional Svcs.	675.00	1,802.25
122 · Insurance & Bond	0.00	0.00
123 · Private Mileage	222.89	0.00
124 · Car Allowance	325.00	325.00
131 · Advertising & P.R.	360.10	620.40
132 · Board Expense	209.46	82.40
133 · Dues, Licenses, Fees	29.55	343.50
149 · Misc. Materials & Svcs.	543.39	516.36
150 · Refunds	958.40	793.78
151 · County Indirect Cost	0.00	0.00
153 · Petty Cash	0.00	0.00

06/29/00

Washington County Fair Complex
Income & Expense
 June 2000

	Jun '00	Jun '99
154 · RV Park		
154A · RV Park Repair & Maint.	0.00	0.00
154B · RV Park Hotel/Motel Tax	0.00	0.00
154 · RV Park - Other	54.81	0.00
Total 154 · RV Park	54.81	0.00
BE · INTERIM OPERATIONS - Other	0.00	0.00
Total BE · INTERIM OPERATIONS	13,465.22	23,627.65
CE · FAIR OPERATIONS		
175 · Printing	224.70	0.00
176 · Utilities	0.00	0.00
177 · Gate Change	0.00	0.00
178 · Parking	0.00	0.00
179 · Professional Svcs.	0.00	0.00
180 · Advertising	0.00	0.00
181 · Refunds	0.00	0.00
182 · Miscellaneous	0.00	303.47
183 · Decorations	0.00	0.00
184 · Equipment Rental	0.00	0.00
185 · Horse Stall Rental	0.00	0.00
186 · Restroom Service	0.00	0.00
187 · Repair & Maintenance	449.60	0.00
188 · Materials & Supplies	0.00	0.00
CE · FAIR OPERATIONS - Other	0.00	0.00
Total CE · FAIR OPERATIONS	674.30	303.47
DE · EXHIBITS/COMPETITIONS		
211 · Awards FFA	0.00	0.00
212 · Personnel FFA	0.00	0.00
213 · Other FFA	0.00	0.00
221 · Awards 4-H	0.00	0.00
222 · Personnel 4-H	0.00	0.00
223 · Other 4-H	0.00	0.00
231 · Awards Open Class	0.00	0.00
232 · Personnel Open	0.00	0.00
233 · Other Open Class	0.00	120.00
DE · EXHIBITS/COMPETITIONS - Other	0.00	0.00
Total DE · EXHIBITS/COMPETITIONS	0.00	120.00
EE · RODEO		
311 · Prize Money	0.00	0.00
312 · Personnel	0.00	0.00
313 · Stock Contract	0.00	0.00
314 · Special Awards	0.00	0.00
315 · Special Kid's Rodeo	0.00	0.00
316 · Promotion	0.00	0.00
317 · Materials & Supplies	0.00	134.50
318 · Board Expense	0.00	720.00
319 · Other (Fees & Dues)	0.00	0.00
320 · Queen	0.00	336.83
321 · Rental Equipment	0.00	0.00
322 · Money Raising Projects	0.00	480.00
323 · Petty Cash	0.00	0.00
EE · RODEO - Other	0.00	0.00
Total EE · RODEO	0.00	1,671.33
GE · SHOWS & ENTERTAINMENT		
324 · Main Stage	0.00	5,000.00
325 · Grounds Entertainment	0.00	0.00
326 · Associated Costs-Main	200.00	0.00
327 · Associated Costs-Grounds	0.00	0.00
328 · Touch & See	62.90	0.00
GE · SHOWS & ENTERTAINMENT - Other	0.00	0.00
Total GE · SHOWS & ENTERTAINMENT	262.90	5,000.00

06/29/00

Washington County Fair Complex
Income & Expense
 June 2000

	Jun '00	Jun '99
HE · INTERIM ENTERTAINMENT		
375 · Interim Shows	0.00	0.00
HE · INTERIM ENTERTAINMENT - Other	0.00	0.00
Total HE · INTERIM ENTERTAINMENT	0.00	0.00
IE · BINGO-EXPENSE		
401 · Personnel	0.00	0.00
402 · Supplies	0.00	0.00
403 · Mileage	0.00	0.00
404 · Food	0.00	0.00
405 · Advertising	0.00	0.00
406 · Equipment Repairs	0.00	0.00
407 · Operating Change	0.00	0.00
408 · Dues, Licenses, Fees	0.00	0.00
IE · BINGO-EXPENSE - Other	0.00	0.00
Total IE · BINGO-EXPENSE	0.00	0.00
JE · CAPITAL OUTLAY		
510 · Purchase/Lease	0.00	0.00
511 · Land Improvements	0.00	0.00
512 · Bldg. & Structure	0.00	0.00
513 · Equipment	0.00	10,662.50
514 · Development Reserve	0.00	0.00
515 · Horse Stalls	0.00	0.00
JE · CAPITAL OUTLAY - Other	0.00	0.00
Total JE · CAPITAL OUTLAY	0.00	10,662.50
Total Expense	79,248.92	87,722.30
Net Income	(40,351.12)	(15,304.28)

06/29/00

**Washington County Fair Complex
Balance Sheet Comparison
As of June 30, 2000**

	<u>Jun 30, '00</u>	<u>May 31, '00</u>	<u>\$ Change</u>	<u>Jun 30, '99</u>
ASSETS				
Current Assets				
Checking/Savings				
0900 · West Coast Bank	54,615.14	28,750.19	25,864.95	167,428.33
0950 · West Coast Bank-Premium	81.84	81.84	0.00	6,615.15
1020 · Pool #4486	283,167.82	221,944.28	61,223.54	171,198.41
1030 · EXPO	0.00	0.00	0.00	4,356.29
1080 · Washington County Fair Fund	10,266.59	137,706.20	(127,439.61)	9,288.61
Total Checking/Savings	<u>348,131.39</u>	<u>388,482.51</u>	<u>(40,351.12)</u>	<u>358,886.79</u>
Total Current Assets	<u>348,131.39</u>	<u>388,482.51</u>	<u>(40,351.12)</u>	<u>358,886.79</u>
TOTAL ASSETS	<u>348,131.39</u>	<u>388,482.51</u>	<u>(40,351.12)</u>	<u>358,886.79</u>
LIABILITIES & EQUITY				
Equity				
3900 · Retained Earnings	358,886.79	358,886.79	0.00	496,364.87
Net Income	(10,755.40)	29,595.72	(40,351.12)	(137,478.08)
Total Equity	<u>348,131.39</u>	<u>388,482.51</u>	<u>(40,351.12)</u>	<u>358,886.79</u>
TOTAL LIABILITIES & EQUITY	<u>348,131.39</u>	<u>388,482.51</u>	<u>(40,351.12)</u>	<u>358,886.79</u>

Washington County Fair Complex
Budget Overview
 July 1999 through June 2000

	Jul '99 - Jun '00	Budget	% of Budget
Income			
A · STATE FUNDS			
001 · Racing Commission	0.00	0.00	0.0%
002 · Apportionment	0.00	0.00	0.0%
003 · Merit Rate	0.00	0.00	0.0%
004 · Dept. of Economic Development	41,976.34	41,000.00	102.4%
Total A · STATE FUNDS	41,976.34	41,000.00	102.4%
B · SPECIAL FUNDS			
005 · Grants	0.00	0.00	0.0%
006 · Funds Borrowed	0.00	0.00	0.0%
007 · RE Sold/Leased	0.00	0.00	0.0%
Total B · SPECIAL FUNDS	0.00	0.00	0.0%
C · DEDICATED FUNDS			
008 · Horse Stall Construction Fund	0.00	0.00	0.0%
009 · Hotel/Motel Tax	574,161.06	600,000.00	95.7%
Total C · DEDICATED FUNDS	574,161.06	600,000.00	95.7%
D · INTERIM INCOME			
010 · Rent & Storage			
010A · National Guard Armory	3,810.30		
010B · Main Exhibit Hall	81,431.10		
010C · Cloverleaf Building	12,599.07		
010D · Arts & Crafts Building	8,963.87		
010E · Friendship Square	1,191.80		
010F · Floral Building	9,291.80		
010G · Grounds/General	38,626.25		
010H · Main Arena	1,407.97		
010J · RV/Boat Storage/Barns	15,807.83		
010K · Interim Use Concessions	3,472.89		
010 · Rent & Storage - Other	0.00	182,000.00	0.0%
Total 010 · Rent & Storage	176,602.88	182,000.00	97.0%
011 · Damage Deposits	9,900.00	15,000.00	66.0%
012 · Advertising Sold	0.00	0.00	0.0%
013 · Gate Changes	0.00	5,500.00	0.0%
014 · Interest Income	13,833.49	17,000.00	81.4%
015 · Shows/Entertainment	0.00	100,000.00	0.0%
016 · Parking Fees	4,906.91	20,000.00	24.5%
017 · Miscellaneous Income	11,878.77	10,000.00	118.8%
018 · RV Parking			
018A · RV Parking/Short Term	16,959.00		
018B · RV Parking/Long Term	5,130.00		
018 · RV Parking - Other	0.00	30,000.00	0.0%
Total 018 · RV Parking	22,089.00	30,000.00	73.6%
Total D · INTERIM INCOME	239,211.05	379,500.00	63.0%
E · FAIR INCOME			
030 · Youth Admission	30,109.00	31,000.00	97.1%
031 · Other Admission	223,662.01	220,000.00	101.7%
032 · Concessions/Booths	136,489.02	115,000.00	118.7%
033 · Sponsorships	64,500.00	46,500.00	138.7%
034 · Advertising Sold	8,765.00	7,000.00	125.2%
035 · Gate Change	57,000.00	15,000.00	380.0%
036 · Carnival Income	73,650.79	60,000.00	122.8%
037 · Entry Fees	3,496.50	4,000.00	87.4%
038 · Parking Fees	49,797.00	50,000.00	99.6%
039 · Rodeo Sponsorships	58,859.00	68,800.00	85.6%
040 · Horse Show	0.00	0.00	0.0%
041 · Miscellaneous	20,072.06	5,000.00	401.4%
042 · Rodeo Admissions	5,920.00	7,000.00	84.6%
043 · Main Stage	55,662.50	0.00	100.0%
044 · Arena Admissions	0.00	0.00	0.0%
045 · Amphitheater Concessions	3,425.35	800.00	428.2%

06/29/00

Washington County Fair Complex
Budget Overview
 July 1999 through June 2000

	Jul '99 - Jun '00	Budget	% of Budget
046 · Rodeo Miscellaneous	8,315.96	6,000.00	138.6%
047 · Horse Stall Rentals	0.00	4,550.00	0.0%
Total E · FAIR INCOME	799,724.19	640,650.00	124.8%
G · BINGO			
070 · Sessions	14,100.00	13,200.00	106.8%
071 · Food	0.00	0.00	0.0%
072 · Operating Charges	0.00	0.00	0.0%
Total G · BINGO	14,100.00	13,200.00	106.8%
Total Income	1,669,172.64	1,674,350.00	99.7%
Expense			
6999 · Uncategorized Expenses	0.00		
AE · PERSONNEL			
101 · Salaries	449,717.69	443,083.00	101.5%
102 · O.P.E.	132,794.37	127,208.00	104.4%
Total AE · PERSONNEL	582,512.06	570,291.00	102.1%
BE · INTERIM OPERATIONS			
107 · Office Expense	3,852.33	4,200.00	91.7%
108 · Telephone	10,747.56	12,000.00	89.6%
109 · Printing	1,294.00	2,000.00	64.7%
110 · Postage	2,683.30	2,500.00	107.3%
111 · Equip/Bldg Rental			
111A · Equipment Rental	5,808.38		
111B · Armory Rental	806.25		
111 · Equip/Bldg Rental - Other	0.00	8,688.00	0.0%
Total 111 · Equip/Bldg Rental	6,614.63	8,688.00	76.1%
112 · Utilities	66,705.77	70,500.00	94.6%
113 · Repair & Maintenance			
113B · Main Exhibit Hall R & M	3,154.93		
113C · Cloverleaf R & M	909.57		
113D · Arts & Crafts R & M	327.48		
113E · Friendship Square R & M	55.14		
113F · Floral Building R & M	372.45		
113G · Grounds/General R & M	16,641.05		
113H · Main Arena R & M	190.04		
113J · Barns R & M	2,091.62		
113L · Equipment R & M	25,987.68		
113 · Repair & Maintenance - Other	0.00	50,000.00	0.0%
Total 113 · Repair & Maintenance	49,729.96	50,000.00	99.5%
114 · General Supplies	21,857.16	23,000.00	95.0%
115 · Legal Notices	0.00	0.00	0.0%
116 · Gate Change	0.00	5,500.00	0.0%
117 · Parking	899.00	7,000.00	12.8%
118 · Travel & Training	4,170.86	4,500.00	92.7%
119 · Legal Fees	1,418.25	1,500.00	94.6%
121 · Professional Svcs.	15,101.00	4,500.00	335.6%
122 · Insurance & Bond	14,287.26	10,000.00	142.9%
123 · Private Mileage	831.73	1,000.00	83.2%
124 · Car Allowance	2,925.00	3,900.00	75.0%
131 · Advertising & P.R.	8,640.97	7,500.00	115.2%
132 · Board Expense	3,500.52	6,000.00	58.3%
133 · Dues, Licenses, Fees	3,436.40	3,000.00	114.5%
149 · Misc. Materials & Svcs.	4,689.97	6,000.00	78.2%
150 · Refunds	11,712.15	15,000.00	78.1%
151 · County Indirect Cost	36,165.00	36,165.00	100.0%
153 · Petty Cash	0.00	200.00	0.0%

06/29/00

Washington County Fair Complex
Budget Overview
 July 1999 through June 2000

	Jul '99 - Jun '00	Budget	% of Budget
154 · RV Park			
154A · RV Park Repair & Maint.	237.51	1,000.00	23.8%
154B · RV Park Hotel/Motel Tax	1,145.74	1,000.00	114.6%
154 · RV Park - Other	54.81		
Total 154 · RV Park	<u>1,438.06</u>	<u>2,000.00</u>	<u>71.9%</u>
Total BE · INTERIM OPERATIONS	272,700.88	286,653.00	95.1%
CE · FAIR OPERATIONS			
175 · Printing	13,508.89	11,000.00	122.8%
176 · Utilities	13,537.01	11,000.00	123.1%
177 · Gate Change	57,000.00	15,000.00	380.0%
178 · Parking	12,366.83	13,000.00	95.1%
179 · Professional Svcs.	43,794.53	30,000.00	146.0%
180 · Advertising	80,933.54	70,000.00	115.6%
181 · Refunds	457.00	1,000.00	45.7%
182 · Miscellaneous	21,753.49	8,000.00	271.9%
183 · Decorations	1,075.64	3,500.00	30.7%
184 · Equipment Rental	12,435.04	12,000.00	103.6%
185 · Horse Stall Rental	0.00	4,550.00	0.0%
186 · Restroom Service	18,784.59	20,000.00	93.9%
187 · Repair & Maintenance	12,629.34	8,000.00	157.9%
Total CE · FAIR OPERATIONS	<u>288,275.90</u>	<u>207,050.00</u>	<u>139.2%</u>
DE · EXHIBITS/COMPETITIONS			
211 · Awards FFA	2,913.00	3,500.00	83.2%
212 · Personnel FFA	837.51	1,000.00	83.8%
213 · Other FFA	403.83	1,500.00	26.9%
221 · Awards 4-H	11,239.64	10,500.00	107.0%
222 · Personnel 4-H	5,132.50	5,500.00	93.3%
223 · Other 4-H	3,285.32	3,600.00	91.3%
231 · Awards Open Class	40,885.41	40,000.00	102.2%
232 · Personnel Open	4,307.49	7,000.00	61.5%
233 · Other Open Class	1,399.31	4,000.00	35.0%
Total DE · EXHIBITS/COMPETITIONS	<u>70,404.01</u>	<u>76,600.00</u>	<u>91.9%</u>
EE · RODEO			
311 · Prize Money	52,000.00	52,800.00	98.5%
312 · Personnel	24,888.22	21,600.00	115.2%
313 · Stock Contract	20,882.75	19,500.00	107.1%
314 · Special Awards	420.00	1,000.00	42.0%
315 · Special Kid's Rodeo	1,472.63	2,000.00	73.6%
316 · Promotion	4,952.91	6,500.00	76.2%
317 · Materials & Supplies	7,350.04	4,000.00	183.8%
318 · Board Expense	3,163.95	6,000.00	52.7%
319 · Other (Fees & Dues)	3,586.26	2,000.00	179.3%
320 · Queen	5,090.87	3,000.00	169.7%
321 · Rental Equipment	6,325.00	5,000.00	126.5%
322 · Money Raising Projects	2,480.92	3,000.00	82.7%
323 · Petty Cash	0.00	0.00	0.0%
Total EE · RODEO	<u>132,613.55</u>	<u>126,400.00</u>	<u>104.9%</u>
GE · SHOWS & ENTERTAINMENT			
324 · Main Stage	90,276.00	80,000.00	112.8%
325 · Grounds Entertainment	64,160.13	65,000.00	98.7%
326 · Associated Costs-Main	39,389.75	31,500.00	125.0%
327 · Associated Costs-Grounds	10,133.24	11,000.00	92.1%
328 · Touch & See	2,250.15	2,000.00	112.5%
Total GE · SHOWS & ENTERTAINMENT	<u>206,209.27</u>	<u>189,500.00</u>	<u>108.8%</u>
HE · INTERIM ENTERTAINMENT			
375 · Interim Shows	0.00	100,000.00	0.0%
Total HE · INTERIM ENTERTAINMENT	<u>0.00</u>	<u>100,000.00</u>	<u>0.0%</u>

06/29/00

Washington County Fair Complex
Budget Overview
 July 1999 through June 2000

	Jul '99 - Jun '00	Budget	% of Budget
IE · BINGO-EXPENSE			
401 · Personnel	0.00	0.00	0.0%
402 · Supplies	0.00	0.00	0.0%
403 · Mileage	0.00	0.00	0.0%
404 · Food	0.00	0.00	0.0%
405 · Advertising	0.00	0.00	0.0%
406 · Equipment Repairs	0.00	1,000.00	0.0%
407 · Operating Change	0.00	0.00	0.0%
408 · Dues, Licenses, Fees	0.00	0.00	0.0%
Total IE · BINGO-EXPENSE	0.00	1,000.00	0.0%
JE · CAPITAL OUTLAY			
510 · Purchase/Lease	54,265.50	56,000.00	96.9%
511 · Land Improvements	8,410.00	40,000.00	21.0%
512 · Bidg. & Structure	0.00	21,000.00	0.0%
513 · Equipment	64,536.87	20,300.00	317.9%
514 · Development Reserve	0.00	0.00	0.0%
515 · Horse Stalls	0.00	1,000.00	0.0%
Total JE · CAPITAL OUTLAY	127,212.37	138,300.00	92.0%
Total Expense	1,679,928.04	1,695,794.00	99.1%
Net Income	(10,755.40)	(21,444.00)	50.2%

MINUTES

WASHINGTON COUNTY FAIR BOARD MEETING

JUNE 7, 2000

CONVENED **4:30PM**

FAIR BOARD:

Chairman: Lyle Spiesschaert
Member: Sheila Day
Member: Ken Leahy
Member: Rich Vial
Member: Kathy Christy

FAIR COMPLEX STAFF:

Executive Director: Margaret Garza
Fair Manager: Bill McKinley
Events Coordinator: Paige Payne
Maintenance Lead: Jim Jordan

GUESTS:

Dave Anderson: The Oregonian
Bob Alderich: 4-H Horse Advisory
Bill Pederson: 4-H Horse Advisory
Dave Russell: Boosters

Changes and corrections to May 3, 2000 Board minutes; Page 2, Page 22 of Board Packets Cattlemen's Association should read "Washington County Livestock Association. Page 25, should read; "After some discussion, Spiesschaert reaffirms the date of the Fair Board meeting of July 5th will remain as scheduled".

Chairman Lyle Spiesschaert called the meeting to order at 4:30 with introductions including new 4-H Horse Advisory Board President Bob Alderich.

Spiesschaert adds to agenda; "New Business" item 7 "D", selecting time for Staff and Fair Board meeting during the six days of the Fair.

1.Consent Agenda: Margaret Garza gives report. Garza reviews, comments and explains the Fair Complex financial position for the month of May, 2000.

2.Fair Organization's Report: Bill McKinley gives report. Kathy Unger of St. Matthew's called and said that they have found a ventilation hood for their food stand, it

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 7, 2000
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is supposed to comply with all the Fire Marshal's requirements. They will then be able to operate as they have in the past and not have to do their cooking outside their booth or Fairgrounds, which was an option the Fair left them. With St. Matthew's finding a hood, that releases us to sell the 20x20 space we were holding as a possible option for them. McKinley plans to go to the Rose Festival Fun Center this Friday and look for a promising food stand for that now available space. Spiesschaert ask what the cost is for the hood and installation. McKinley said that St. Matthews will be installing the hood and they will be paying for the hood. McKinley said that St. Matthews have been allowed to operate under Fire Marshall waiver for several years. McKinley said that he was in receipt of a letter from the cattleman's association authorizing the expenditure of \$3,448.00 for the purchase and installation of the new speakers in the auction ring. McKinley thanks Rich Vial for using his good offices to expedite the process. Columbia Audio will be able to install the equipment no later than the 3rd week in July. Spiesschaert asked why so late? McKinley said that Columbia Audio had a window of time earlier to do the work but we did not receive the letter of authorization until much later and that Leonard Gartman of Columbia Audio now had to reschedule to fit previously made commitments. The gazebo has been moved, and the trim work will be finished by Kelly Goodin in the next few weeks. We believe that the new location for the gazebo will be enhancing for the Cloverleaf and Floral buildings, give the structure more exposure and works well with the interim rental of the Cloverleaf and Floral building for weddings. McKinley thanks Vial again for the ATM lead that led to a contract with JJD Investments to provide for two ATM machines located in the ME building during the six days of fair. Vial mentions that he has been "recruited" to help install the machines for JJD Investments. McKinley is in the process of finalizing the last of the professional and personal service contracts including the portable toilet contract with Bob Henderson of "Ron-Jons". All the main stage entertainment is set. Spiesschaert asked what we have for Sunday of the Fair. McKinley said we have three Hispanic groups. Garza asked if they would like to hear them and then plays a tape of the groups. Garza gives some background on the groups. Garza mentioned that Reser's are very enthusiastic about Sunday. Garza recalls them purchasing some 700 tickets for their employee's last summer. Spiesschaert asks about the Demolition Derby. McKinley said that he has a signed contract in hand with Yamhill Towing from McMinnville to co-produce this year's Derby. We are lucky to get them, and only were able to get them after another event on that day that folded. Spiesschaert asks if we have a minimum car provision in the contract. McKinley said, yes we do and that figure is "10". Spiesschaert asked then if they do not bring 10 cars what do we do? McKinley said we revise the agreement. Spiesschaert says that there is then no penalty if they do not bring ten cars. McKinley said no, but Yamhill Towing claims to have over ten signed up already. Spiesschaert said I hope you understand his concern. McKinley said he did, then added that there just are not that many organizations that do this kind of thing within reasonable distance of our event. Spiesschaert asked if we had problems with the bales of straw we had last year.

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 7, 2000
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McKinley said yes, the large bales cut down on viewing and that we will be using logs this year. In the contract there is the provision that if they damage the arena walls, that they must repair the damage. Also, that they are to sweep the arena floor for metal objects that come off the cars. Paige Payne gives her report. Payne mentioned that she has just met with the draft horse people yesterday and confirmed that George Horner will not be back with his hitch this year, he will be producing the show, and will co-produce the barn with Diane Lillywhite. Payne mentioned that she has been working with the "Showcase of Horses" group and two 4-H members will be working with the youth on producing the Showcase. We are working on an application form for the kids that want to participate which will include a sign off by their parents as well as from their leaders. Pioneer Village has formed an organization and there could be one single contract rather than twelve or thirteen. This will allow them to have continuity and control as to who they invite to participate in the Village. Spiesschaert asked if that would include the "soap lady". Payne said yes. In the Armory, Payne has been meeting with the 4-H groups that will be using the Armory, and placing the groups in various locations within the building. We do have a signed contract with the people that are bringing in the train display. Payne has talked to Rolland Aschim and the FFA is comfortable in moving their display from the Cloverleaf to the Armory. Vendor contracts are coming in very well. Looks like we are going to be in good shape for vendors. Spiesschaert asks if it is a "first come first serve" basis on vendors and if that is an incentive to getting their application in earlier? Paige Payne said yes it is. Payne added that at this time of the year the calls are usually from first time vendors that are looking for an entry-level opportunity to sell their goods and services. Spiesschaert asked about a "progressive fee schedule" as if they wait too long. Payne, "no", Spiesschaert said that then it's their risk that it might be sold. Payne, "that's correct". Entertainment, all the paid entertainment is contracted, and that Payne is now filling in local dance groups. Shelly Gonzales is back as an administrative aide for the front office and that is a big help. Spiesschaert mentioned that he was glad to see the fair book on the web page and that it looked very impressive. It's best to get the word out to the public, and that they can print out applications off the web. Payne said that we have received a few camping registrations that were obviously downloaded from our site. A question was asked if the county web site for the fair is still up. Collective answer was yes and that we are trying to have the County link to our site but not maintain their own separate site, that just confuses people. We are trying to have them remove their site. Spiesschaert said how can we get the County to link to our site. and make it happen?. Garza said that that is an issue that she needs to work on. Spiesschaert reaffirmed, "you'll work on that"? Garza, "yes". Kathy Christy said that it was her understanding according to the County, that it is our responsibility to link to the County rather than the other way around. Garza said that it is a real sensitive issue.

3.Rodeo Report: No report given. Margaret Garza commented in regard to Rodeo, that last fall that the Fair Board agreed to rotate the responsibility of a member of the Board to

WASHINGTON COUNTY FAIR BOARD MINUTES

JUNE 7, 2000

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attend the monthly Rodeo meeting. For the last several months that has not been happening. Spiesschaert mentioned for the next Rodeo Meeting that they would try to have a Fair Board member in attendance. Ken Leahy said that he would attend. Spiesschaert said that if Leahy can not make it perhaps Sheila Day may also go. Spiesschaert said that he thinks the Board wants to attend other groups to, not just the Rodeo meeting.

4.Booster's Report: Dave Russell gives report. Two things, we pretty much have lined up the people to sell tickets in the parking lot for the air show. We are working out some of the kinks and are about to be put to bed. Also, we have been getting commitments to work in the Booster's booth during the Fair, so the people do not schedule their vacations at the wrong time. Russell mentioned that the Oregon Zoo has a people mover that they were willing to give away and wondered if we would want it? Garza asked how much they wanted for it. Russell said it was free and that the mover was a little under powered for going up and down hills, but it works fine on flat ground. Garza asked who to call. Russell said that his first name is Russell couldn't remember his last name. Garza said we will make the call and go look at it. Christy asked if the Booster's have anything on the web page, and that there are so many things that they do that are great, that a potential volunteer might be interested through the web page. Garza, said that she thinks that's a good point. Christy asks if the Fair Board is listed on the web page? Garza answers, "no". Garza said that since we are talking about the web site and that it is an agenda item to come later, but lets talk about the web page now and then passes out information. Spiesschaert said that he thought it was somewhat difficult to "navigate" and didn't seem to get him where he wanted to go easily. Payne said that she had a similar experience. Others mention problems. Payne explains some of the features of the web page. Vial asks who is updating the web site? Payne, "Lisa DuPre". Spiesschaert says, this a "dynamic web site" is it not? Payne, yes it is, we should be able to update it internally any time. We do the simple changes, and Don Woods will do the formatting changes. Spiesschaert asks if Don Woods is finished isn't he? And if there is more work to be done it would be on an hourly basis, would it not? Payne said yes. Sheila Day said that looking at the Grandstand advertising that you get the impression that you have to pay \$5 to see the Rodeo. Garza asked Day if that she could call her and that they could work on correcting the perceived confusion.

5.Maintanance Report: Jim Jordan gives report. It's our very busy time as we all know. Mike has been working on the grounds. The planting beds at 34th street have been prepared with soil and irrigation system. Kelly Goodin is working on the barns. He is putting in a system of ring tie-outs and stall panels "hinges" that can be collapsed against the sides to much simplify set-up and break down. Spiesschaert asks if they are going to be uniform, that they'll all be the same. Jordan said yes. Jordan said the problem last year is that they were brought in at a late date, with volunteer labor. Everybody did things

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 7, 2000
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differently. Jordan said that he has been working on upgrading the electrical. The 4-H barn is getting additional lighting on the west side. Bill Pederson relates a problem with breakers tripping. Jordan says that the only way to solve that problem is with an expenditure of about \$10,000. Jordan said that before he got here there was a problem, that the electricity in the sheep barn should be in the 4-H barn and the electricity in the 4-H barn should be in the sheep barn. Rich Vial says that if the electricity of a 200-amp service with ten outlets could be brought from the Cloverleaf, a portion of the problem would be solved. Jordan and Vial discussed the problem. Spiesschaert said that almost every fair grounds in the state with the exception of the newly designed ones have these kinds of problems. Vial suggests that he will make up signs that will encourage the kids not to over extend on electricity in the beef barn and if they need more electricity, go over to the sheep barn to plug in. Bill Pederson asks if the PA system will be set up for 4-H Horse Fair. Jordan said "yes", pretty much the same set up.

6.4-H Horse Advisory Committee: No report scheduled to be given. There are comments and discussion shared by Bill Pederson in that they are still having trouble finding a certified horse judge. New Advisory President Bob Alderich said that he will be doing more observing and learning initially than suggesting. Pederson said he was not aware of any problems going into Horse Fair except in assuring that the PA system will be up and running and that they will have access to the Rodeo office. Garza said that we will put him on the agenda for next month.

7. Old Business: (A). Policy Resolutions, Deferred

8.New Business: (A). Landscaping Project Report. Sheila Day gives report. Spiesschaert mentions that we want Board action after Day's report to have Margaret Garza coordinate the landscaping project as was discussed last Board Meeting. Day said Mike Wold has finished the bed preparations and we are prepared to plant. Day said that the soil that is there is enough, because of the expense of the soil, but may need more next year. The bed across from the office does need more soil. Spiesschaert said to bring Ken Leahy up to speed, the material that Leahy provided was not dirt and not suitable for planting, there was too much sand. Day said we can use it to fill in holes in the grass, but it is not what you call "top soil". Day said that she got a really good deal on petunias from Home Depot for the Totem Pole area. Day was not sure she had enough and had started calling for "freebies". The Garden Club will pay for some. Day is procuring several truck loads of plantings from Iwasaki Bros. Day doesn't care if you get half dead ones now, we have two months for them to grow and that's fine. Day mentions building up the old gazebo area with topsoil before planting the maple tree. Spiesschaert said lets everybody think on the topsoil issue, the emphasis is on topsoil and not dirt. We really need good topsoil, "loam", that plants can grow in.

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Board Resolution advanced by Lyle Spiesschaert. That the Landscape Project is to be coordinated by Margaret Garza with the Fair Board representative Sheila Day. To beautify certain focused areas of the Fair Grounds on a year-round basis. Rich Vial so moves, Ken Leahy seconds, the resolution passes.

(B). Guest Information Services Project. Lyle Spiesschaert gives report. Spiesschaert would like to entertain a motion to have Margaret Garza represent the Staff on the project and Spiesschaert will represent the Board. The Booster's are supplying resources to work in it. Spiesschaert said that we and the Booster's benefit from the exposure. Jannell Steffel has agreed to coordinate the overall effort as a volunteer. She will do the staffing and the booster's have agreed to "front" some of the money for merchandising and they are surveying other fairs on what works, and we are going to try to keep it simple, including having some souvenir items. Garza mentioned stocking such items as disposable cameras, aspirin, etc. Spiesschaert mentioned that Bill and Paige located a place that we agreed upon near the water fountain across from the totem pole, which will be probably a nice location, so we can tell people to go to the totem pole if they have any questions. We are going to be very clear as to what that booth is going to do and what it is not going to do. It is not going to be a vendor/exhibitor information area, we're going to send those people over to the office, but it will be a place where information can be gathered and where a moderate amount of hospitality can be found. Maybe the Board can sign up for a shift, that would be nice. Spiesschaert said that they will have a trailer. Payne said that Curtis Trailer has donated a trailer for that use. Sheila Day asks if the trailer will be a public hospitality area. Spiesschaert said no, that the trailer will be a private area for the volunteers and provide a rest area for them.

Lyle Spiesschaert calls for a motion to assign Margaret Garza and Lyle Spiesschaert as coordinators of the Guest Information Services area. Kathy Christy seconds the motion, the motion carries.

(D). (item #C was web site development that was discussed earlier) Fair Board Scheduling for meetings during Fair week. Spiesschaert leads discussion. Spiesschaert would like to determine what time we would like to meet and whether you want to meet on Sunday. Rich Vial said that he thought that we should be meeting on Sunday. Vial also added that a judge has called a four-day trial starting Wednesday of Fair week that he has to be present at, and that the judge was not going to allow a change in date for the trial. Vial said that he will be tied up from 8:00 AM to 5:00 PM. Spiesschaert asked if an evening meeting at 6:00 PM might be better. Spiesschaert said that he did not expect the staff to attend unless there was something pertinent Vial suggested to meet on that opening Tuesday of the Fair and then see if we need to meet further. Spiesschaert preferred to have a more fixed schedule in that he thinks issues come up real quick and that it will be hard to call a meeting then. Vial then suggests that we meet on that Monday

WASHINGTON COUNTY FAIR BOARD MINUTES
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of the week of Fair because that is probably the day we will see issues that have to be resolved. Ken Leahy and Kathy Christy mention that they will try to make those meetings as they can. Kathy Christy asks about why have the Monday meeting. Vial said that as the exhibitors move in, that that is when many of the problems occur and can be addressed then. Garza as a matter of clarification said that if there is an exhibitor or whatever complaint that comes forward, that the first contact should be with the staff, namely Bill and Paige and that should be the protocol that we should be using. Spiesschaert said that they are the people that we have hired to carry out stuff, but if there is a policy issue outside of that that are not clear or needs to be addressed. For example the demolition derby, if we had known about the cars not showing by Wednesday then we might have been able to work with the staff to get it fixed. Kathy Christy ask if that was not in the contract? Spiesschaert said last year it didn't work. Christy said I don't want to be micro managing what people are supposed to be doing. I can appreciate that if we are needed for a decision but I also don't want to see things going to other folks. Christy said that she did not want to be repeating something that was assigned to someone else. Garza then said that the Fair Board had to be careful not to overturn a decision when all the pertinent facts were not available and then we have to deal with these people for the remainder of Fair and that becomes an issue as well. McKinley said that he hoped that we would have the good judgement to see an issue that could embarrass the Board that has "fire" behind it and inform them. We are going to be making lots of decisions and we will have that judgement most of the time. Garza reminded the Board that there will be many things that come up at Fair that will appear unexpected and unplanned for but that is the reality of an event coming down. Garza would hope during that time the Board would be sensitive to those things and we will try to work through the problems. Spiesschaert said that this is not a new thing that the Staff are doing, but a resurrected thing that has been abandoned for a couple of years. Christy said that when she was on the Board for the first time, she never heard of meeting every day. Garza said that Monday and Tuesday are the most busy days and what appears to be chaos is normal for move-in. People park in the wrong place, etc. Vial said that he doubts that there will be many issues that rise to the Board level, but if one does arise, it is more than likely that it will arise Monday. Garza, McKinley and Payne agree that Monday would most likely be the day. Christy said that if she sees that we are micro-managing that she will comment on it. Leahy said that he did not think that it would take the entire Board to resolve an issue. Day said she did not look at it as something we are going to fix or manage, I think the Board needs to know what's happening, and it makes us more informed to make decisions in these kinds of meetings not during Fair time. Leahy said that the Board members used to take a day at the Fair. Spiesschaert said, do you also want to do that, we did it last year. Spiesschaert suggests to table the discussion until next Board meeting. Garza said she will make it an agenda item. Garza said that the Board needs to consider (1) meet every day of the Fair. (2) Board meet one day of the Fair (3) Rotate days at the Fair with no Board Meeting.

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JUNE 7, 2000
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General discussion non agenda

Garza wanted to thanks those that came to the Chamber of Commerce awards function.

Spiesschaert mentions that tomorrow night is the Open Class, 4-H, FFA, Superintendent appreciation night with the Fair Board in the Main Exhibit Hall. Spiesschaert asks for Board members to attend. Spiesschaert, Day and Christy said they will attend and provide for the barbecue.

Spiesschaert mentioned that Sheila Day referred to the "Brother Speed" that was in the packet. Garza mentioned that McKinley has been in discussion with legal and law enforcement entities regarding Brother Speed. McKinley relates the history of this issue that was charged by officer Langdon of the Hillsboro Gang Enforcement Unit that they will escort members of Brother Speed off the premises. McKinley consulted with County Counsel and they said that if they attend, that there is not much we can do and cannot escort them out for the attire they wear. The only way they go off the grounds is if there is "eminent danger" such as provocative hostile language or actual physical confrontation. Spiesschaert said then based on behavior not appearance. McKinley, said "correct". McKinley said that behavior is a very closely defined thing. Gang "signs" are not considered "provocative". Brother Speed said that they will be making a demonstration just by being here during the County Fair. Kathy Christy suggests that we send them tickets so as to not make them adversaries. Spiesschaert said he thinks that's wrong. Then shouldn't we invite every group? Christy, said that if they're trying to make a point then invite them out. Spiesschaert asks are we excluding gang members now? Garza, no but it appears that we are. Garza said that she didn't believe that we were going to have an issue with them but be prepared. Ken Leahy also believed that we were not going to have any trouble with them. Leahy said that these guys look bad but actually they put on benefits and stuff like that. Christy said that they have meets like that and she came out and they all looked like that. Garza, you come to some of the Friday nights of Fair and you'll see a lot of people. Christy asked Garza about the 4th of July. She's really concerned from what happened last year that it's only opened to one ethnic group, and does this guy (Ron Burbach, Funtastic Shows) have any entertainers other than Hispanic groups that you know of? Garza, said I think they do but have not seen his line-up for this year. Christy said she sure would like to know, because she had neighbors that felt so uncomfortable that they just turned around and left. Christy said further, that she did not want to see the Fair Complex looked at as a place that everybody's not welcome to be. It may be their own personal problem, but I've had it from some different sources that weren't related. Spiesschaert said that we almost have that reputation already as focused culturally. That all the activities are definitely cultural. Rich Vial said that is evolving for virtually every activity in the Hillsboro area, that it is not focused for the Hispanic family but that's who brought their children. Spiesschaert said that the 4th of July is different in

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that the musical entertainment is all Latino. The rodeo is all Latino, and all the activities are all "cultural". Garza said the Board may want to take back the 4th of July event because we do not do that event. Right now it is a business decision that these people (Ron Burback, Funtastic Shows) are making. Burback does our carnival during Fair. He is very aware of who the consumer base is, and who is willing to spend the dollars, and who has the numbers in terms of children. Do we want to take it on ourselves? Christy said that what's upsetting is that people that do not understand that we are not putting the event on, and will never come here again. Christy further said, well what does that mean?, they are not coming for anything? Maybe at some point have a discussion about how we can bridge that gap, or make it really, really clear that it is nothing to do with the Fairgrounds, or Fair Board. Garza said, certainly if you have some issues in reference to constituency behavior we should know about it, if they are doing thing illegal in nature then certainly we should know. It's a tough one, Garza said, do we tell Burback that he is attracting the wrong market? Christy said then they should attract all markets. Christy said further that perhaps because it's private, that we should say that this is really a Latino event. Christy said, I guess it's the "bad will" I see come out of it, and not from a ton of people, but I was alarmed when it coming from different areas. That people are saying, "I'll never go there again". Spiesschaert said he thought that Christy's point was real valid. We need to keep looking at it and thinking about it because I have had the same comments that it's becoming such a cultural facility even because of that one event. Christy said well I appreciate why he does it (Burback) because he brings in lots of people. Spiesschaert said that our responsibility is to all the people so we somehow have to balance if we can, and we may be able to defend it that's the other thing. Garza said that we have to be careful how we do that because we have to do it across the board. As an example, then you have to say to the Alpaca people that all the people that you're bringing in are all Alpaca folks, and so where do you draw the line? Vial said that he's very uncomfortable in trying to avoid what is created out of a natural market influence, and that's what I think is going on. Vial said further, that it's a function of who supports a particular activity drives what kind of entertainment is going to be provided at that activity. And obviously that evolves over time, like neighborhoods evolve like everything else. We got a lot of "wasp" related activities going on and now that we have a large Hispanic population that now we have to start balancing those wasp activities? Christy then said that we need to make it clear that this is a leased function somehow. Maybe in his (Burback) advertising that he mentions that the event is not a County function. Garza said that in his advertising he has tried to be very inclusive, that everybody is welcome to that event. Christy said that I guess that it is a shock to someone that it was more focused to a certain culture. Garza said maybe they have not been around that culture enough to understand it and maybe that's why they are feeling uncomfortable. Christy said there must be some way, that exploring with other areas where folks are becoming aware of another culture's entertainment and all that, because that certainly has made the event successful.

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Spiesschaert said there is one more item, the LRS report was due tonight but is delayed, and will defer to Rich Vial. Vial mentioned that the group was very surprised by the presentation made at Las's office. The consultant that dealt with fairground issues presumed there were few alternatives, so he jumped to one. We thought we were very clear in what we wanted as a preliminary piece was an analysis of how much ground it would take to build a fairgrounds for this community. Do we need 50, do we need 30 acres, etc. that was the question we were asking. The answer we got was, "remodel your current fairgrounds". We all looked at each other and said "wait a minute", that is not what we asked. We asked, "what does it take"? In fairness to the professionals and consultant, to expect a full-blown study for what they had bid, it would have probably been unreasonable given the dollars. But that's what we contracted for. Spiesschaert said but not the market study. Vial, said we did not specify the market component, and that's where we were maybe all naïve, because I came to realize that that market component probably was an important piece to analyze how big you want it. A county fair / events center is really market driven, and we didn't really appreciate that very much. So what we got was nothing. We got a report that said remodel your existing fairgrounds. So we sat around and discussed how we can salvage this relationship with the work that has already been done. We know that we have a big piece of undeveloped land east of 34th street, and maybe some we don't own may be usable for parking. LRS agreed to go back and look at this project from "whole cloth". We can then take the area that would reasonably accommodate the needs of this community. Garza mentioned that she didn't think the consultants knew that there was land potentially available on the property east of us. The other thought that we wanted to leave with them was, that it was a "conceptual plan" and not site specific. A plan to accommodate 11, 667 people at one given time, And that is how the site should be developed. Vial added that they (LRS) have to design it first, based on the numbers, looking to see if it will fit over there is the bonus we're asking them for. They will design it as if it were built in the sky, rather than at a specific place. Ken Leahy said that 90% of the information that LRS provided was "out of the can", and didn't know how to react to the consultants' attitude (Norm Landerman-Moore). Leahy asks, in their defense, who gave them the information they had? Garza said if you remember, that in the bid, we called for an informal meeting. Who came to that meeting was Steve Lee of LRS, not Norm Landerman-Moore. Garza further states the Board should know that I had a discussion with Landerman-Moore and he said, "are you out of your mind, ten thousand dollars is not going to get you anything". Garza then told him that he had to make a business decision that if this is something that you don't think you can take on for \$10,000, then don't do it. Leahy then asks when that discussion took place? Garza said prior the contact had been let, prior to even the RFP going out, and I had a conversation with Steve Mileham as well. I met with David Lintz prior to the informal meeting and went over a whole list of things I thought we should review with the consultants. One was the issue of Grant Street, another was the flight issues that we discovered at the City, etc. What I think happened, is that Landerman-Moore is such a

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strong personality that he rolled over Steve, and said let's, "cut to the chase", this is all they can afford to do. If you can remember the information that Drago gave us, that is basically the information that we provided LRS. The good news is that we will probably get three pieces of information and that we should have that available for next Board meeting, and there is no additional costs. Vial asks if we have another meeting scheduled with LRS. Garza, said that they called to set a tentative meeting around June 15th. Discussion. Spiesschaert said from one that was not represented at the meeting, and hearing from each of you individually, and it is so rare, but you were all telling exactly the same story, and that the Board and fairgrounds and the volunteers were well represented. Spiesschaert said he called Steve Mileham and he had the same take. Spiesschaert said he talked to Dave Lintz and that Dave is going to be "holding hands" a little more at the next stage to make sure he feels more confident and I do too. Spiesschaert said he talked to Margaret Garza to talk to Tom Brain to tell him there has been a delay and that we'll have to postpone our retreat. Garza mentioned that she also spoke to Charlie Cameron.

Adjourned by acclamation 6:37pm.

MINUTES APPROVED THIS 5TH DAY OF JULY 2000

Bill McKinley
Recording Secretary

Lyle Spiesschaert
Chair

**Washington County Fair & Rodeo
Associates Meeting
June 5, 2000**

In Attendance: No attendance was taken

Cody F. called the meeting to order at 7:05 p.m. at the Rodeo Grounds.

I. Old Business

A. Justin Sport Boot Award

Kelly read a thank you from Winnie expressing her appreciation for being chosen for the Justin Sport Boot Award. It means a great deal to her that this award was chosen by her peers.

B. Poker Ride

At the time of these minutes the Poker Ride has already taken place. Thanks to everyone who helped out. We got very wet, yet it was very successful. There will be more information at the July meeting.

II. Committee Reports

- A. Grounds-** Work parties every Monday night at 6pm.
- B. Parking/Security-** nothing to report.
- C. VIP/BBQ-** nothing to report.
- D. Special Kids/PR-** See Poker Ride, above.
- E. Marketing/Humane-** nothing to report.
- F. Queen-** In Rose Parade.
- G. Drill Team-** nothing to report.
- H. Contracts/Awards-** nothing to report.
- I. Sponsorship-** nothing to report.
- J. Flyer-** \$60 for a business card ad, \$300 for a half page. Contact Kelly with new ads. 647-0527.

III. New Business

A. Air Show Parking

Boosters need volunteers for airshow parking July 21, 22, 23. Please come out and help. It's fun and you get a ticket to the airshow for helping. Shifts start at 7am. Please call Kelly at 647-0527 to sign up.

Larry B. made a motion to adjourn the meeting. Brian A. seconded the motion. The meeting adjourned at 7:14 p.m.

Next Associates meeting July 10th, **7:00pm**, at the Rodeo Grounds.

Minutes submitted by Kelly Neal.

WASHINGTON COUNTY FAIR BOOSTER MINUTES

JUNE 7, 2000

Dave Russell -Pres, Bill Duerden-V.Pres., Liz Cardiel-Secretary(648-6521)

Secretary Notes: Minutes of May meeting: approved and accepted as printed

Dues Paid from **John Leffel, Jeanne Leeson, Reedville Cafe, Scheller Development.** Jeanne's check has been floating around couple of months. Flyer has been mailed out to old membership list as to what the Boosters are working on this year and membership due information. More flyers are available for passing out.

Airshow Parking:

This year we will volunteer for the Chamber instead of Fair grounds. Includes free shirt and entrance to the airshow. There are approximately 25 Key Club Kids that are interested in helping (these are with the Hillsboro Kiwanis Club: **Bill Duerden**). **Irene Barnes:** Is there a way as we as a group can when we sign the paper that says who do you want your hours to go to, shall we get something that can we say fairgrounds or boosters. **Dave Russell:** there are about nine choices on the back of the card and I've suggested that to **Margarit** and the Chamber to put the fairgrounds down on one of those. What they have done in the past, they have always funneled funds made by various committees and that committee doles out the money. So it is possible to select a committee such as the beautification committee which basically does any kind of benefits to the Hillsboro area. Or the AG committee. If you could assign it one of those or you could also write in fairgrounds. Then the committee be aware of the fairgrounds. **Irene:** We put in so many hours. We probably should keep tract of the volunteer time. **Jose:** What rate are they classify the dollars per hour? Money wise or just hours? **Dave :** they do that based upon total dollars involved, if the air show turns over 100,000.00 to the Chamber then they take the total hours and divide and every committee would get a certain amount. But that is not determined yet. **Al:** passed the volunteer signup to **Jeanne Leeson** (646-1372), and **Maria Scheller Encel** (648-2370). **Dave :** They have concerns with arrangements with aprons, money handling, first aid, water, coffee, or lemonade, available for volunteers that have been available in the past. I am working with **Patty Russell (Chamber)**. They now have an office directly across at the airport in the main building. That is where the air show is setting up the operation. I have given her a list of the minimum things that she needs to cover. We have talked verbally and given her a written list. There will be police to direct traffic. We will be starting at 8:00 AM, volunteer list is to be turned in to **Jeanne Leeson.** **Ruth Scheller** will call in the list to **Jeanne.**

The food booth volunteers needed between 6 PM to 9 PM Tues. Through Saturday and Noon to 4 PM on Sunday. Check the Key Clubbers, Food Handlers card: **Liz Cardiel.** Special Needs Rodeo will be on Saturday. We need volunteers for this also. Will we be able to get one of the entertainers for this? If any one volunteers for the food booth, they will receive free pass into the fair.

Treasurer's Report: Passed to members present. Checking statement: Current bal: 651.48 \$41.00 deposit of which 31.00 from membership dues and 10.00 from the Jersey people .48 from interest. Investments: \$3671.00 cash market account (write checks of 500.00 or more): CD 14,901.91 : Bond \$6860.00

Written Communications: Letter from Fair Board in thanking us for donation of \$1,000.00 for the in support of the landscape improvement on the fair grounds. The fair staff has completed the installation of the underground lines for the sprinkler system on the corner Cornell and 34th and the dirt out there is available now to get planted. The corner inside the fair grounds is also ready.

Page 2

Tualatin Valley Garden Club is helping in identifying plants to be donated or purchased. The Gazebo was moved to in front of the floral building. So many people during the summer ask for a place for pictures of their wedding receptions, etc. That leaves a big hole where the gazebo use to be so we are looking at what we will be doing to that area.

Fair board now has a web site: www.faircomplex.com

Premium catalog now online and you can fill out your entry form.

Guest Information Services: Lloyd Baron

A month ago, **Janelle, Margarite**, and I met to discuss this concern. We want to have some things to sell that would not compete with commercial booths, like throw away cameras. We are looking at 3 hour shifts. The booth will be located by the totem pole. Curtis Trailer will donate 25' trailer for the volunteers to use. Looking for the Boosters to help finance the start up supply items (maybe 5000.00). Caps-water bottles-disposable cameras-film-Tylenol-sunscreen. **Janelle** will do research from other fair grounds to find out suitable items. Al has concern about product needs to have something that makes the customer see it and want it. He doesn't feel that the current logo does this. Al feels we need to plan ahead and possible go and do it next year.

Maragrit states that the fair board has already approved the current logo(WC).

Fair Board will be meeting be July 5th at 4:30 PM, The Boosters will be meeting July 5th at 7 PM we should be able to get full report from **Janelle**. Tuality Foundation will have volunteers for the Guest Information Services, they had approx. 30 volunteers. They could handle sales, while Boosters handled the information.

LRS - Fair ground Development didn't bring the proper papers and they will have to resubmit by the next board meeting July 5th. Boosters are invited to attend this meeting.

New Business:

Sign from The Sign Company will be ready next week (86.00) for the top of the food booth. It will say FOOD HERE - COMIDA AQUI on both sides so it can be seen from all points. Looking into new equipment for both the booth and the bus. We need new crock pots, microwaves, utensils. Bus windows need to be repaired water is getting in. Looking into Green Building for replacement of bus. Make sure that everything is up to code. This will take action after the fair. Looking at getting a new electric stove for the booth (talk to **J.J.** because he goes to the surplus) Need bench and / or tables made for booth. Need outside gate lock oiled and repair the wheels. Bring list of repairs to **Margarit**. Will bring dollar figure for list of equipment. Will we get some idea of how we will divide our time between booth and Guest Information Services?

Motion to help support financially up to \$5000.00 startup costs to Guest Information Services: Moved by Fred Scheller, seconded by Ed Kristovich Passed.

Need volunteers - Fred, Dale, Lloyd are not able to work in food booth but would be willing to work in the Guest Information Services. Don't forget to wear vests. We will try to locate the other ones.

Premium books - go to Paige for list. Some people didn't get the call to deliver. Check to see if there are any restocks. Keep track of where you go.

Meeting Adjourned

SEE YOU JULY 5th @ 7 PM in the Fair Office

Washington County **FAIR COMPLEX**

Facility Schedule for July-2000

Saturday, July 01, 2000

Entire Grounds Happy Days

Sunday, July 02, 2000

Entire Grounds Happy Days

Monday, July 03, 2000

Entire Grounds Happy Days

Tuesday, July 04, 2000

Entire Grounds Happy Days

Wednesday, July 05, 2000

Friendship Square 4-H Horse Leaders Meeting
Lg. Covered Show Ring 4-H Silver Shadows Horse
Grandstand Arena Mavericks 4-H Horse Club

Thursday, July 06, 2000

Grandstand Arena 4-H Horse Gaming Practice
Cloverleaf Building 4-H Superintendents Meeting
Cloverleaf Building Pre-Fair Meeting
Meeting Room 4-H Rabbit Meeting

Friday, July 07, 2000

Grandstand Arena Creekside Fillies 4-H Horse

Saturday, July 08, 2000

Cloverleaf Building Wedding Reception
Main Exhibit Hall Herbfest Northwest & Unusual
Plant Sale
Friendship Square & Plaza All-Breed Dog Agility Event
Grandstand Arena Sezie The Day 4-H Horse Club
Grandstand Arena 4-H Silver Shadows Horse Club
Cloverleaf Building Good Samaritan Ministries
Floral Gardens Master Gardeners Clinic

Sunday, July 09, 2000

Main Exhibit Hall Herbfest Northwest & Unusual
Plant Sale
Grandstand Arena 4-H Horses Unlimited Practice
Quadrant Property Oregon Rally Group Race
Grandstand Arena Rodeo Sweethearts Riding
Practice
Grandstand Arena Seize The Day 4-H Horse Club

Monday, July 10, 2000

Grandstand Arena Mavericks 4-H Horse Club
Main Exhibit Hall Border Terrier Club of America
Meeting Room 4-H Dog Class
Arts & Crafts Building Paid Dog Training
Cloverleaf Building Rodeo Board Meeting
4-H Outdoor Dog 4-H Kids N' Canines

Tuesday, July 11, 2000

Cloverleaf Building Oregon Food Bank Canning
Friendship Square Dymomutts 4-H Club
Main Exhibit Hall Border Terrier Club of America

Wednesday, July 12, 2000

Grandstand Arena Pembroke Welsh Corgi Club
Main Exhibit Hall Border Terrier Club of America

Thursday, July 13, 2000

Cloverleaf Building Job Fair
Main Exhibit Hall Border Terrier Club of America

Friday, July 14, 2000

Floral Bldg. & Carnival Grounds Border Terrier Earth
Dogs
Barns and Arenas 4-H Horse Fair

Saturday, July 15, 2000

Barns and Arenas 4-H Horse Fair
Quadrant ATV Training

Sunday, July 16, 2000

Barns and Arenas 4-H Horse Fair
Quadrant ATV Training

Monday, July 17, 2000

Barns and Arenas 4-H Horse Fair
Outside on Grass Paid Dog Training
Large Cvd. Show Ring Waggin' Masters 4-H Dogs
Cloverleaf Building Airshow Training
Floral Building Airshow Training
Arts & Crafts Building Airshow Training
Main Exhibit Hall South Airshow Training
4-H Dog Show Ring 4-H Dog Class

Tuesday, July 18, 2000

Barns and Arenas 4-H Horse Fair
Cloverleaf Building Airshow Training
Floral Building Airshow Training
Arts & Crafts Building Airshow Training
Main Exhibit Hall South Airshow Training
Grandstand Arena Sheriff's Posse Practice

Wednesday, July 19, 2000

Meeting room Wash. Co. Assoc. of Riding Clubs
Cloverleaf Building Airshow Police Command Center

Thursday, July 20, 2000

Meeting Room 4-H Rabbit Meeting
Cloverleaf Building Airshow Police Command Center

Friday, July 21, 2000

Parking Lots Airshow parking
Cloverleaf Building Airshow Police Command Center

Saturday, July 22, 2000

Parking Lots Airshow parking
Friendship Square Dinner for Airshow Reserves
Cloverleaf Building Airshow Police Command Center

Sunday, July 23, 2000

Parking Lots Airshow parking
Cloverleaf Building Airshow Police Command Center

Monday, July 24, 2000

Arts & Crafts Building Paid Dog Training
4-H Outdoor Dog 4-H Kids N' Canines
Grandstand Arena RC Riders Drill Team Practice

Tuesday, July 25, 2000

Grandstand Arena Sheriff's Posse Practice

Monday, July 31, 2000

Grandstand Arena RC Riders Drill Team Practice

Year-End Review

**Year-End Review Worksheet
By Organization Unit
SPECIAL FUND**

Organization Unit Name: Fair Complex

No. 120

Fund Name: Fair Complex

No. 150

	1999-00 Budget	1999-00 Act./Est.	Over (Under)	%
Resources:				
Beginning Fund balance 7/1/99	\$404,173.00	\$358,887.00	(\$45,286.00)	-11.20%
Revenues FY 1999-00	\$1,674,350.00	\$1,658,106.00	(\$16,244.00)	-0.97%
Total Resources FY 1999-00	\$2,078,523.00	\$2,016,993.00	(\$61,530.00)	-2.96%
Expenditures:				
Personal Services	\$567,979.00	\$578,066.00	\$10,087.00	1.78%
Materials & Supplies	\$288,965.00	\$296,752.00	\$7,787.00	2.69%
Capital Outlay	\$138,300.00	\$127,212.00	(\$11,088.00)	-8.02%
Other Expenses (Fair)	\$1,083,279.00	\$696,566.00	(\$386,713.00)	-35.70%
Transfer to other Funds	\$0.00	\$0.00	\$0.00	0.00%
Interfund Expenses	\$0.00	\$0.00	\$0.00	0.00%
Total Expenditures 1999-00	\$2,078,523.00	\$1,698,596.00	(\$379,927.00)	-18.28%
LESS Contingency	\$382,729.00	\$0.00	(\$382,729.00)	-100.00%
Net Expenditures 1999-00	\$1,695,794.00	\$1,698,596.00	\$2,802.00	0.17%
Ending Fund Balance 6/30/00*		\$318,397.00		

* Ending Fund Balance @ 6/30/00 is calculated by taking Total Resources minus Net Expenditures.

Checks \$0.00 \$318,397.00

Note: The check amount in the budget column should equal zero (unless you had an unappropriated balance, of which there are none in the 99-00 budget). If this number does not equal zero then your budget is out of balance and needs to be adjusted to match FMIS net of any budgetary adjustments since January 31, 2000. The check amount in the over/(under) column should be the same as your projected ending fund balance.

Explanation(s):

Please attach documentation explaining estimated budget overruns, under collection of revenues, or any other budget issues that need highlighting.

Washington County Week

HILLSBORO-FOREST GROVE EDITION

THURSDAY ♦ JUNE 29, 2000

METROWEST BUREAU: 50

Happy Days reflects cultural shift

Some say that Hillsboro's Latino-oriented Fourth of July festival makes Anglos feel unwelcome

By **ROSARIO DAZA**
and **DAVID R. ANDERSON**
THE OREGONIAN

HILLSBORO — While fireworks displays in Astoria and Seaside are fizzling

due to money woes, Washington County's 129-year-old Fourth of July festival keeps growing, mainly by transforming itself into a solidly Mexican-American affair.

A decade ago, Latinos accounted for 10 percent to 20 percent of ticket sales for Hillsboro Happy Days. They came mostly on Sundays for the carnival. Now they make up at least 80 percent of the audience, drawn by Mexican stars such as Joan Sebastian, a Frank Sinatra-like balladeer, and traditional rodeos called

jaripeos. This year, during Happy Days' run from Saturday through Tuesday, taquerias and churro stands will outnumber burger and hot dog huts two-to-one.

"If I didn't have the support of the Hispanic community, I don't think I'd be able to put on the show and shoot the fireworks," said Ron Burbach, whose Amusement Consulting Services took over the troubled festival in 1993.

But the changes worry some Washington County Fair Board members, who say the strong Latino flavor has

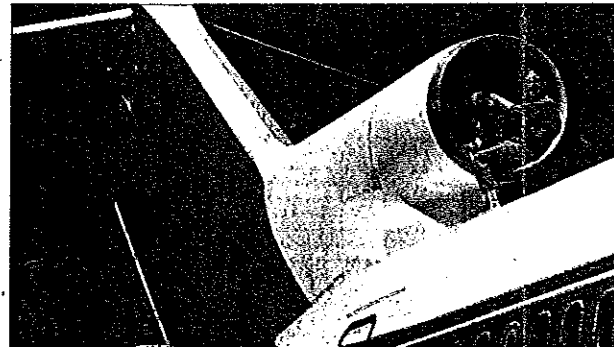
made some visitors feel unwelcome. Still others say the festival's new identity is an inevitable reflection of demographic changes sweeping not only Washington County but other parts of the state as well.

Fair Board member Kathy Christy raised the issue spontaneously at June's board meeting, citing two people who told her they were shocked that last year's festival was predominately Latino and who vowed never to attend another fairground event.

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Pacific U group gains insight into immigrant world



His flight c still not off

Happy: Latinos embrace the holiday

Continued from Page 1

While he can't find anything wrong with an event featuring Latino culture, Spiesschaert said part of the issue is that the festival takes place over the Fourth of July weekend and has a long history in Hillsboro.

"It's such a traditional American holiday, and that's what I struggle with," he said.

But Mexican participation in the Fourth of July dates to the turn of the century, especially in places such as Oxnard, Calif., and Tucson, Ariz., where there is a long history of cross-cultural collaboration, said Vicki L. Ruiz, a historian and chairwoman of the Department of Chicana and Chicano Studies at Arizona State University.

"I think their strong presence in Fourth of July festivals reflects their participation in and belief of the American dream," Ruiz said.

"That may be newer in the Northwest than in the Southwest, but it's certainly the future."

And it is a future Margaret Garza, executive director for the fair complex, recognizes. She said she was stunned by Christy's comments.

"All events and ethnic groups are welcome at the fairgrounds as long as they're doing legal operations and not harming folks or provoking folks," Garza said. But she said she does not only lease the fairgrounds from the county and gives it a cut of the parking fees, but also puts on a first-class show, she said.

And Hillsboro police said the festival causes no unexpected problems.

"It's not like it's been a headliner," said Hillsboro Police Cmdr. Deny Reimann, who's in charge of security for special events. "I don't recall a lot of incidents. These guys do a good job of putting on a family event."

That focus on quality family entertainment has fueled the festival's economic engine. "In the past, nobody was coming," Burack said. "Now, it's going to be the second- or third-largest festival in the state."

It is a success that is due in no small part to the changing demographics.

Latino population growing fast

The Latino population in the Portland area is doubling every five years, said Barry Edmonston, director of the Center for Population Research at Portland State University. Of 200,000 Latinos

"It's such a traditional American holiday, and that's what I struggle with."

LYLE SPIESSCHAERT,

BOARD CHAIRMAN

Washington County, where the number of Latinos nearly doubled, from 14,400 in 1990 to 27,500 in 1998.

"The celebration is driven by the people of the community; that's the only way it's a success," said Barbara Lawrence, a former fair manager for the Clackamas County Fair who will coordinate this year's Happy Days in Washington County for Amusement Consulting.

Nonetheless, Christy, suggests that the Happy Days festival should be promoted as an opportunity to "embrace diversity" and thus attract a cross-section of the community.

Lawrence and Burback, the president of Amusement, have nearly 60 years of experience between them in the event industry, putting on Latino-themed fairs and carnivals from the Skagit Valley in Washington state to the Bay Area in California.

They say Latinos are a market force that is here to stay and are increasingly commanding respect and attention. From the Lion's Spring Fair in Gresham to the Ti-gard Festival of Balloons, events succeed by drawing in the growing Latino population.

Latinos: a new market force

That's the real story behind Happy Days' changing face, said Richard Vial, another member of the Fair Board. He boasts that the Washington County FairPlex is one of the first public facilities to make Latinos feel welcome.

"You've got to remember that before the Hispanics started turning out in record numbers to Happy Days, the Anglos stopped coming and the event was a disaster," Burback said.

Burback had run the carnival part of the Fourth of July festival for decades. So when the event ran into trouble under the Jaycees, he asked the Fair Board to give him a shot at producing the whole thing.

In 1991, the board ended the Jaycees' lease after the group had managed Happy Days for more than 40 years. The fairgrounds were not cleaned up after the event, advertisers went unpaid and as many as 50 independent concessionaires pulled out. After that

La Flor de Michoacan restaurant, all in Hillsboro, approached Burback about putting on a the Mexican-style rodeo. The men vowed to put on an act superior to Mexican rodeos they had seen in Molalla and Clackamas County.

They didn't disappoint. Cortez and Aguilar brought Joan Sebastian, a megastar in his native Mexico, who serenaded an overflow crowd while he rode trick horses.

"You should have seen that act — we were turning away people at every grandstand," Burback said.

In contrast, the daredevil motorcycle racing, cart racing and demolition derbies he thought would attract Anglos drew a tepid response.

Last year's rains no obstacle

Even last year, when heavy rains threatened the first two days of the three-day festival, ticket sales jumped to more than 34,000.

This year, Aguilar and Cortez have arranged for the Mexican rodeo, offering cash prizes to both professional and amateur cowboys who stay atop bulls named Devil's Face and Kung-Fu for more than eight seconds. They've brought Callo Negro y Sus Sexis Ballarinas, a headliner group that plays banda, or Mexican country music.

Although Aguilar and Cortez are not concert promoters by trade, they know the Mexican community's tastes, Burback said. Aguilar, a native of Michoacan who came to Oregon in 1983, wants neither praise nor a big profit margin for his efforts. Along with Cortez, he simply wants to provide a taste of home for his fellow "compadres."

In fact, although he acknowledges the "fiesta is no longer gringa," he worries that even fewer Anglos will turn out if the event is publicized as Latino-dominated.

"We won't even get the 1 percent now, even though Ron and Barbara are bringing huge expensive shows like the monster trucks," he said.

Aguilar is part of a growing business class of Mexican immigrants in Washington County who support the festival and one another's ventures.

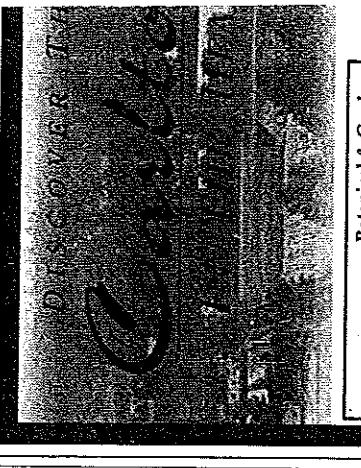
His clientele, along with a large group of migrant workers, are people such as Rosa Avila, a Hillsboro mother of four who attended last

opened her music and magazine shop, Discoteca & Videos "Alicia," in Hillsboro.

She sympathizes with Anglos who feel their Fourth of July festival has been co-opted. The truth is, though, Latinos gravitate to events like these because weekends and holidays are sacred times to get together with family and friends, she said.

"We have a strong sense of community and flock to places where we can bring our kids," she said.

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