

**Washington County Fair Board
Regular Meeting
Wednesday, July 7, 1999
4:30p.m.**

Not necessary
Not ruled
OK w/
All Rappleya
see if necessary

1. Call to order.
 2. Public Welcome. This time is provided for members of the audience to comment on any item(s) not on the regular agenda. Audience members are also welcome to comment at the time the agenda topic is being discussed by the Board. It is respectfully requested that those addressing the Fair Board state their full name for the record.
 3. A. Bills for approval and detail of income received.
B. Line Item Report for June, 1999 (pgs. 3-12)
C. Income & Expense Summary Report for June, 1999 (pgs. 13-14)
 4. A. Financial Position, May, 1999 – Reconciled (pg. 15)
Balance Sheet, May, 1999 (pg. 16)
Financial Position, June, 1999 – Unreconciled (pg. 17)
Balance Sheet, June, 1999 (pg. 18)
B. Financial Recap (pgs. 19-24)
C. Budget Overview (pgs. 25-28)
 5. Fair Board Minutes – June 2, 1999 (pgs. 29-34)
Rodeo Board Minutes (pgs. 35-42)
 6. Facility Use Schedule – July, 1999 (pg. 43)
- ** Consent agenda: any item may be removed for separate consideration upon request of any Board member or any member of the audience.
7. Fair Organization's Report
 - A. Rodeo Board, Cody Feinauer *7 slots of Horses!*
 - B. 4-H Horse Fair, Sandy Baker *- Horse Camp.*
 - C. Fair Boosters, Fred Scheller
 8. 1999 Fair Report, Bill McKinley & Paige Payne
 9. Fair Complex Marketing Report, Lisa DuPre'

10. Maintenance Team Report, Albert Flanagan, Sr.

11. Old Business

- (A) Tables purchased
- (B) Policy review (pgs. 44-50) *cal*
- (C) Scrap metal salvage
- D. Master plan update.

12. Announcements

- (A) Next Fair Board meeting - September 1, 1999
- B. Fair dates: July 27th - August 1st, 1999

6/8
 1. Greener P. Forum. 17 ppl 7-9
 2. Charrette (7/6) 9-1 AM 15 RE
 3. Mtg w/ Draggoo - evening
 7/14, 19, 21, 22 > 6:30 pm
 W Th
 Master plan w/ 8000

65 Tables @ \$100 = \$6500 < PAID 50% 3250
 Bal 3250.

Rental: 65T @ \$40 = \$260 @ 25 = \$6500.-

- (1) Send Thank you note to Charrette members
- (2) Send Thank you note to Sponsors.

Premature -
Cleaned Yard

Call Leahy

Long term.

Washington County Fair Complex
Line Item Report
 June 1999

07/02/99

Date	Num	Name	Memo	Paid Amount
Income				
C · DEDICATED FUNDS				
009 · Hotel/Motel Tax				
6/1/1999			Hotel/Motel Tax Payment	855.99
6/14/1999			Hotel/Motel Tax Payment	475.45
6/21/1999			Hotel/Motel Tax Payment	2,290.75
Total 009 · Hotel/Motel Tax				3,622.19
Total C · DEDICATED FUNDS				3,622.19 ✓
D · INTERIM INCOME				
010 · Rent & Storage				
010B · Main Exhibit Hall				
6/1/1999	471	Herb Fest Northwest	Balance of Base Lease on MEH for 7/9/99	1,000.00
6/10/1999	99-75	NW Vintage Radio Society	MEH/South rental on 6/12/99	150.00
6/10/1999	99-76	NW Vintage Radio Society	MEH/South rental on 6/12/99	250.00
6/15/1999	99-82	Collector's West	MEH/North on 6/11-12/99	700.00
6/22/1999	99-80	Rose City Exotic Bird Club	Friday-Sunday/Entire on 5/15-16/99 (less...	900.00
6/22/1999	99-80	Rose City Exotic Bird Club	2.5 X 8' Tables (less gross concession re...	299.48
6/22/1999	99-80	Rose City Exotic Bird Club	Padded Chairs	124.50
6/22/1999	99-80	Rose City Exotic Bird Club	Public Address System	25.00
6/22/1999	99-80	Rose City Exotic Bird Club	Telephone Connection	85.00
6/22/1999	99-80	Rose City Exotic Bird Club	Stage Section	40.00
6/22/1999	99-80	Rose City Exotic Bird Club	Room Dividers	22.00
6/22/1999	99-80	Rose City Exotic Bird Club	Power Drops	165.00
6/22/1999	99-80	Rose City Exotic Bird Club	Fair Complex dumpster at direct cost	129.60
6/22/1999	99-80	Rose City Exotic Bird Club	Labor Hours for building set-up	120.00
6/22/1999	99-80	Rose City Exotic Bird Club	Labor Hour for set-up/take down of shade...	15.00
6/22/1999	99-80	Rose City Exotic Bird Club	Labor Hours to clean building	135.00
6/22/1999	99-80	Rose City Exotic Bird Club	Labor Hour to break down cardboard	15.00
6/22/1999	99-125	Rose City Exotic Bird Club	Deposit for MEH rental on 11/6-7/99	300.00
6/22/1999	597	Jan Herinckx	Balance for MEH dog classes	210.00
6/28/1999	99-124	Beaverton Golden Grads	2.5 X 8' Tables (less payment recv'd 3/1/...	49.00
6/28/1999	99-124	Beaverton Golden Grads	Padded Chairs	155.00
6/28/1999	99-124	Beaverton Golden Grads	Public Address System	25.00
6/29/1999	99-120	Collector's West	2.5 X 8' Tables	453.00
6/29/1999	99-120	Collector's West	Plastic chairs	8.75
6/29/1999	99-120	Collector's West	Public Address System	25.00
6/29/1999	99-120	Collector's West	Fair Complex dumpster at direct cost	64.80
6/29/1999	99-120	Collector's West	Labor Hours to clean building	120.00
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Power Drops	15.00
Total 010B · Main Exhibit Hall				5,601.13 ✓
010C · Cloverleaf Building				
6/4/1999	490	Melissa Harris	Balance due for CCB rental on 6/11/99	308.50
6/10/1999	517	Tiffany Ashe	Balance of Base Lease on CCB for 8/7/99	425.00
6/18/1999	578	Leo Aguilar	Balance due for CCB rental on 6/19/99	460.00
Total 010C · Cloverleaf Building				1,193.50 ✓
010E · Friendship Square				
6/10/1999	99-74	1999 Scottish Deerhound Nat'l Spec...	Friendship Square/Plaza Rental on 6/17-...	700.00
Total 010E · Friendship Square				700.00 ✓

**Washington County Fair Complex
Line Item Report
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Date	Num	Name	Memo	Paid Amount
010G · Grounds/General				
6/15/1999	543	Bruce Campbell	Partial Payment on Quadrant Rental	925.00
6/17/1999	99-123	Easter Seals Oregon	Deposit for Easter Seals Relay on 8/21-2...	3,137.50
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Base Lease of grounds on 6/4-5/99 (less ...	1,125.00
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Tables (less payment from WC Dairy Wo...	272.77
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Plastic chairs	28.00
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Labor hours to move ticket booths	30.00
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Labor hour to move benches & picnic tabl...	15.00
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Paint gun and 3 cans of paint	9.75
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Public Address System	25.00
6/29/1999	99-121	N.W. All Ford Swap Meet & Car Show	Fair Complex dumpster @ direct cost	129.60
Total 010G · Grounds/General				5,697.62 ✓
010H · Main Arena				
6/15/1999	544	N.W. Pee Wee Rodeo Association	Main Arena Rental on 6/12-13/99	200.00
6/15/1999	547	Cascade Australian Cattle Dog Club	Balance of Base Lease of Grandstand Ar...	125.00
Total 010H · Main Arena				325.00 ✓
010J · RV/Boat Storage/Barns				
6/1/1999	99-71	George Diamond	Boat/RV Storage Fee	159.00
6/1/1999	462	Paul Franzen	Boat/RV Storage Fee	208.92
6/4/1999		Correct Deposit on 5/13/99	Customer wrote check for \$.04 less than ...	(0.04) ?
Total 010J · RV/Boat Storage/Barns				367.88 ✓
010K · Interim Use Concessions				
6/4/1999	489	Washington County Dairy Women	15% from bird show concessions on 5/15...	325.03
6/17/1999	558	Washington County Dairy Women	Interim Use Concessions/All Ford Swap ...	192.46
6/25/1999	607	Washington County Dairy Women	Interim Use Concessions Deerhounds	21.22
6/29/1999	637	Hugh Wedekind	Concession from N.W. All-Ford Swap Me...	205.00
Total 010K · Interim Use Concessions				743.71
Total 010 · Rent & Storage				14,628.84
011 · Damage Deposits				
6/29/1999	638	Intel	Rental Deposit Fee for Friendship Square...	200.00
Total 011 · Damage Deposits				200.00
013 · Gate Changes				
6/28/1999			Return Gate Change	5,500.00
6/28/1999	624	Misc. Income	Gate Change/RV Parking	100.00
Total 013 · Gate Changes				5,600.00
014 · Interest income				
6/1/1999			Reverse Entry/Posted to wrong bank acc...	(6.36)
6/1/1999			Correcting Entry/Interest posted to wrong...	6.36
6/1/1999			Interest	164.26
6/1/1999			Interest (#4591) 5/99	17.91
6/1/1999			Interest (#4486) 5/99	930.08
Total 014 · Interest income				1,112.25 ✓
016 · Parking Fees				
6/1/1999	465	Jan Herinckx	Airshow RV Parking Fees A80	45.00
6/3/1999	477	Norm Taylor	Airshow RV Parking Fees D3, D4, D5, D6	180.00
6/10/1999	516	Russell Kempf	Airshow RV Parking Fees B50	45.00
6/17/1999	568	Don Breen	Airshow RV Parking Fees A138	45.00
6/18/1999	577	Rob Berns	Airshow RV Parking Fees C13 & C14	90.00
6/22/1999	605	Ed Blaine	Airshow RV Parking Fees A109	45.00
6/25/1999	609	Golden	Airshow RV Parking Fees B20	45.00
6/25/1999	611	Jim Fields	Airshow RV Parking Fees 108A	45.00
6/25/1999	615	Mike Abbott	Airshow RV Parking Fees	45.00
6/28/1999			1999 Airshow Parking Fees	11,862.85
6/28/1999	621	Lehrman	Airshow RV Parking Fees	15.00

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Washington County Fair Complex Line Item Report June 1999

12,697.85
11 862.85
\$885.00

Date	Num	Name	Memo	Paid Amount
6/28/1999	623		Airshow RV Parking Fees	15.00
6/29/1999	635	Misc. Income	Airshow RV Parking Fees/Daily	220.00
Total 016 · Parking Fees				12,697.85
017 · Miscellaneous Income				
6/1/1999	464	SAIF	Dividend Payout	2,350.00
6/1/1999			Correcting Entry/Reverse State Dated Ou...	(6.36)
6/3/1999	472	Misc. Income	Misc. Income	24.50
6/11/1999	539	Misc. Income	Shower Usage	2.00
6/17/1999	556		Cell Phone Rebate	30.00
6/29/1999	636	4-H Horse Advisory	4-H share of stall expense	1,755.00
Total 017 · Miscellaneous Income				4,155.14
018 · RV Parking				
018A · RV Parking/Short Term				
6/1/1999	469	Safeway Store #1123	RV Parking for Easter Seals Relay (3 sit...	90.00
6/1/1999	470		RV #7 5/26-5/31/99	90.00
6/3/1999	482		RV #5 5/28-29/99	30.00
6/3/1999	483		RV #9 5/30-6/1/99	45.00
6/3/1999	484		RV #14 5/30/99	15.00
6/3/1999	485		RV #5 5/30/99	15.00
6/4/1999	486	Melissa Harris	RV Parking (Wedding Reception)	45.00
6/4/1999	487	Melissa Harris	RV Parking (Wedding Reception)	60.00
6/4/1999	488		RV #14 6/4-6/99	45.00
6/8/1999	498		RV #5 6/6-10/99	75.00
6/8/1999	510		RV #5 6/4/99	15.00
6/8/1999	511		RV #10 6/4/99	15.00
6/8/1999	512		RV #6 6/4/99	15.00
6/10/1999	513		RV #12 6/8-9/99	30.00
6/10/1999	518		RV #10 6/9/99	15.00
6/10/1999	520		RV #9 6/3-5/99	45.00
6/10/1999	521		RV #5 6/3/99	15.00
6/10/1999	522		RV #14 6/4/99	15.00
6/10/1999	523		RV #7 6/6-7/99	30.00
6/10/1999	524		RV #8 6/3-5/99	45.00
6/10/1999	525		RV #7 6/4-5/99	30.00
6/11/1999	530		RV #9 6/11-12/99	30.00
6/11/1999	535		RV #10 6/10-14/99	75.00
6/15/1999	542		Drylot RV Parking 6/11/99	10.00
6/15/1999	546		RV Parking/Gem Show 6/15-20/99	90.00
6/15/1999	548		RV #12 6/11-12/99	30.00
6/15/1999	551		RV Parking/Gem Show 6/14-19/99	90.00
6/17/1999	554	Easter Seals Oregon	RV Parking 8/20-21/99 (for Bill Gillingham)	30.00
6/17/1999	559		RV Parking/Deerhounds	60.00
6/17/1999	560		RV Parking/Deerhounds	45.00
6/17/1999	561		RV Parking/Deerhounds	60.00
6/17/1999	566		RV Parking/Deerhounds	60.00
6/17/1999	567		RV Parking/Deerhounds	30.00
6/17/1999	569		RV Parking/Deerhounds	75.00
6/18/1999	575		RV #6 6/21/99	15.00
6/18/1999	576		RV Parking/Deerhounds	60.00
6/18/1999	579		RV Parking/Gem Show upgrade to hooku...	15.00
6/18/1999	580		Drylot RV Parking/Gem Show	30.00
6/18/1999	581		Drylot RV Parking/Gem Show	10.00
6/18/1999	582		Drylot RV Parking/Gem Show	20.00
6/18/1999	583		Drylot RV Parking/Gem Show 6/17/99	10.00
6/18/1999	583		RV Parking/Gem Show 6/18-20/99	45.00
6/18/1999	590		Drylot RV Parking 6/18-19/99	20.00
6/18/1999	592		RV Parking/Pee Wee Rodeo 6/11-12/99	30.00
6/25/1999	608		RV #4 6/23/99	15.00
6/25/1999	610		RV #9 6/23-24/99	30.00
6/28/1999	633		RV Parking/Easter Seals Relay 8/20-21/99	30.00
Total 018A · RV Parking/Short Term				1,795.00

US

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Washington County Fair Complex Line Item Report June 1999

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Date	Num	Name	Memo	Paid Amount
018B · RV Parking/Long Term				
6/3/1999	481	Richard McCall	Long Term RV Parking (partial pymt)	75.00
6/8/1999	509	Richard McCall	Long Term RV Parking (Partial Pymt)	75.00
6/15/1999	550	Richard McCall	Long Term RV Parking (Balance of June ...	150.00
Total 018B · RV Parking/Long Term				300.00
Total 018 · RV Parking				2,095.00
Total D · INTERIM INCOME				40,489.08
E · FAIR INCOME				
032 · Concessions/Booths				
6/1/1999	459	B & B Communications	Vendor Booth Fee OS-C	300.00
6/1/1999	460	Broadway Gifts	Vendor Booth Fee OS-17	150.00
6/1/1999	461	Alison Hansell	Vendor Booth Fee OS-89	300.00
6/1/1999	463	Coffee Caterers	1999 Food Booth Fee	300.00
6/1/1999	466	L M Watkins Concessions	1999 Food Booth Fee	600.00
6/1/1999	467	Dean Dahlen	1999 Food Booth Fee	600.00
6/1/1999	468	Vinod Herkishnani	Vendor Booth Fee OS-36	162.50
6/3/1999	473	Omnitrition	Vendor Booth Fee OS-07	300.00
6/3/1999	474	Oregon Hat Company	Vendor Booth Fee OS-11/12	300.00
6/3/1999	475	Ann Felicia Lauritsen	Vendor Booth Fee OS-D	300.00
6/3/1999	476	Kathleen Bellis	Vendor Booth Fee ME-19	175.00
6/3/1999	478	Washington County Democratic Party	Vendor Booth Fee ME-26	175.00
6/3/1999	479	Candance Evers	Vendor Booth Fee ME-43	350.00
6/3/1999	480	Lustre Craft International	Vendor Booth Fee ME-55/56	350.00
6/4/1999	491	Rose Parish-Weil	Vendor Booth Fee ME-35	162.50
6/4/1999	492	Washington County Dairy Women	1999 Food Booth Fee	500.00
6/8/1999	493	Arnold Morgan	Vendor Booth Fee OS-35	162.50
6/8/1999	494	Plewes Chiropractic	Vendor Booth Fee OS-02	150.00
6/8/1999	495	Curtis Trailers	Vendor Booth Fee	650.00
6/8/1999	496	Skybridge Communications	Vendor Booth Fee OS-33	325.00
6/8/1999	500	Mary Libby	Vendor Booth Fee AC-1	200.00
6/10/1999	515	Timber Fox Traders	Vendor Booth Fee OS-96	300.00
6/10/1999	519	AMI of Washington County	Vendor Booth Fee ME-27	175.00
6/11/1999	526	Kneading Fingers	Vendor Booth Fee ME-10	175.00
6/11/1999	527	Sunset Massage	Vendor Booth Fee OS-08	150.00
6/11/1999	528	Child Evangelism Fellowship of Gre...	Vendor Booth Fee ME-49	350.00
6/11/1999	529	Barbara Olesen Randall	Vendor Booth Fee ME-60	187.50
6/11/1999	532	Broadway Gifts	Vendor Booth Fee OS-17	150.00
6/11/1999	536	Classic Alterations	Vendor Booth Fee OS-94	315.00
6/15/1999	540	Deborah Politi	Vendor Booth Fee OS-32	162.50
6/15/1999	541	Backyards By Sundance	Vendor Booth Fee OS-69	325.00
6/15/1999	545	The EBO Company	Food Booth for 1999 Fair	500.00
6/15/1999	549	Willoughby Hearing Air Centers	Vendor Booth Fee OS-86/87	600.00
6/15/1999	552	Byung Chun Min	Vendor Booth Fee OS-40/41	325.00
6/15/1999	553	Barbara Jacobson	Vendor Booth Fee OS-62	300.00
6/17/1999	555	Dano, Inc.	Vendor Booth Fee OS-47	325.00
6/17/1999	557	Washington County Republican Cen...	Vendor Booth Fee ME-23	175.00
6/17/1999	562	Stimson Lumber Company	Vendor Booth Fee ME-37/38	350.00
6/17/1999	563	Charles Moore	Vendor Booth Fee ME-21/22	325.00
6/17/1999	565	Dakota's Trading Post	Vendor Booth Fee OS-70	325.00
6/17/1999	570	Brooks Custom Engraving	Vendor Booth Fee OS-61	406.25
6/17/1999	571	Bags, Etc.	Vendor Booth Fee ME-04	175.00
6/17/1999	572	Nancy Dailey	Vendor Booth Fee ME-17	185.00
6/17/1999	573	Spot Security	Vendor Booth Fee OS-19	300.00
6/17/1999	574	Touch of Joy	Vendor Booth Fee ME-15	350.00
6/18/1999	585	Westside Concrete Accessories, Inc.	Vendor Booth Fee OS-66	600.00
6/18/1999	586	Prudential Northwest Properties	Vendor Booth Fee ME-39	175.00
6/18/1999	588	Murphy's Furniture	Vendor Booth Fee ME-46/47/48	450.00
6/18/1999	589	Luis Armando Yamberla	Vendor Booth Fee OS-74	300.00
6/18/1999	591	Cascade Sales, Inc.	Vendor Booth Fee ME-28	240.00
6/18/1999	593	Mike Newlerman	Vendor Booth Fee ME-07	175.00
6/22/1999	594	LeafGuard Northwest	Vendor Booth Fee OS-64	600.00
6/22/1999	595	The Sign Makers	Vendor Booth Fee ME-61	175.00

*Bill +
Page #2,000.
Status
0/5.*

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Washington County Fair Complex
Line Item Report
 June 1999

Date	Num	Name	Memo	Paid Amount
6/22/1999	599	American Bible Society	Vendor Booth Fee ME-18	350.00
6/22/1999	600	Scholls View Chiropractic	Vendor Booth Fee ME-34	325.00
6/22/1999	601	Westside Bible Fellowship	Vendor Booth Fee ME-44/45	325.00
6/22/1999	602	The First Baptist Church	Vendor Booth Fee ME-05	240.00
6/22/1999	606	Washington County Administration	Vendor Booth Fee ME-44	700.00
6/25/1999	612	Oregon Hat Company	Vendor Booth Fee OS-11/12	300.00
6/25/1999	614	John Meek	Vendor Booth Fee ME-51	187.50
6/25/1999	616	Health Craft, Inc.	Vendor Booth Fee OS-93/95	600.00
6/25/1999	617	4-H Horse Leaders	Vendor Booth Fee ME-50	375.00
6/25/1999	618	Martindale's Communications	Vendor Booth Fee OS-65	600.00
6/28/1999	622	Crime Free Security Systems	Vendor Booth Fee OS-57	600.00
6/28/1999	625	Sears	Vendor Booth Fee OS-83	600.00
6/28/1999	626	Trendwest Resorts	Vendor Booth Fee OS-54	600.00
6/28/1999	627	U.S. Snack Foods	Vendor Booth Fee OS-56	600.00
6/28/1999	628	Interlock Industries, Inc.	Vendor Booth Fee OS-20	325.00
6/28/1999	630	CSE Foundation	Vendor Booth Fee OS-97	300.00
6/28/1999	632	Mike Newterman	Vendor Booth Fee ME-07	175.00
Total 032 · Concessions/Booths				23,361.25
034 · Advertising Sold				
6/25/1999	99-89	Dick's Country Dodge/Dick's Macke...	Advertising Sold in 1999 Entertainment G...	475.00
6/25/1999	99-108	Reedville Cafe & Catering Company	Advertising Sold in 1999 Entertainment G...	275.00
6/28/1999	99-100	Metro New Holland, Inc.	Advertising Sold in 1999 Entertainment G...	175.00
6/28/1999	99-118	West Coast	Advertising Sold in 1999 Entertainment G...	475.00
6/29/1999	99-95	Hillsboro Honda Suzuki Kawasaki K...	Advertising Sold in 1999 Entertainment G...	275.00
Total 034 · Advertising Sold				1,675.00
037 · Entry Fees				
6/8/1999	499	Melody O'Dell	Beef Entry Fees	50.00
6/10/1999	514	PKM Angus Ranch	Entry Fees	75.00
6/11/1999	531	Christine Peppmeier	Entry Fees	17.50
6/11/1999	537	Melody O'Dell	Entry Fees	10.00
6/11/1999	538	Melody O'Dell	Entry Fees	5.00
6/18/1999	587	Janice Reber	Entry Fees	22.50
6/22/1999	598	Anne Jackson	Entry Fees	2.50
6/22/1999	604	Wynneshire Dairy	Entry Fees	40.00
6/28/1999	620	Entry Fees	Entry Fees	212.50
6/29/1999	634	Misc. Income	Entry Fees	105.50
Total 037 · Entry Fees				540.50
038 · Parking Fees				
6/1/1999	458	Alison Hansell	Fair RV Parking Fee	30.00
Total 038 · Parking Fees				30.00
039 · Rodeo Sponsorships				
6/22/1999	603	Legacy Health Systems	Rodeo Sponsorship/Exceptional Kid's	750.00
Total 039 · Rodeo Sponsorships				750.00
041 · Miscellaneous				
6/8/1999	497	Suzanne Adlesich	Fair Camping Fee	40.00
6/8/1999	501	Lori Williams	Fair Camping Fees	32.00
6/8/1999	502	Pennie Narver	Fair Camping Fees	16.00
6/8/1999	503	Valerie Tracy	Fair Camping Fees	12.00
6/8/1999	504	Sandy Baker	Fair Camping Fees	80.00
6/8/1999	505	Aloha Trail Dusters	Fair Camping Fees	16.00
6/8/1999	506	Sykora	Fair Camping Fees	16.00
6/8/1999	507	Shelly Scott	Fair Camping Fees	32.00
6/8/1999	508	V. Gail Lodewick	Fair Camping Fees	16.00
6/11/1999	533	Melody O'Dell	Fair Camping Fees	12.00
6/11/1999	534	Susan Prentice	Fair Camping Fees	16.00
6/17/1999	564	Cindra Henning	Fair Camping Fees	32.00
6/18/1999	584	Holly Dornan	Horse Fair Camping Fees	16.00
6/22/1999	595	The Sign Makers	Fair Vendor RV Parking	30.00
6/22/1999	596	Diane Sapiro	Fair Camping	16.00

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Washington County Fair Complex
Line Item Report
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Date	Num	Name	Memo	Paid Amount
6/25/1999	613	Twigg Farm	Camping Fees	44.00
6/25/1999	619		Fair Camping Fees	216.00
6/28/1999	629	Lisa Simerly	Fair Camping	96.00
6/28/1999	631	Aida O'Connell	Camping Fees	12.00
Total 041 · Miscellaneous				750.00
Total E · FAIR INCOME				27,106.75 ✓
G · BINGO				
070 · Sessions				
6/3/1999	99-73	Glencoe Football Bingo	CCB Rental (4 sessions @ \$300.00)	1,200.00
Total 070 · Sessions				1,200.00
Total G · BINGO				1,200.00 ✓
Total Income				72,418.02
Expense				
AE · PERSONNEL				
101 · Salaries				
6/3/1999	25184	Washington County Finance Depart...	Payroll 5/15-28/99	16,009.96
6/17/1999	25207	Washington County Finance Depart...	Payroll 5/29-6/11/99	20,977.67
Total 101 · Salaries				36,987.63
102 · O.P.E.				
6/3/1999	25184	Washington County Finance Depart...	Payroll 5/15-28/99	6,231.19
6/17/1999	25207	Washington County Finance Depart...	Payroll 5/29-6/11/99	3,118.53
Total 102 · O.P.E.				9,349.72
Total AE · PERSONNEL				46,337.35
BE · INTERIM OPERATIONS				
107 · Office Expense				
6/2/1999		Office Depot Credit Plan	Misc Office Supplies	135.61
6/11/1999		Craftwarehouse	Frame Kit	72.00
6/26/1999		The Oregonian	Daily Delivery	14.50
6/30/1999	25254	West Coast Bank	Cassette Tape	4.99
6/30/1999	25254	West Coast Bank	Coffee Supplies	36.44
Total 107 · Office Expense				263.54
108 · Telephone				
6/26/1999		GTE Northwest	Telephone Service	804.93
6/26/1999		A T & T Wireless	Cell Phone Service	14.73
6/26/1999		A T & T	Long Distance Charges	10.72
6/26/1999		A T & T	Long Distance Charges	42.41
Total 108 · Telephone				872.79
109 · Printing				
6/11/1999		Lazerquick	Letterhead/Card Stock/Envelopes)	408.80
Total 109 · Printing				408.80
110 · Postage				
6/2/1999		Pitney Bowes	Postage Meter Ink Cartridges	86.20
6/17/1999	25208	United States Postal Service	Postage Machine Refill	500.00
6/30/1999	25254	West Coast Bank	Postage Expense	3.20
Total 110 · Postage				589.40

Washington County Fair Complex Line Item Report June 1999

Date	Num	Name	Memo	Paid Amount
111 · Equip/Bldg Rental				
111A · Equipment Rental				
6/2/1999		Copelco Capital, Inc.	Copier Rental/Insurance	212.23
6/11/1999		United Rentals, Inc.	Equipment Rentals	75.00
Total 111A · Equipment Rental				287.23
111B · Armory Rental				
6/26/1999		Oregon Military Department	May Armory Rental	250.00
Total 111B · Armory Rental				250.00
Total 111 · Equip/Bldg Rental				
				537.23
112 · Utilities				
6/2/1999		Portland General Electric	April Statement	22.77
6/11/1999		Windsor Security	Monitoring Charges	77.85
6/26/1999		Portland General Electric	May Statements	1,758.77
6/26/1999		NW Natural	May Statements	362.14
6/26/1999		Hillsboro Garbage Disposal	Garbage Disposal Service	394.55
Total 112 · Utilities				2,616.08
113 · Repair & Maintenance				
113C · Cloverleaf R & M				
6/2/1999		N.W. Solar Structures, Inc.	Roof Repairs	2,840.00
6/11/1999		A & I Paint & Decorating Inc.	Painting Supplies	60.60
Total 113C · Cloverleaf R & M				2,900.60
113D · Arts & Crafts R & M				
6/2/1999		Platt Electric	Repairs in Arts & Crafts Bldg.	17.93
6/8/1999	25187	Hillsboro Floor Covering	Arts & Crafts Floor Repairs	28.50
6/11/1999		A & I Paint & Decorating Inc.	Painting Supplies/Floor Repair	330.75
Total 113D · Arts & Crafts R & M				377.18
113F · Floral Building R & M				
6/8/1999	25187	Hillsboro Floor Covering	Floral Building Floor Repairs	70.00
6/11/1999		A & I Paint & Decorating Inc.	Painting Supplies	60.60
Total 113F · Floral Building R & M				130.60
113G · Grounds/General R & M				
6/2/1999		Platt Electric	Repairs on Grounds	69.38
6/2/1999		B & B Lock & Key	12 Keys	15.00
6/2/1999		Forest Grove Industrial Supply	Aluminum	5.00
6/2/1999		Hillsboro Pump Service Pipe & Supp...	Sprinklers	335.20
6/2/1999		McClenny Refrigeration	Office Furnace Repair	84.44
6/4/1999	25186	EagleClaw Construction	Petting Zoo Materials	1,000.00
6/11/1999		Ag West Supply	Misc Repair Supplies	34.50
6/11/1999		A & I Paint & Decorating Inc.	Painting Supplies	139.50
Total 113G · Grounds/General R & M				1,683.02
113L · Equipment R & M				
6/2/1999		Columbia Audio Specialties, Inc.	PA Amp Repairs	25.00
6/2/1999		Bruce Chevrolet	GMC Pickup Repair	252.80
6/2/1999		Day Wireless Systems, Inc.	Battery	54.30
6/2/1999		Fisher Implement Company	Weedeater Repairs	64.22
6/2/1999		Gratteri Tire & Wheel	Tire Repair & Maintenance	24.08
6/2/1999		Mark's Lift Truck Service Inc.	Lift Truck Repairs	386.75
6/2/1999		Metro New Holland	Ford Tractor Repairs	279.09
6/11/1999		Western Equipment Distributors, Inc.	Toro Mower Repair Parts/Shipping	203.35
6/11/1999		Hillsboro Auto Parts	Repair Supplies	246.36

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Washington County Fair Complex Line Item Report June 1999

Date	Num	Name	Memo	Paid Amount
6/30/1999	25254	West Coast Bank	Microphone Repairs	79.98
6/30/1999	25254	West Coast Bank	Battery	3.98
Total 113L · Equipment R & M				1,619.91
Total 113 · Repair & Maintenance				6,711.31
114 · General Supplies				
6/2/1999		Platt Electric	Misc Electrical Supplies	342.62
6/2/1999		Bob Nagel Distributing Co.	Bathroom Fixtures <i>Supplies - Urinals.</i>	294.00
6/2/1999		Forest Grove Industrial Supply	Shop Supplies	31.80
6/2/1999		Pool-Gardner Lumber Company	Misc Repair Supplies	95.72
6/11/1999		Eoff Electric Company	Electrical Supplies	14.78
6/11/1999		allMRO Products	Shop Supplies	139.46
6/11/1999		A & I Paint & Decorating Inc.	Misc Painting Supplies	55.05
6/11/1999		Hillsboro Auto Parts	Misc Shop Supplies	77.83
6/26/1999		Pepsi-Cola Company	Shop Pop Supplies	107.25
6/30/1999	25254	West Coast Bank	Shop Tool	2.83
6/30/1999	25254	West Coast Bank	Dust Mop Head	12.00
Total 114 · General Supplies.				1,173.34
116 · Gate Change				
6/23/1999		West Coast Bank	Misc Expenses	5,500.00
6/24/1999	25214	West Coast Bank	Airshow RV Pkg Gate Change	100.00
Total 116 · Gate Change				5,600.00
118 · Travel & Training				
6/2/1999		Visa	Meals	14.53
6/26/1999		Visa	OFA/Medford	356.94
Total 118 · Travel & Training				371.47
121 · Professional Svcs.				
6/2/1999		Office of County Counsel	March 1999 Legal Services	232.50
6/11/1999		JC Dragoo & Assoc.	Master Plan Update	1,500.00
6/11/1999		Office of County Counsel	April 1999 Legal Services	69.75
Total 121 · Professional Svcs.				1,802.25
124 · Car Allowance				
6/17/1999	25207	Washington County Finance Depart...	June Car Allowance	325.00
Total 124 · Car Allowance				325.00
131 · Advertising & P.R.				
6/2/1999		Visa	Rotary Meals	33.00
6/2/1999		US West Communications	Directory Advertising	139.40
6/2/1999		Friends of Extension	1/4 Page Display Ad	185.00
6/26/1999		Visa	Rotary/Chamber Meals	263.00
Total 131 · Advertising & P.R.				620.40
132 · Board Expense				
6/2/1999	25183	Pasta Pronto	Board Meeting Meals 6/2/99	82.40
Total 132 · Board Expense				82.40
133 · Dues, Licenses, Fees				
6/2/1999		Visa	OFA Fees	75.00
6/2/1999		Hsb Chamber of Commerce	Membership Dues	145.00
6/2/1999		Oregon Dept. of Agriculture	Scale License Renewals	120.00
6/30/1999	25254	West Coast Bank	DMV Registration	3.50
Total 133 · Dues, Licenses, Fees				343.50

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Washington County Fair Complex Line Item Report June 1999

Date	Num	Name	Memo	Paid Amount
149 · Misc. Materials & Svcs.				
6/2/1999	25156	Mary Malone	Replacement of broken trailer hitch part	40.00
6/11/1999	25190	CVBWCO	EWE-ME and Company Reservation	18.00
6/26/1999		Washington County Dog Control	Animal Control	10.00
6/26/1999		La Flor de Michoacan Restaurant	Public Meeting Snacks	64.95
6/26/1999		Visa	Oregon/USA Flags	186.90
6/26/1999	25215	Melissa Williams	Reimb. for Raingear/Airshow	43.85
6/30/1999	25254	West Coast Bank	Misc. Expenses	152.66
Total 149 · Misc. Materials & Svcs.				516.36
150 · Refunds				
6/15/1999	25204	Alle Rasse Gruppe IABKC	Refund Balance of Rental Deposit	154.40
6/16/1999	25205	Promociones Tropical	1/2 of Concessions from Padres	39.38
6/17/1999	25209	Melissa Harris	Refund Rental Deposit	200.00
6/18/1999	25210	Lisa Logan	Refund Rental Deposit	200.00
6/18/1999	25211	N.W. Pee Wee Rodeo Association	Refund Rental Deposit	200.00
Total 150 · Refunds				793.78
Total BE · INTERIM OPERATIONS				23,627.65
CE · FAIR OPERATIONS				
182 · Miscellaneous				
6/16/1999	25206	State Line Western	Pepsi Promotion/Cowgirl	237.85
6/23/1999	25212	Jeffers Vet Supply	Pepsi Cowgirl Expense	65.62
Total 182 · Miscellaneous				303.47
Total CE · FAIR OPERATIONS				303.47
DE · EXHIBITS/COMPETITIONS				
233 · Other Open Class				
6/11/1999		Signs Now	Floral Dept. Signage	120.00
Total 233 · Other Open Class				120.00
Total DE · EXHIBITS/COMPETITIONS				120.00
EE · RODEO				
317 · Materials & Supplies				
6/4/1999	25185	MCS Business Services	Business Cards	134.50
Total 317 · Materials & Supplies				134.50
318 · Board Expense				
6/24/1999	25213	Country Stitchin'	Arena Shirts	720.00
Total 318 · Board Expense				720.00
320 · Queen				
6/24/1999	25213	Country Stitchin'	Misc Queen Expenses	336.83
Total 320 · Queen				336.83
321A · Money Raising Projects				
6/24/1999	25213	Country Stitchin'	Money Raising Products	480.00
Total 321A · Money Raising Projects				480.00
Total EE · RODEO				1,671.33
GE · SHOWS & ENTERTAINMENT				
324 · Main Stage				
6/9/1999	25188	Promociones Tropical	1999 Fair/Sunday Entertainment Deposit	5,000.00
Total 324 · Main Stage				5,000.00
Total GE · SHOWS & ENTERTAINMENT				5,000.00

*Chw/Bell
PJ
Mishline
Ten*

(16) WORK-TSHIRTS

*Selling
Queen
merchandise*

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Washington County Fair Complex Line Item Report June 1999

Date	Num	Name	Memo	Paid Amount
JE - CAPITAL OUTLAY				
513 - Equipment				
6/2/1999		Marion County	Park Benches/Labor	2,212.50
6/10/1999	25189	Dane Bauman	Purchase Tables (1/2 payment)	3,450.00
6/26/1999	25216	Nobel Panels, Inc.	Deposit on Horse Stalls	5,000.00
Total 513 - Equipment				10,662.50
Total JE - CAPITAL OUTLAY				10,662.50
Total Expense				87,722.30
Net Income				<u>(15,304.28)</u>

07/02/99

Washington County Fair Complex
Income & Expense
 June 1999

	Jun '99
Income	
C · DEDICATED FUNDS	
009 · Hotel/Motel Tax	3,622.19
Total C · DEDICATED FUNDS	3,622.19
D · INTERIM INCOME	
010 · Rent & Storage	
010B · Main Exhibit Hall	5,601.13
010C · Cloverleaf Building	1,193.50
010E · Friendship Square	700.00
010G · Grounds/General	5,697.62
010H · Main Arena	325.00
010J · RV/Boat Storage/Barns	367.88
010K · Interim Use Concessions	743.71
Total 010 · Rent & Storage	14,628.84
011 · Damage Deposits	200.00
013 · Gate Changes	5,600.00
014 · Interest Income	1,112.25
016 · Parking Fees	12,697.85
017 · Miscellaneous Income	4,155.14
018 · RV Parking	
018A · RV Parking/Short Term	1,795.00
018B · RV Parking/Long Term	300.00
Total 018 · RV Parking	2,095.00
Total D · INTERIM INCOME	40,489.08
E · FAIR INCOME	
032 · Concessions/Booths	23,361.25
034 · Advertising Sold	1,675.00
037 · Entry Fees	540.50
038 · Parking Fees	30.00
039 · Rodeo Sponsorships	750.00
041 · Miscellaneous	750.00
Total E · FAIR INCOME	27,106.75
G · BINGO	
070 · Sessions	1,200.00
Total G · BINGO	1,200.00
Total Income	72,418.02
Expense	
AE · PERSONNEL	
101 · Salaries	36,987.63
102 · O.P.E.	9,349.72
Total AE · PERSONNEL	46,337.35
BE · INTERIM OPERATIONS	
107 · Office Expense	263.54
108 · Telephone	872.79
109 · Printing	408.80
110 · Postage	589.40
111 · Equip/Bldg Rental	
111A · Equipment Rental	287.23
111B · Armory Rental	250.00
Total 111 · Equip/Bldg Rental	537.23
112 · Utilities	2,616.08

07/02/99

Washington County Fair Complex
Income & Expense
June 1999

	Jun '99
113 · Repair & Maintenance	
113C · Cloverleaf R & M	2,900.60
113D · Arts & Crafts R & M	377.18
113F · Floral Building R & M	130.60
113G · Grounds/General R & M	1,683.02
113L · Equipment R & M	1,619.91
Total 113 · Repair & Maintenance	6,711.31
114 · General Supplies	1,173.34
116 · Gate Change	5,600.00
118 · Travel & Training	371.47
121 · Professional Svcs.	1,802.25
124 · Car Allowance	325.00
131 · Advertising & P.R.	620.40
132 · Board Expense	82.40
133 · Dues, Licenses, Fees	343.50
149 · Misc. Materials & Svcs.	516.36
150 · Refunds	793.78
Total BE · INTERIM OPERATIONS	23,627.65
CE · FAIR OPERATIONS	
182 · Miscellaneous	303.47
Total CE · FAIR OPERATIONS	303.47
DE · EXHIBITS/COMPETITIONS	
233 · Other Open Class	120.00
Total DE · EXHIBITS/COMPETITIONS	120.00
EE · RODEO	
317 · Materials & Supplies	134.50
318 · Board Expense	720.00
320 · Queen	336.83
321A · Money Raising Projects	480.00
Total EE · RODEO	1,671.33
GE · SHOWS & ENTERTAINMENT	
324 · Main Stage	5,000.00
Total GE · SHOWS & ENTERTAINMENT	5,000.00
JE · CAPITAL OUTLAY	
513 · Equipment	10,662.50
Total JE · CAPITAL OUTLAY	10,662.50
Total Expense	87,722.30
Net Income	(15,304.28)

Washington County Fair Complex
FINANCIAL POSITION

May 31, 1999

CHECKING ACCOUNTS	U.S. Bank	Wells Fargo	Bingo	West Coast	West Coast Premium Account
Book					
Beginning Balance	2,138.40	0.00	0.00	16,761.42	6,625.15
Income Deposits	1,057.76	0.00	0.00	70,768.95	0.00
From Government Pool	20,000.00	0.00	0.00	20,000.00	0.00
Less Checks & Adjustments	23,196.16	0.00	0.00	85,069.68	10.00
To Government Pool	0.00	0.00	0.00	0.00	0.00
Ending Book Balance	0.00	0.00	0.00	22,460.69	6,615.15
Bank					
Bank Balance	0.00	0.00	0.00	24,550.16	6,625.15
Deposits In Transit	0.00	0.00	0.00		0.00
Service Charges not in Book	0.00	0.00	0.00	0.00	0.00
Outstanding Checks	0.00	0.00	0.00	2,089.51	0.00
Ending Bank Balance	0.00	0.00	0.00	22,460.65	6,625.15

TOTAL COMBINED CHECKING-BOOK BALANCE

29,075.84

SAVINGS ACCOUNTS	Investment	EXPO	Co. Fair Fund
Book			
Beginning Balance	244,272.91	4,321.15	104,757.84
Interest for Month	995.42	17.23	185.15
From Checking	0.00	0.00	30,565.53
To Checking	40,000.00	0.00	0.00
Ending Book Balance	205,268.33	4,338.38	135,508.52
Bank			
Bank Balance	206,198.41	4,356.29	
Deposit In Transit	(930.08)	(17.91)	
Ending Bank Balance	205,268.33	4,338.38	

TOTAL COMBINED SAVINGS-BOOK BALANCE

345,115.23

TOTAL RESOURCES

374,191.07

**\$.04 difference between Book & Bank balance in West Coast is a check written for \$.04 less than billed. Correction of this transaction is reflected in June Financial position.

07/02/99

Washington County Fair Complex
Balance Sheet
As of May 31, 1999

	<u>May 31, '99</u>
ASSETS	
Current Assets	
Checking/Savings	
0900 - West Coast Bank	22,460.69
0950 - West Coast Bank-Premium	6,615.15
1020 - Pool #4486	205,268.33
1030 - EXPO	4,338.38
1080 - Washington County Fair Fund	135,508.52
Total Checking/Savings	<u>374,191.07</u>
Total Current Assets	<u>374,191.07</u>
TOTAL ASSETS	<u><u>374,191.07</u></u>
LIABILITIES & EQUITY	
Equity	
3900 - Retained Earnings	496,364.87
Net Income	(122,173.80)
Total Equity	<u>374,191.07</u>
TOTAL LIABILITIES & EQUITY	<u><u>374,191.07</u></u>

Washington County Fair Complex
 FINANCIAL POSITION
 Unreconciled as of 6/30/99

June 30, 1999

CHECKING ACCOUNTS	West Coast	West Coast Premium Account
Book		
Beginning Balance	22,460.69	6,615.15
Income Deposits	197,689.98	0.00
From Government Pool	35,000.00	0.00
Less Checks & Adjustments	87,722.34	0.00
To Government Pool	0.00	0.00
Ending Book Balance	<u>167,428.33</u>	<u>6,615.15</u>

TOTAL COMBINED CHECKING-BOOK BALANCE 174,043.48

SAVINGS ACCOUNTS	Investment	EXPO	Co. Fair Fund
Book			
Beginning Balance	205,268.33	4,338.38	135,508.52
Interest for Month	930.08	17.91	164.26
From Checking	0.00	0.00	3,622.19
To Checking	35,000.00	0.00	130,006.36
Ending Book Balance	<u>171,198.41</u>	<u>4,356.29</u>	<u>9,288.61</u>

TOTAL COMBINED SAVINGS-BOOK BALANCE 184,843.31

TOTAL RESOURCES 358,886.79

✓ Stalls	15,000.	20K 1,500
✓ Draggoo	10,000	
✓ Pens	3,000.-	
✓ Trees	8,000.-	
✓ Tables	3450.	
	<u>46,450.-</u>	

07/02/99

Washington County Fair Complex
Balance Sheet
As of June 30, 1999

	<u>Jun 30, '99</u>
ASSETS	
Current Assets	
Checking/Savings	
0900 · West Coast Bank	167,428.33
0950 · West Coast Bank-Premium	6,615.15
1020 · Pool #4486	171,198.41
1030 · EXPO	4,356.29
1080 · Washington County Fair Fund	9,288.61
Total Checking/Savings	<u>358,886.79</u>
Total Current Assets	<u>358,886.79</u>
TOTAL ASSETS	<u>358,886.79</u>
LIABILITIES & EQUITY	
Equity	
3900 · Retained Earnings	496,364.87
Net Income	(137,478.08)
Total Equity	<u>358,886.79</u>
TOTAL LIABILITIES & EQUITY	<u>358,886.79</u>

WASHINGTON COUNTY FAIR COMPLEX
FISCAL YEAR JULY 1, 1998-JUNE 30, 1999

JUNE 1998	ACTUAL 1997-98	LINE DESCRIPTION ITEM#	BUDGET 1998-99	REVISED 1998-99	JUNE 1999	TO DATE 1998-99	BALANCE 1998-99	% OF BUDGET
STATE FUNDS								
0.00	0.00	1 Racing Commission	0.00	0.00	0.00	0.00	\$0.00	
0.00	0.00	2 Apportionment	0.00	0.00	0.00	0.00	\$0.00	
0.00	0.00	3 Merit Rate	0.00	0.00	0.00	0.00	\$0.00	
0.00	41,976.34	3A Dept. of Econ. Dev.	41,000.00	41,000.00	0.00	41,976.35	\$976.35	102.38%
0.00	41,976.34		41,000.00	41,000.00	0.00	41,976.35	\$976.35	102.38%
SPECIAL FUNDS								
0.00	0.00	4 Grants	0.00	0.00	0.00	0.00	\$0.00	
0.00	0.00	5 Funds Borrowed	275,000.00	275,000.00	0.00	0.00	(\$275,000.00)	0.00%
	0.00	7 RE Sold/Leased	520,000.00	520,000.00	0.00	237,661.15	(\$282,338.85)	45.70%
0.00	0.00		795,000.00	795,000.00	0.00	237,661.15	(\$557,338.85)	29.89%
DEDICATED FUNDS								
0.00	0.00	8 Horse Stall Construction	0.00	0.00	0.00	0.00	\$0.00	
198,928.75	567,388.69	9 Hotel/Motel Tax	600,000.00	600,000.00	3,622.19	538,180.92	(\$61,819.08)	89.70%
198,928.75	567,388.69		600,000.00	600,000.00	3,622.19	538,180.92	(\$61,819.08)	89.70%
INTERIM INCOME								
12,256.31	180,793.86	10 Rent & Storage	172,000.00	172,000.00	14,628.84	204,600.62	\$32,600.62	118.95%
1,000.00	16,855.00	11 Damage Deposits	15,000.00	15,000.00	200.00	13,025.00	(\$1,975.00)	86.83%
0.00	0.00	12 Advertising Sold	0.00	0.00	0.00	0.00	\$0.00	
5,500.00	5,500.00	13 Gate Change	5,500.00	5,500.00	5,600.00	5,600.00	\$100.00	101.82%
1,428.02	16,537.35	14 Interest	15,000.00	15,000.00	1,112.25	18,632.90	\$3,632.90	124.22%
0.00	0.00	15 Shows/Entertainment	100,000.00	100,000.00	0.00	0.00	(\$100,000.00)	0.00%
19,861.62	22,561.62	16 Parking Fees	20,000.00	20,000.00	12,697.85	13,417.85	(\$6,582.15)	67.09%
50,676.31	62,958.62	17 Miscellaneous Income	10,000.00	10,000.00	4,155.14	13,923.50	\$3,923.50	139.24%
3,318.00	33,722.00	18 RV Park	25,000.00	25,000.00	2,095.00	25,600.00	\$600.00	102.40%
94,040.26	338,928.45		362,500.00	362,500.00	40,489.08	294,799.87	(\$67,700.13)	81.32%

vs 100,000.00
262,500.

AK \$ down.

WASHINGTON COUNTY FAIR COMPLEX
FISCAL YEAR JULY 1, 1998-JUNE 30, 1999

JUNE 1998	TO DATE 1997-98	LINE ITEM#	DESCRIPTION	BUDGET 1998-99	REVISED 1998-99	JUNE 1999	TO DATE 1998-99	BALANCE 1998-99	% OF BUDGET
FAIR INCOME									
0.00	28,836.00	30	Youth Admission	30,000.00	30,000.00	0.00	30,931.50	931.50	103.11%
0.00	197,981.05	31	Other Admission	200,000.00	200,000.00	0.00	219,932.16	19,932.16	109.97%
15,069.00	121,490.37	32	Concessions/Booths	115,000.00	115,000.00	23,361.25	133,192.11	18,192.11	115.82%
0.00	45,512.95	33	Sponsorships	45,000.00	45,000.00	0.00	41,575.00	(3,425.00)	92.39%
600.00	3,885.00	34	Advertising Sold	7,000.00	7,000.00	1,675.00	10,375.00	3,375.00	148.21%
0.00	15,000.00	35	Gate Change	15,000.00	15,000.00	0.00	0.00	(15,000.00)	0.00%
0.00	51,997.02	36	Carnival Income	52,000.00	52,000.00	0.00	55,561.98	3,561.98	106.85%
303.00	4,001.50	37	Entry Fees	4,000.00	4,000.00	540.50	3,997.25	(2.75)	99.93%
0.00	49,268.54	38	Parking Fees	50,000.00	50,000.00	30.00	48,493.00	(1,507.00)	96.99%
12,000.00	79,250.00	39	Rodeo Sponsorships	77,800.00	77,800.00	750.00	78,550.00	750.00	100.96%
0.00	0.00	40	Horse Show	0.00	0.00	0.00	0.00	0.00	
590.00	5,847.31	41	Miscellaneous	5,000.00	5,000.00	750.00	3,079.14	(1,920.86)	61.58%
0.00	6,892.00	42	Rodeo Admissions	7,000.00	7,000.00	0.00	7,378.00	378.00	105.40%
0.00	0.00	43	Main Stage	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	44	Arena Admissions	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	45	Amphitheater Concession	800.00	800.00	0.00	1,200.00	400.00	150.00%
0.00	4,451.38	46	Rodeo Miscellaneous	4,000.00	4,000.00	0.00	1,672.00	(2,328.00)	41.80%
0.00	195.00	47	Horse Stall Rentals	4,550.00	4,550.00	0.00	2,990.00	(1,560.00)	65.71%
28,562.00	614,608.12			617,150.00	617,150.00	27,106.75	638,927.14	21,777.14	103.53%
BINGO									
1,200.00	12,000.00	70	Sessions	14,000.00	14,000.00	1,200.00	14,400.00	400.00	102.86%
0.00	0.00	71	Food	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	72	Operating Change	0.00	0.00	0.00	0.00	0.00	
1,200.00	12,000.00			14,000.00	14,000.00	1,200.00	14,400.00	400.00	102.86%
322,731.01	1,574,901.60		TOTAL INCOME CATEGORIES	2,429,650.00	2,429,650.00	72,418.02	1,765,945.43	(663,704.57)	72.68%
BEGINNING BALANCE									
295,701.51	417,330.00	99	Cash on Hand	425,274.00	425,274.00	374,191.07	496,364.87		
618,432.52	1,992,231.60		TOTAL INCOME/BEG CASH ON	\$2,854,924.00	\$2,854,924.00	446,609.09	2,262,310.30	(592,613.70)	79.24%
496,364.87	496,364.87		CURRENT CASH ON HAND			358,886.79	358,886.79		

~~62.00~~
1179 650.00

358,886.79

WASHINGTON COUNTY FAIR COMPLEX
FISCAL YEAR JULY 1, 1998 - JUNE 30, 1999

JUNE 1998	TO DATE 1997-98	LINE ITEM #	DESCRIPTION	BUDGET 1998-99	REVISED 1998-99	JUNE 1999	TO DATE 1998-99	BALANCE 1998-99	% OF BUDGET
PERSONNEL									
31,306.79	405,840.18	101	Salaries	460,930.00	460,930.00	36,987.63	466,325.89	5,395.89	101.17%
4,913.94	104,719.39	102	O.P.E.	100,070.00	100,070.00	9,349.72	124,318.10	24,248.10	124.23%
36,220.73	510,559.57			561,000.00	561,000.00	46,337.35	590,643.99	29,643.99	105.28%
INTERIM OPERATIONS									
62.18	4,688.13	107	Office Expense	4,200.00	4,200.00	263.54	2,558.12	(1,641.88)	60.91% ✓
1,086.08	11,624.97	108	Telephone	12,000.00	12,000.00	872.79	11,310.57	(689.43)	94.25% ✓
0.00	554.28	109	Printing	2,000.00	2,000.00	408.80	1,541.58	(458.42)	77.08% ✓
1,000.00	3,235.61	110	Postage	5,000.00	5,000.00	589.40	2,753.90	(2,246.10)	55.08% ✓
212.23	7,466.91	111	Equip/Bldg Rental	9,500.00	9,500.00	537.23	7,661.64	(1,838.36)	80.65% ✓
2,485.30	66,394.37	112	Utilities	75,000.00	75,000.00	2,616.08	70,441.77	(4,558.23)	93.92% ✓
5,440.19	43,748.30	113	Repair & Maintenance	55,000.00	55,000.00	6,711.31	55,254.76	254.76	100.46% ✓
2,791.40	23,162.12	114	General Supplies	23,000.00	23,000.00	1,173.34	22,808.28	(191.72)	99.17% ✓
0.00	0.00	115	Legal Notices	0.00	0.00	0.00	0.00	0.00	
5,600.00	5,600.00	116	Gate Change	5,500.00	5,500.00	5,600.00	5,600.00	100.00	101.82% ✓
2,000.00	3,433.61	117	Parking	7,000.00	7,000.00	0.00	300.00	(6,700.00)	4.29% ✓
120.00	5,247.41	118	Travel & Training	4,500.00	4,500.00	371.47	6,701.68	2,201.68	148.93%
1,197.00	9,029.90	119	Legal fees	4,500.00	4,500.00	0.00	3,392.25	(1,107.75)	75.38%
1,921.50	5,619.41	121	Professional Svcs.	0.00	0.00	1,802.25	4,074.51	4,074.51	
0.00	8,818.91	122	Insurance & Bond	9,000.00	9,000.00	0.00	9,441.98	441.98	104.91% ✓
98.27	205.53	123	Private Mileage	1,000.00	1,000.00	0.00	861.49	(138.51)	86.15%
650.00	4,075.00	124	Car Allowance	5,000.00	5,000.00	325.00	5,200.00	200.00	104.00%
394.43	6,700.86	131	Advertising & P.R.	7,500.00	7,500.00	620.40	10,526.42	3,026.42	140.35%
194.30	3,688.33	132	Board Expense	4,500.00	4,500.00	82.40	4,227.10	(272.90)	93.94%
332.00	3,442.71	133	Dues, Licenses, Fees	3,000.00	3,000.00	343.50	3,453.10	453.10	115.10%
703.05	10,171.64	149	Misc. materials & Svcs.	6,000.00	6,000.00	516.36	8,709.25	2,709.25	145.15%
1,026.00	14,350.28	150	Refunds	15,000.00	15,000.00	793.78	13,217.61	(1,782.39)	88.12%
0.00	14,799.00	151	County-Indirect cost	34,486.00	34,486.00	0.00	35,193.00	707.00	102.05%
0.00	0.00	153	Petty Cash	200.00	200.00	0.00	0.00	(200.00)	0.00%
0.00	567.63	154A	RV Park Repair & Maint	3,000.00	3,000.00	0.00	1,246.43	(1,753.57)	41.55%
0.00	6,798.53	154B	RV Park Hotel/Motel Tax	0.00	0.00	0.00	324.18	324.18	✓
27,313.93	263,423.44			295,886.00	295,886.00	23,627.65	286,799.62	(9,086.38)	96.93%

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WASHINGTON COUNTY FAIR COMPLEX
FISCAL YEAR JULY 1, 1998 - JUNE 30, 1999

JUNE 1,998.00	TO DATE 1997-98	LINE ITEM #	DESCRIPTION	BUDGET 1998-99	REVISED 1998-99	JUNE 1999	TO DATE 1998-99	BALANCE 1998-99	% OF BUDGET
FAIR OPERATIONS									
44.95	8,749.47	175	Printing	12,000.00	12,000.00	0.00	8,803.36	(3,196.64)	73.36%
0.00	10,479.59	176	Utilities	11,000.00	11,000.00	0.00	7,726.17	(3,273.83)	70.24%
0.00	15,000.00	177	Gate Change	15,000.00	15,000.00	0.00	15,000.00	0.00	100.00%
0.00	9,234.97	178	Parking	10,000.00	10,000.00	0.00	12,166.38	2,166.38	121.66%
0.00	35,994.95	179	Professional Svcs.	38,000.00	38,000.00	0.00	46,854.37	8,854.37	123.30%
395.00	64,237.88	180	Advertising	70,000.00	70,000.00	0.00	70,111.11	111.11	100.16%
0.00	808.00	181	Refunds	1,000.00	1,000.00	0.00	680.00	(320.00)	68.00%
4,139.14	19,558.74	182	Miscellaneous	8,000.00	8,000.00	303.47	8,448.68	448.68	105.61%
0.00	2,849.35	183	Decorations	3,500.00	3,500.00	0.00	2,469.50	(1,030.50)	70.56%
5,238.75	11,000.27	184	Equipment Rental	6,000.00	6,000.00	0.00	12,742.39	6,742.39	212.37%
0.00	2,835.00	185	Horse Stall Rental	4,550.00	4,550.00	0.00	3,900.00	(650.00)	85.71%
0.00	15,541.25	186	Restroom Service	17,000.00	17,000.00	0.00	22,878.57	5,878.57	134.58%
140.00	8,101.24	187	Repair & Maintenance	8,000.00	8,000.00	0.00	3,504.99	(4,495.01)	43.81%
9,957.84	204,390.71			204,050.00	204,050.00	303.47	215,285.52	11,235.52	105.51%
EXHIBITS/COMPETITIONS									
0.00	3,328.25	211	Awards FFA	3,500.00	3,500.00	0.00	2,377.00	(1,123.00)	67.91%
0.00	798.33	212	Personnel FFA	1,000.00	1,000.00	0.00	1,753.37	753.37	175.34%
0.00	372.21	213	Other FFA	1,500.00	1,500.00	0.00	382.12	(1,117.88)	25.47%
0.00	10,014.12	221	Awards 4-H	10,500.00	10,500.00	0.00	8,098.00	(2,402.00)	77.12%
0.00	5,098.33	222	Personnel 4-H	5,500.00	5,500.00	0.00	6,039.82	539.82	109.81%
0.00	2,593.21	223	Other 4-H	3,600.00	3,600.00	0.00	5,182.45	1,582.45	143.96%
0.00	37,567.69	231	Awards Open Class	40,000.00	40,000.00	0.00	34,982.00	(5,018.00)	87.46%
0.00	4,635.34	232	Personnel Open	7,000.00	7,000.00	0.00	4,726.82	(2,273.18)	67.53%
0.00	2,713.50	233	Other Open Class	4,000.00	4,000.00	120.00	4,590.10	590.10	114.75%
0.00	67,120.98			76,600.00	76,600.00	120.00	68,131.68	(8,468.32)	88.94%

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WASHINGTON COUNTY FAIR COMPLEX
FISCAL YEAR JULY 1, 1998-JUNE 30, 1999

JUNE 1,998.00	TO DATE 1997-98	LINE ITEM #	DESCRIPTION	BUDGET 1998-99	REVISED 1998-99	JUNE 1999	TO DATE 1998-99	BALANCE 1998-99	% OF BUDGET
RODEO									
0.00	45,500.00	311	Prize Money	52,800.00	52,800.00	0.00	52,800.00	0.00	100.00%
0.00	14,034.25	312	Personnel	18,600.00	18,600.00	0.00	25,037.55	6,437.55	134.61%
0.00	16,500.00	313	Stock Contract	19,500.00	19,500.00	0.00	18,854.10	(645.90)	96.69%
0.00	1,346.69	314	Special Awards	1,000.00	1,000.00	0.00	1,353.76	353.76	135.38%
12.50	583.17	315	Special Kid's Rodeo	2,000.00	2,000.00	0.00	1,830.94	(169.06)	91.55%
686.46	7,848.19	316	Promotion	6,500.00	6,500.00	0.00	11,259.17	4,759.17	173.22%
132.75	4,060.60	317	Materials & Supplies	4,000.00	4,000.00	134.50	4,099.77	99.77	102.49%
0.00	5,447.68	318	Board Expense	6,000.00	6,000.00	720.00	4,865.48	(1,134.52)	81.09%
125.00	1,150.00	319	Other (Fees & Dues)	2,000.00	2,000.00	0.00	1,266.14	(733.86)	63.31%
701.31	5,488.22	320	Queen	3,000.00	3,000.00	336.83	1,851.01	(1,148.99)	61.70%
0.00	9,349.20	321	Rental Equipment	5,000.00	5,000.00	0.00	1,414.00	(3,586.00)	28.28%
0.00	0.00	321A	Money Raising Projects	3,000.00	3,000.00	480.00	480.00	(2,520.00)	16.00%
0.00	0.00	321B	Petty Cash	0.00	0.00	0.00	0.00	0.00	
1,658.02	111,308.00			123,400.00	123,400.00	1,671.33	125,111.92	1,711.92	101.39%
HORSE SHOWS									
0.00	0.00	322	Personnel	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	323	Other	0.00	0.00	0.00	0.00	0.00	
0.00	0.00			0.00	0.00	0.00	0.00	0.00	
FAIR: ENTERTAINMENT									
0.00	70,510.00	324	Main Stage	80,000.00	80,000.00	5,000.00	97,000.00	17,000.00	121.25%
0.00	64,555.60	325	Grounds Entertainment	65,000.00	65,000.00	0.00	66,225.00	1,225.00	101.88%
0.00	30,801.44	326	Associated Costs-Main	31,500.00	31,500.00	0.00	29,299.13	(2,200.87)	93.01%
0.00	10,542.57	327	Associated Costs-Ground	11,000.00	11,000.00	0.00	7,473.26	(3,526.74)	67.94%
0.00	1,893.00	328	Touch & See	2,000.00	2,000.00	0.00	1,772.50	(227.50)	88.63%
0.00	178,302.61			189,500.00	189,500.00	5,000.00	201,769.89	12,269.89	106.47%
INTERIM ENTERTAINMENT									
0.00	0.00	375	Interim shows	100,000.00	100,000.00	0.00	0.00	(100,000.00)	0.00%
0.00	0.00			100,000.00	100,000.00	0.00	0.00	(100,000.00)	0.00%

WASHINGTON COUNTY FAIR COMPLEX
FISCAL YEAR JULY 1, 1998-JUNE 30, 1999

JUNE 1998	ACTUAL 1997-98	LINE ITEM #	DESCRIPTION	BUDGET 1998-99	REVISED 1998-99	JUNE 1999	ACTUAL 1998-99	BALANCE 1998-99	% OF BUDGET
BINGO									
0.00	0.00	401	Personnel	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	402	Supplies	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	403	Mileage	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	404	Food	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	405	Advertising	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	406	Equipment Repairs	500.00	500.00	0.00	478.25	(21.75)	95.65%
0.00	0.00	407	Operating Change	0.00	0.00	0.00	0.00	0.00	
0.00	0.00	408	Dues, Licenses, Fees	0.00	0.00	0.00	0.00	0.00	
0.00	0.00			500.00	500.00	0.00	478.25	(21.75)	95.65%
CAPITAL OUTLAY									
0.00	57,111.50	510	Purchase/Lease	696,000.00	696,000.00	0.00	382,735.90	(313,264.10)	54.99%
200.00	23,375.00	511	Land Improvements	50,000.00	50,000.00	0.00	0.00	(50,000.00)	0.00%
46,567.18	49,677.84	512	Bldg. & Structure	100,000.00	100,000.00	0.00	13,854.80	(86,145.20)	13.85%
119.95	29,874.83	513	Equipment	25,000.00	25,000.00	10,662.50	18,611.94	(6,388.06)	74.45%
0.00	0.00	514	Equipment-Bingo	0.00	0.00	0.00	0.00	0.00	
0.00	692.25	515	Horse Stalls	1,000.00	1,000.00	0.00	0.00	(1,000.00)	0.00%
46,887.13	160,731.42			872,000.00	872,000.00	10,662.50	415,202.64	(456,797.36)	47.61%
CONTINGENCY									
0.00	0.00	600	Contingency	431,988.00	431,988.00				
122,037.65	1,495,836.73	TOTAL EXPENSE		\$2,854,924.00	\$2,854,924.00	87,722.30	1,903,423.51	(951,500.49)	66.67%

496,364.87
358,886.81
137,478.06
property:
decrease in 11/99

2,262,310.30
1,903,423.51
358,886.81
YE

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07/02/99

Washington County Fair Complex Budget Overview July 1998 through June 1999

	Jul '98 - Jun '99	Budget	% of Budget
Income			
A · STATE FUNDS			
001 · Racing Commission	0.00	0.00	0.0%
002 · Apportionment	0.00	0.00	0.0%
003 · Merit Rate	0.00	0.00	0.0%
003A · Dept. of Economic Development	41,976.35	41,000.00	102.4%
Total A · STATE FUNDS	41,976.35	41,000.00	102.4%
B · SPECIAL FUNDS			
004 · Grants	0.00	0.00	0.0%
005 · Funds Borrowed	0.00	275,000.00	0.0%
007 · RE Sold/Leased	237,661.15	520,000.00	45.7%
Total B · SPECIAL FUNDS	237,661.15	795,000.00	29.9%
C · DEDICATED FUNDS			
008 · Horse Stall Construction Fund	0.00	0.00	0.0%
009 · Hotel/Motel Tax	538,180.92	600,000.00	89.7%
Total C · DEDICATED FUNDS	538,180.92	600,000.00	89.7%
D · INTERIM INCOME			
010 · Rent & Storage			
010A · National Guard Armory	12,674.04		
010B · Main Exhibit Hall	79,913.03		
010C · Cloverleaf Building	13,966.00		
010D · Arts & Crafts Building	5,790.99		
010E · Friendship Square	4,952.60		
010F · Floral Building	7,271.64		
010G · Grounds/General	55,067.05		
010H · Main Arena	2,125.00		
010J · RV/Boat Storage/Barns	17,912.34		
010K · Interim Use Concessions	4,927.93		
010 · Rent & Storage - Other	0.00	172,000.00	0.0%
Total 010 · Rent & Storage	204,600.62	172,000.00	119.0%
011 · Damage Deposits	13,025.00	15,000.00	86.8%
012 · Advertising Sold	0.00	0.00	0.0%
013 · Gate Changes	5,600.00	5,500.00	101.8%
014 · Interest Income	18,632.90	15,000.00	124.2%
015 · Shows/Entertainment	0.00	100,000.00	0.0%
016 · Parking Fees	13,417.85	20,000.00	67.1%
017 · Miscellaneous Income	13,923.50	10,000.00	139.2%
018 · RV Parking			
018A · RV Parking/Short Term	14,295.00		
018B · RV Parking/Long Term	11,305.00		
018 · RV Parking - Other	0.00	25,000.00	0.0%
Total 018 · RV Parking	25,600.00	25,000.00	102.4%
Total D · INTERIM INCOME	294,799.87	362,500.00	81.3%
E · FAIR INCOME			
030 · Youth Admission	30,931.50	30,000.00	103.1%
031 · Other Admission	219,932.16	200,000.00	110.0%
032 · Concessions/Booths	133,192.11	115,000.00	115.8%
033 · Sponsorships	41,575.00	45,000.00	92.4%
034 · Advertising Sold	10,375.00	7,000.00	148.2%
035 · Gate Change	0.00	15,000.00	0.0%
036 · Carnival Income	55,561.98	52,000.00	106.8%
037 · Entry Fees	3,997.25	4,000.00	99.9%
038 · Parking Fees	48,493.00	50,000.00	97.0%
039 · Rodeo Sponsorships	78,550.00	77,800.00	101.0%
040 · Horse Show	0.00	0.00	0.0%
041 · Miscellaneous	3,079.14	5,000.00	61.6%
042 · Rodeo Admissions	7,378.00	7,000.00	105.4%
043 · Main Stage	0.00	0.00	0.0%
044 · Arena Admissions	0.00	0.00	0.0%
045 · Amphitheater Concessions	1,200.00	800.00	150.0%

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07/02/99

**Washington County Fair Complex
Budget Overview
July 1998 through June 1999**

	Jul '98 - Jun '99	Budget	% of Budget
046 · Rodeo Miscellaneous	1,672.00	4,000.00	41.8%
047 · Horse Stall Rentals	2,990.00	4,550.00	65.7%
Total E · FAIR INCOME	638,927.14	617,150.00	103.5%
G · BINGO			
070 · Sessions	14,400.00	14,000.00	102.9%
071 · Food	0.00	0.00	0.0%
072 · Operating Charges	0.00	0.00	0.0%
Total G · BINGO	14,400.00	14,000.00	102.9%
Total Income	1,765,945.43	2,429,650.00	72.7%
Expense			
AE · PERSONNEL			
101 · Salaries	466,325.89	460,930.00	101.2%
102 · O.P.E.	124,318.10	100,070.00	124.2%
Total AE · PERSONNEL	590,643.99	561,000.00	105.3%
BE · INTERIM OPERATIONS			
107 · Office Expense	2,558.12	4,200.00	60.9%
108 · Telephone	11,310.57	12,000.00	94.3%
109 · Printing	1,541.58	2,000.00	77.1%
110 · Postage	2,753.90	5,000.00	55.1%
111 · Equip/Bldg Rental			
111A · Equipment Rental	3,715.14		
111B · Armory Rental	3,946.50		
111 · Equip/Bldg Rental - Other	0.00	9,500.00	0.0%
Total 111 · Equip/Bldg Rental	7,661.64	9,500.00	80.6%
112 · Utilities	70,441.77	75,000.00	93.9%
113 · Repair & Maintenance			
113B · Main Exhibit Hall R & M	2,060.80		
113C · Cloverleaf R & M	3,512.67		
113D · Arts & Crafts R & M	1,903.48		
113E · Friendship Square R & M	0.00		
113F · Floral Building R & M	3,006.39		
113G · Grounds/General R & M	16,722.45		
113H · Main Arena R & M	1,401.62		
113J · Barns R & M	1,035.24		
113L · Equipment R & M	25,612.11		
113 · Repair & Maintenance - Other	0.00	55,000.00	0.0%
Total 113 · Repair & Maintenance	55,254.76	55,000.00	100.5%
114 · General Supplies	22,808.28	23,000.00	99.2%
115 · Legal Notices	0.00	0.00	0.0%
116 · Gate Change	5,600.00	5,500.00	101.8%
117 · Parking	300.00	7,000.00	4.3%
118 · Travel & Training	6,701.68	4,500.00	148.9%
119 · Legal Fees	3,392.25	4,500.00	75.4%
121 · Professional Svcs.	4,074.51	0.00	100.0%
122 · Insurance & Bond	9,441.98	9,000.00	104.9%
123 · Private Mileage	861.49	1,000.00	86.1%
124 · Car Allowance	5,200.00	5,000.00	104.0%
131 · Advertising & P.R.	10,526.42	7,500.00	140.4%
132 · Board Expense	4,227.10	4,500.00	93.9%
133 · Dues, Licenses, Fees	3,453.10	3,000.00	115.1%
149 · Misc. Materials & Svcs.	8,709.25	6,000.00	145.2%
150 · Refunds	13,217.61	15,000.00	88.1%
151 · County Indirect Cost	35,193.00	34,486.00	102.1%
153 · Petty Cash	0.00	200.00	0.0%

07/02/99

Washington County Fair Complex Budget Overview July 1998 through June 1999

	Jul '98 - Jun '99	Budget	% of Budget
154 · RV Park			
154A · RV Park Repair & Maint.	1,246.43		
154B · RV Park Hotel/Motel Tax	324.18		
154 · RV Park - Other	0.00	3,000.00	0.0%
Total 154 · RV Park	1,570.61	3,000.00	52.4%
Total BE · INTERIM OPERATIONS	286,799.62	295,886.00	96.9%
CE · FAIR OPERATIONS			
175 · Printing	8,803.36	12,000.00	73.4%
176 · Utilities	7,726.17	11,000.00	70.2%
177 · Gate Change	15,000.00	15,000.00	100.0%
178 · Parking	12,166.38	10,000.00	121.7%
179 · Professional Svcs.	46,854.37	38,000.00	123.3%
180 · Advertising	70,111.11	70,000.00	100.2%
181 · Refunds	680.00	1,000.00	68.0%
182 · Miscellaneous	8,448.68	8,000.00	105.6%
183 · Decorations	2,469.50	3,500.00	70.6%
184 · Equipment Rental	12,742.39	6,000.00	212.4%
185 · Horse Stall Rental	3,900.00	4,550.00	85.7%
186 · Restroom Service	22,878.57	17,000.00	134.6%
187 · Repair & Maintenance	3,504.99	8,000.00	43.8%
Total CE · FAIR OPERATIONS	215,285.52	204,050.00	105.5%
DE · EXHIBITS/COMPETITIONS			
211 · Awards FFA	2,377.00	3,500.00	67.9%
212 · Personnel FFA	1,753.37	1,000.00	175.3%
213 · Other FFA	382.12	1,500.00	25.5%
221 · Awards 4-H	8,098.00	10,500.00	77.1%
222 · Personnel 4-H	6,039.82	5,500.00	109.8%
223 · Other 4-H	5,182.45	3,600.00	144.0%
231 · Awards Open Class	34,982.00	40,000.00	87.5%
232 · Personnel Open	4,726.82	7,000.00	67.5%
233 · Other Open Class	4,590.10	4,000.00	114.8%
Total DE · EXHIBITS/COMPETITIONS	68,131.68	76,600.00	88.9%
EE · RODEO			
311 · Prize Money	52,800.00	52,800.00	100.0%
312 · Personnel	25,037.55	18,600.00	134.6%
313 · Stock Contract	18,854.10	19,500.00	96.7%
314 · Special Awards	1,353.76	1,000.00	135.4%
315 · Special Kid's Rodeo	1,830.94	2,000.00	91.5%
316 · Promotion	11,259.17	6,500.00	173.2%
317 · Materials & Supplies	4,099.77	4,000.00	102.5%
318 · Board Expense	4,865.48	6,000.00	81.1%
319 · Other (Fees & Dues)	1,266.14	2,000.00	63.3%
320 · Queen	1,851.01	3,000.00	61.7%
321 · Rental Equipment	1,414.00	5,000.00	28.3%
321A · Money Raising Projects	480.00	3,000.00	16.0%
321B · Petty Cash	0.00	0.00	0.0%
Total EE · RODEO	125,111.92	123,400.00	101.4%
GE · SHOWS & ENTERTAINMENT			
324 · Main Stage	97,000.00	80,000.00	121.3%
325 · Grounds Entertainment	66,225.00	65,000.00	101.9%
326 · Associated Costs-Main	29,299.13	31,500.00	93.0%
327 · Associated Costs-Grounds	7,473.26	11,000.00	67.9%
328 · Touch & See	1,772.50	2,000.00	88.6%
Total GE · SHOWS & ENTERTAINMENT	201,769.89	189,500.00	106.5%
HE · INTERIM ENTERTAINMENT			
375 · Interim Shows	0.00	100,000.00	0.0%
Total HE · INTERIM ENTERTAINMENT	0.00	100,000.00	0.0%

**Washington County Fair Complex
Budget Overview
July 1998 through June 1999**

07/02/99

	Jul '98 - Jun '99	Budget	% of Budget
IE · BINGO-EXPENSE			
401 · Personnel	0.00	0.00	0.0%
402 · Supplies	0.00	0.00	0.0%
403 · Mileage	0.00	0.00	0.0%
404 · Food	0.00	0.00	0.0%
405 · Advertising	0.00	0.00	0.0%
406 · Equipment Repairs	478.25	500.00	95.7%
407 · Operating Change	0.00	0.00	0.0%
408 · Dues, Licenses, Fees	0.00	0.00	0.0%
Total IE · BINGO-EXPENSE	478.25	500.00	95.7%
JE · CAPITAL OUTLAY			
510 · Purchase/Lease	382,735.90	696,000.00	55.0%
511 · Land Improvements	0.00	50,000.00	0.0%
512 · Bldg. & Structure	13,854.80	100,000.00	13.9%
513 · Equipment	18,611.94	25,000.00	74.4%
514 · Equipment - Bingo	0.00	0.00	0.0%
515 · Horse Stalls	0.00	1,000.00	0.0%
Total JE · CAPITAL OUTLAY	415,202.64	872,000.00	47.6%
Total Expense	1,903,423.51	2,422,936.00	78.6%
Net Income	(137,478.08)	6,714.00	(2,047.6)%

L property

H/motel TAX - 61,819. -
~~60K~~

Payroll Costs
~~30K~~

29,643.99

paid 328,280.40.
INC: 229,961.15

100,000. -
- 98,319.25

138
29,643.99
30,000
128,319.25
130,494.25
diff 9,150.75
6,983.75

MINUTES

WASHINGTON COUNTY FAIR BOARD MEETING

JUNE 2, 1999

CONVENED: 4:30

FAIR BOARD:

Chairman: Lyle Spiesschaert
Member: Kathy Christy
Member: Rich Vial

FAIR COMPLEX STAFF:

Executive Director: Margaret Garza
Fair Manager: Bill McKinley
Marketing Manager: Lisa DuPre'
Events Coordinator: Paige Payne
Maintenance: Earl Bemis

GUESTS:

Cal Wade: Special Projects
Cody Feinauer: Rodeo Board
Gary Price: Rodeo Board
Fred Sheller: Boosters
Lloyd Barron: Boosters
Jerry Draggoo: Master Plan Consultant
Sandy Baker: 4-H Horse Fair

Chairman Lyle Spiessschaert calls the meeting to order at 4:30 PM with the customary welcome to the audience.

1.Consent Agenda: Margaret Garza gives report: Garza reviews, comments and explains the Fair Complex financial position for May.

Chairman Lyle Spiessschaert calls for a motion to accept the consent agenda. Kathy Christy so moves, Rich Vial seconds. The motions passes.

2.Presentation by Jerry Draggoo: Draggoo passed out map of the Fair Complex. He mentioned the public meeting that will be taking place next Tuesday in the Arts and Crafts building. He mentioned that they will be setting up in a "work shop" configuration at that meeting. At the end of the meeting there will be a summary wrap-up of all those that participated. Draggoo mentioned attending a meeting with a planning advisory group with people representing various sectors of the community, addressing the

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 2, 1999
PAGE TWO**

issues related to the design process. That meeting will take place on Tuesday July 6th at the Fair Complex. Draggoo then referred to the flip chart paper taped on the wall that explained point by point the planning issues in some detail. General discussion.

3. Rodeo Report: Cody Feinauer gives report. Things are going as planned. Work parties have started, hopefully this Saturday, and every Monday night there after . Working with of the Peewee Rodeo, Feinauer thinks that they can get all their stock in the bull pens. He thinks there is plenty of room for the "little" Peewee Rodeo. Feinauer mentions that there has been concern by the Fair Board and Fair Staff about the "Black Horse Drill Team". So we have worked out a scenario, not put down on paper, and hasn't been signed, hopefully that will be done this week. Black Horse does not want any advertising, which works real well for us (rodeo board). They will carry our sponsor flag. Bill [Mckinley] said the Fair would take care of stalls and camping for the drill team. Feinauer says they have six riders this year. Spiesschaert says that's good news. Gary Price says that he wants to make sure that there is no advertising, and further adds, "I pay \$15,000 for advertising for perhaps less time exposure than they [black horse] get. Spiesschaert said we want to reserve the right to acknowledge who they are, and that they (Black Horse) have a grounds entertainment act that is part of the Fair. Not advertising, but acknowledgement of the grounds act. Gary Price asks if the fair has [black horse] as a grounds act. Bill McKinley said, "yes, they are our centerpiece grounds act", called the "Wild Wild West Show". Price mentions the \$45,000 that NECA and Friberg Electric have made in combined sponsorship to the rodeo, and Black Horse gets exposure for free. Price said we have no problem with the mention of the grounds act, but do with the mention of the drill team as the Black Horse Production Drill Team. Feinauer said we can have Zoop mention the grounds act. A discussion ensues between Spiesschaert and Price about what does and does not constitute a sponsorship reference on the fairgrounds and rodeo. A comment, as a solution, is that Zoop has the microphone. Feinauer says there will also be a written agreement as to participation by Black Horse and the Drill Team signed by McKinley and the Rodeo as requested by the Fair Board. Gary Price produced a letter of agreement between Amber Deming and himself, that he is donating the horse trailer for the season. Spiesschaert asks who's responsible if it's damaged. Price said, "I am".

*INS.
+ Decu'g
Agmt.*

*?
File for
Price*

4. 4-H Horse Fair: Sandy Baker gives report. The first time in about eight years we are having a grounds day for the "baby", (horses) a pre fair on the fairgrounds. We will have about twenty-five babies showing up. We

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 2, 1999
PAGE THREE**

have the volunteers to make the pre-fair happen. Sandy said we have the "Cadillac" of facilities, compared to other fairs. She says that we have eighty-five to ninety horses already registered to come to the 4-H Horse Fair. She said they are very happy with the new stalls that will be arriving soon.

5.Boosters Report: Fred Sheller gives report. Scheller wanted to thank everybody that participated in distributing the Fair Premium Books this year. We are still getting calls for them and we are still delivering them. We are also ready to get the entertainment books out when they are ready. One of the biggest projects right now is to try to get people lined up for the Air Show. We are also trying to round up people for our Booster's Booth. Kathy Christy mentioned that she went to the Garden Home and Recreation Center. The library did not want the books but the woman up front was excited because they do have art classes there, so she was going to encourage all the art teachers to enter and have her kids enter. Christy said that she was going to try to get to some other places where they do that.

6.Fair Report: Bill McKinley gives report. McKinley said that all concession contracts are "in" including the bar-b-que stand. This stand will be replacing Howard's. McKinley talks about the opportunities and challenges that Brittany Spears will bring to opening night at the main entertainment stage. We are going to a hard ticket sales in order to control the demand and to control the crowd. The charge for the concert will be \$15 (with no apology). We should sell out the tickets in the first day, probably the first hours. We are working on an adjustment in the contract with the Brittany Spears people given the overwhelming interest in this act. McKinley has talked to all the principles in the show date and they have agreed that hard ticket was the prudent way to go. Jean Schneider's high tech brochure is out (shows it). She is selling space in the Armory for exhibits. McKinley has been a nay sayer on the Armory for exhibits. McKinley hopes she makes it work, and thinks she will.

7.Marketing Report: Lisa Dupre' gives report. Dupre' has been working on the entertainment guide. The last hurdle was the Britany Spears photo which we got today. We go to print the first part of next week. Fred Sheller asks when the Guide will be out. DuPre' said in about a week and a half, and about on the 17th of June. The Armory is basically booked through the rest of the year. The Peewee Rodeo is coming up. A big gem show is coming in the next couple of weeks. Nine different western states are participating plus seventy-five motor homes will be here for the show.

WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 2, 1999
PAGE FOUR

They will be in the Main Exhibit Hall. The local gem show is hosting the event. Kathy Christy asked about the possibility of shuttles from Tri-Met to the Air Show. DuPre' said, "not that I know of ". They have a lot of signage but no shuttle. The Scottish DeerHounds will be having a national show coming up and will be bringing many motor homes. Things are moving along well. Paige Payne said, with Lisa's help, we sat through forty-three auditions for the talent show. Judy Rieber was very impressed. Rieber is with Top Hat productions, and she is assisting us in putting the talent show together. We picked twenty-two acts to return to perform Tuesday and Wednesday of the Fair. They will be performing on the Friendship Square stage. Thursday night of the fair will be the finals. Cash prizes and other offerings will be awarded. Kathy Christy asked how will the contestants be judged. Payne said that they will be judged by a panel of expert judges, all knowledgeable in their field. Fred Sheller asked if this is something new. Payne said it's catching on in the fair community, we sat in on a seminar at the Oregon Fairs Convention and got enthused about doing a talent show. Rich Vial asked if the acts are coming out of the community. Payne said yes. McKinley mentions "Rickets Review", a local talent show at the Douglas County Fair in Roseburg as being the most attended entertainment day of the fair. Spiesschaert says the contestants also bring their [paying] families.

8. Maintenance Report: Earl Bemis gives report. Some highlights that the maintenance team have been working on has been landscaping for the new main entry way. Some electrical services are being upgraded in the commercial exhibit areas just inside the gates. Some of the new benches purchased in Salem are outside the door for your inspection. Most have yet to be varnished. The bleachers (three small) are here for you to look at. Fair signage is coming together. Painting of buildings around the grounds is taking place, including the livestock restroom interior. We are doing signage for parking needs and safety for both Air Show and Fair. We are building a raised platform area for the Optimist Club to facilitate the collection of trash during fair. It will be a permanent fixture for that purpose almost exclusively. Feinauer mentions to Bemis that the chutes are in desperate need of painting. Feinauer thanked maintenance for mowing in the stock pen area. Spiesschaert asked if the rodeo didn't paint the chutes in the past, Feinauer said yes, but would not turn down any additional labor coming his way. Spiesschaert asked about the \$1,000 dollars being spent every month on the refrigeration unit in the Floral Building. Bemis says that when the building was moved here, it came with an old unit, and at that point, it was decided that the unit would be retained and an additional unit would be installed. Replacement of all the major

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 2, 1999
PAGE FIVE**

components on the old unit took place over a period of time and has now been fully rebuilt. There should be no additional costs

9.Old Business: (A) Memorial Bench for John Thomas: Margaret Garza said that we should be receiving the bench by the later part of June. (B) 4-H Horse Stalls: Garza states that we have an early stall for the board to look at between the Arts & Crafts and ME building. Vial asks about being able to "man handle" them. Bemis said there are not bad at all and are comparable in lifting and managing to the panels we already have. Garza said that the final delivery should be no later than July 15th. (C) Legislative update: McKinley gives report. Garza and Dennis Mulvihill attended a Senate committee where the two laid out Washington County's case. Senator Star who chaired the committee, after some discussion, sent the amended bill, (#2677) that would allow the desired districting under a strict procedural process, and population eligibility frame of 400,000 to 600,000, to the floor with a, "do pass", recommendation. McKinley has talked to Mulvihill today, who has talked to Representative Wilson on the other side and has signed off on the language. There appears to be no problems getting the revised measure to the Governor's desk for his signature. Wade and Garza pretty much articulated our position and kept the bill on track. Wade discusses the major points of the bill, the history and the philosophy behind Washington County's position. (D) Back entrance from light rail to the Fair and Fair Complex: Garza articulates her recommendation in moving pedestrian traffic from the Light rail station to the fair complex main entry via 34th Street along the fence line. Garza has contacted Tri-Met and they have responded by letter that they would provide shuttle service at no charge to the Fair Complex from the station to the main entrances between peak hours, from approximately 5PM to 11Pm during the Fair run. Tri-Met will also provide signage at either end of the platform to direct people to 34th street, so there is no question as to where they should be going. Garza mentions walking the proposed back side entrance with Ken Leahy and he concurred in not expending approximately \$22,000 in resources to prepare for a rear entry scheme, including doing the asphalt walkway. The other recommendation was to take some of that money and put benches along 34th street to facilitate a walk to the main entrances. Garza also expressed her concern that very soon we will be having a master plan update that may suggest that we relocate the fair grounds, and then having [lost] \$22,000 in putting in a back entrance. Leahy also mentioned that rather than put "slats" in the fence, we plant shrubs as a visual blind along the south fence, along the pedestrian way. Kathy Christy asked how to word Garza's recommendation in the form of a motion. Garza clarifies.

**WASHINGTON COUNTY FAIR BOARD MINUTES
JUNE 2, 1999
PAGE SIX**

Kathy Christy moves that the recommendation of Margaret Garza to route pedestrian traffic down 34th Street be accepted, Rich Vial seconds, discussion, the motion passes.

10.New Business: (A) Garza mentions that the Hillsboro Chamber of Commerce has given the Fair \$2,000 to upgrade the petting zoo. The funds were made available from proceeds generated by the Air Show. (B) Feinauer mentions that the Rodeo was concerned that the fence between the camping area and the Tri-Met station location is divided by [only] a 4' fence, and feels that it is not very secure. Garza mentions stationing security to guard the fence. Spiesschaert added that at Clark County they have "fence riders" that pretty much control given areas. Garza mentions that she will be talking to John Abel of the Posse to address the concern.

Chairman Lyle Spiesschaert adjourns the meeting by acclamation at 6:07 PM

MINUTES APPROVED 7TH DAY IN JULY, 1999

**Bill McKinley
Recording Secretary**

**Lyle Spiesschaert
Chair**

**Washington County Fair & Rodeo
Associates Meeting
June 7, 1999**

In Attendance: Gary P., Mike B., Cody F., Laurie B., Larry B., Brian A., Kelly N., Paula M., Corey A., John M., Naomi M., Pat B., Greg H., Larry A., Lynn F., Brian L., Amber D., Patty C., Christa D., Lynn H., Jenny O., Mike S., Winnie D., Dale Z., Karen S., Darron N., Mike S., Jeff P., Brian P., Margaret M., Angela M., Kelly G., Lynn F., Bert D., Margaret G.

Cody called the meeting to order at 7:30 p.m. at the Floral Building.

I. Introduction of Guests

Beverly Ryan was present from the Fort Dodge Animal Health Center. They will host a hospitality suite at the rodeo. Karen Sommers, and Brian Love's nephew were also present.

II. Announcements

A. Thank You

Thank you, to all those that helped at the Starlight Parade. It was a lot of fun. Also, thank you from Stephanie Crop to the Fair & Rodeo for sponsorship in the Miss Rodeo Oregon Pageant Program.

III. Old Business

A. Director's/Arena Shirts

Cody and Gary P. will meet with Molly on Wed. to discuss shirt styles and colors.

J Logo

B. Flyer

We need advertisers for the flyer. Please talk to local merchants. If we don't not have enough sponsors it will not pay for itself.

C. Drill Team

? A contract has been developed between Black Horse Productions Drill Team and WCF&R. The Fair will provide the Team stalls and campsites, and the Rodeo will provide "Pit Passes". Black Horse Productions will not be mentioned during the performances. The Wild West Show will be promoted.

Washington County Fair & Rodeo Associates Meeting
June 7, 1999
Page 2

D. 2000 Queen

Margret M. presented the idea of having the one day queen tryout at another time than the Rodeo. October was suggested. The arena is available on 10/9 and McKay Creek Farms will be looked into in case of rain. The tryout would be held in the am and the Coronation Dance that evening.

Larry B. Motioned that the Queen tryout be a one day event held in October with the Coronation Dance to follow that same evening. The location will be decided later. Mike B. seconded the motion. Motion passed.

E. Dodge Posters

Please contact Jack to get copies of the Dodge posters to put up. Jack will have them next week. We need to concentrate on the East side of Washington County.

F. Buckles

If you would like to order a buckle and receive it before the Rodeo, please contact Lynn at 628-0555. She needs to place the order immediately to receive them in time. Revised prices are as follows:
Women's - \$111.55 + .80 per letter for name if desired.
Men's - \$82.75 + .80 per letter for name if desired.

IV. Committee Reports

Merchandise (Brian A.) - OK

BBQ (Pat B.) - Everything looks good. John will be back this year.

VIP (Larry B.) - Fair and County will receive 12 seats per night. Margaret will contact Larry if all the seats will not be used.

Special Kids (Laurie B.) - If you have kids to invite please let Laurie know or give them her name. We need volunteers for the SK Rodeo. Sign-up begins at 9 am. Hot dogs will be available for the kids and their parents, no one else. The Poker Ride grossed \$1,672.

Grounds (Gary M.) - Work parties will be on Tuesday nights provided the arena is not being used. The next work party is June 15th at 6:00pm. Sliders will be done soon.

Washington County Fair & Rodeo Associates Meeting
June 7, 1999
Page 3

Parking (Mike B.) – Sign up for camping. We may be able to use Tri-Met shuttles for parking. Sponsors will have designated parking.

Sponsorship (Gary P.) – Helvatla will not be sponsoring this year. We hope McMinnamins will. Gary will know by next week.

Queen (Lynn H.) – Amber went to Banks Elementary, hosted a Girl Scout Troop at Western World, went to the Salem Rodeo, and participated in the Star Light Parade. She will be in the Rose Festival Parade this coming weekend. The Queen will have a gator this year. They will need lots of help for the 2000 Queen contest and dance.

Flyer (Paula M./Kelly N.) – We need advertisers for the flyer. Please talk to local merchants. If we don't have enough advertisers we may need to table this idea till next year. We will not be able to offer advertisers general admission tickets. Also, special interest articles are still needed. Thank you to those of you that are working on them.

Cowboy Comfort (Angela M.) - Need \$100-\$150 dollars to finish flyers to the cowboys regarding Wednesday night Rodeo, also need ziplock bags.

Laurie B. Motioned that we approve up to \$150 from the material/supplies budget. Gary P. seconded the motion. Motion passed.

The playground still needs a swing set if any one has one. Also, small children's play equipment is needed. The fabric for the moneybags has been picked out. The bags will include 2 bear tickets and promotional merchandise (to be decided). Angela is looking at different awards for the cowboys. The last selection for awards were no longer available.

V. New Business

A. Airshow Parking

The airshow is 6/25-6/27. Volunteers are needed for parking. Please contact Cody to sign up. We will have a work party after parking Sunday morning, followed by a BBQ. We will discuss this at the next work party.

B. Camping

Please contact Mike B. if you need a campsite.

G. Pit Seating

There has been a problem with enough seating in the pit. Safeway Steel can bring in bleachers that will seat 328. This size will fit. This will cost \$3,050. The cost of the larger tent will be \$220 extra, and additional tables will be \$350. This total of \$4,260 falls within our budget of 5k. We will not have to move the pole or the fence.

Washington County Fair & Rodeo Associates Meeting
June 7, 1999
Page 4

Pit Seating cont.

Gary P. motioned that we spend \$4,260 on the 3 above items. Larry B. Seconded the motion. Motion passed.

H. Pee Wee Rodeo

Pee Wee Rodeo is this coming weekend. They have asked for a sponsorship.

Larry B. Motioned that we sponsor a full page ad. Gary P. seconded the motion with an ammendment that we split the cost with the Fair. Motion passed.

I. Saturday Night Band

The band from the Coronation Dance will play Saturday night in the arena. We will get a flat bed for the performance.

Larry B. motioned that the meeting be adjourned. Brian A. seconded the motion. Motion passed.

Meeting adjourned at 8:52 p.m.

Next Associates meeting July 5th at the Cloverleaf Building.
Next Executive Sesslon June 14, 1999 at Friberg West.

Minutes submitted by Kelly Neal.

**Washington County Fair & Rodeo
Associates Meeting
June 7, 1999**

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II. Announcements

A. Thank You

Thank you, to all those that helped at the Starlight Parade. It was a lot of fun. Also, thank you from Stephanie Crop to the Fair & Rodeo for sponsorship in the Miss Rodeo Oregon Pageant Program.

III. Old Business

A. Director's/Arena Shirts

Cody and Gary P. will meet with Molly on Wed. to discuss shirt styles and colors.

B. Flyer

We need advertisers for the flyer. Please talk to local merchants. If we don't not have enough sponsors it will not pay for itself.

C. Drill Team

A contract has been developed between Black Horse Productions Drill Team and WCF&R. The Fair will provide the Team stalls and campsites, and the Rodeo will provide "Pit Passes". Black Horse Productions will not be mentioned during the performances. The Wild West Show will be promoted.

D. 2000 Queen

Margret M. presented the idea of having the one day queen tryout at another time than the Rodeo. October was suggested. The arena is available on 10/9 and McKay Creek Farms will be looked into in case of rain. The tryout would be held in the am and the Coronation Dance that evening.

Larry B. Motioned that the Queen tryout be a one day event held in October with the Coronation Dance to follow that same evening. The location will be decided later. Mike B. seconded the motion. Motion passed.

E. Dodge Posters

Please contact Jack to get copies of the Dodge posters to put up. Jack will have them next week. We need to concentrate on the East side of Washington County.

F. Buckles

If you would like to order a buckle and receive it before the Rodeo, please contact Lynn at 628-0555. She needs to place the order immediately to receive them in time. Revised prices are as follows:
Women's - \$111.55 + .80 per letter for name if desired.
Men's - \$82.75 + .80 per letter for name if desired.

IV. Committee Reports

Merchandise (Brian A.) – OK

BBQ (Pat B.) – Everything looks good. John will be back this year.

VIP (Larry B.) – Fair and County will receive 12 seats per night. Margaret will contact Larry if all the seats will not be used.

Special Kids (Laurie B.) – If you have kids to invite please let Laurie know or give them her name. We need volunteers for the SK Rodeo. Sign-up begins at 9 am. Hot dogs will be available for the kids and their parents, no one else. The Poker Ride grossed \$1,672.

Grounds (Gary M.) – Work parties will be on Tuesday nights provided the arena is not being used. The next work party is June 15th at 6:00pm. Sliders will be done soon.

Parking (Mike B.) – Sign up for camping. We may be able to use Tri-Met shuttles for parking. Sponsors will have designated parking.

Sponsorship (Gary P.) – Helvatia will not be sponsoring this year. We hope McMinnamins will. Gary will know by next week.

Queen (Lynn H.) – Amber went to Banks Elementary, hosted a Girl Scout Troop at Western World, went to the Salem Rodeo, and participated in the Star Light Parade. She will be in the Rose Festival Parade this coming weekend. The Queen will have a gator this year. They will need lots of help for the 2000 Queen contest and dance.

Flyer (Paula M./Kelly N.) – We need advertisers for the flyer. Please talk to local merchants. If we don't have enough advertisers we may need to table this idea till next year. We will not be able to offer advertisers general admission tickets. Also, special interest articles are still needed. Thank you to those of you that are working on them.

Cowboy Comfort (Angela M.) - Need \$100-\$150 dollars to finish flyers to the cowboys regarding Wednesday night Rodeo, also need ziplock bags.

Laurie B. Motioned that we approve up to \$150 from the material/supplies budget. Gary P. seconded the motion. Motion passed.

The playground still needs a swing set if any one has one. Also, small children's play equipment is needed. The fabric for the moneybags has been picked out. The bags will include 2 beer tickets and promotional merchandise (to be decided). Angela is looking at different awards for the cowboys. The last selection for awards were no longer available.

V. New Business

A. Airshow Parking

The airshow is 6/25-6/27. Volunteers are needed for parking. Please contact Cody to sign up. We will have a work party after parking Sunday morning, followed by a BBQ. We will discuss this at the next work party.

B. Camping

Please contact Mike B. If you need a campsite.

G. Pit Seating

There has been a problem with enough seating in the pit. Safeway Steel can bring in bleachers that will seat 328. This size will fit. This will cost \$3,050. The cost of the larger tent will be \$220 extra, and additional tables will be \$350. This total of \$4,260 falls within our budget of 5k. We will not have to move the pole or the fence.

Pit Seating cont.

Gary P. motioned that we spend \$4,260 on the 3 above items. Larry B. Seconded the motion. Motion passed.

H. Pee Wee Rodeo

Pee Wee Rodeo is this coming weekend. They have asked for a sponsorship.

Larry B. Motioned that we sponsor a full page ad. Gary P. seconded the motion with an ammendment that we split the cost with the Fair. Motion passed.

I. Saturday Night Band

The band from the Coronation Dance will play Saturday night in the arena. We will get a flat bed for the performance.

Larry B. motioned that the meeting be adjourned. Brian A. seconded the motion. Motion passed.

Meeting adjourned at 8:52 p.m.

Next Associates meeting July 5th at the Cloverleaf Building.
Next Executive Session June 14, 1999 at Friberg West.

Minutes submitted by Kelly Neal.

Washington County FAIR COMPLEX

Facility Schedule-July 1999

Friday, July 02, 1999

Entire Grounds Hillsboro Happy Days

Monday, July 05, 1999

Outside on grass. 4-H Kids N' Canines

Cloverleaf Rodeo Board

Arts & Crafts Dog Training

Grandstand Arena Drill Team Practice

4-H Dog Show Ring Lori Morgan

Meeting Room Lori Morgan

Tuesday, July 06, 1999

Grandstand Arena Sheriff's Posse Riding

Cloverleaf Building Glencoe Football Bingo

Meeting Room High School Equestrian

Wednesday, July 07, 1999

Grandstand Arena Riding Practice

Grandstand Arena 4-H Riding Practice

Thursday, July 08, 1999

Floral Building Superintendents Meeting

Grandstand Arena Seize the Day 4-H Horses

Large Covered Show Silver Shadow Riders 4-H

Grandstand Arena 4-H Horse Gaming

Friday, July 09, 1999

Friendship Square Intel Finance Dept. Picnic

Saturday, July 10, 1999

Main Exhibit HerbFest Northwest

Floral Gardens Master Gardeners

Grandstand Arena Bronco Busters 4-H

Arts & Crafts Variety Fun Fair Bazaar

Cloverleaf 50th Wedding Anniversary

Sunday, July 11, 1999

Grandstand Arena 4-H Traildusters

Grandstand Arena 4-H Horses Unlimited

Monday, July 12, 1999

Meeting Room Lori Morgan

Grandstand Arena Drill Team Practice

Arts & Crafts Dog Training

4-H Dog Show Ring Lori Morgan

Tuesday, July 13, 1999

Grandstand Arena Sheriff's Posse Riding

Cloverleaf Building Glencoe Football Bingo

Friendship Square 4-H Horse Leaders Meeting

Wednesday, July 14, 1999

Grandstand Arena 4-H Riding Practice

Large Covered Show Silver Shadow Riders 4-H

Grandstand Arena Riding Practice

Thursday, July 15, 1999

Grandstand Arena 4-H Horse Gaming

Large Covered Show Silver Shadow Riders 4-H

Meeting Room 4-H Scuttle Buns Rabbit Club

Grandstand Arena Seize the Day 4-H Horses

Saturday, July 17, 1999

Main Exhibit Dinner Rocky Mtn. Elk Foundation

Grandstand Arena 4-H Traildusters

Sunday, July 18, 1999

Grandstand Arena Rodeo Sweethearts Practice

Grandstand Arena 4-H Horses Unlimited

Monday, July 19, 1999

Grandstand Arena Drill Team Practice

4-H Dog Show Ring Lori Morgan

Outside on grass. 4-H Kids N' Canines

Meeting Room Lori Morgan

Tuesday, July 20, 1999

Grandstand Arena Sheriff's Posse Riding

Wednesday, July 21, 1999

Meeting Room Wash. Co. Assoc. of Riding

Thursday, July 22-July 25, 1999

Arena and Barns Horse Fair

Monday, July 26, 1999

Meeting Room Lori Morgan

4-H Dog Show Ring Lori Morgan

Tuesday, July 27-Aug. 1, 1999

ALL GROUNDS Bi-Mart Washington County Fair

FAIR COMPLEX POLICIES

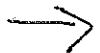
October 17th
~~to be discussed~~
to Discussion
↓

I. General Administration:

- a. No peddlers or solicitors will be allowed on the grounds during Fair. Amended to apply at any time without (a duly exercised contract or license) permission. (Refer to ORS 565.230). (July 10, 1968)
- b. Horses and other livestock only permitted in designated areas of the Fairgrounds. (April 1, 1970)
- c. All groups under contract to use the Fairgrounds must have liability coverage before they will be allowed to use the Fairgrounds. (November 1, 1972)
- d. The Washington County Fair does not discriminate against any group and encourages all groups with political, religious, or business purposes, whether profit or non-profit, to disseminate, solicit, advertise and otherwise make known ideas and purposes.
- e. The Washington County Fair is the County's major annual agricultural and industrial exposition. In conjunction with this purpose the Fair provides educational activities, healthful competitions, and recognition of our County's youth.
- f. The following policy herein adopted by the Washington County Fair Board is to insure that all persons and parties shall be protected against infringement upon their rights.

DEFINITIONS:

- 1. Agent – any person who is employed, whether or not paid in any manner, by concessionaire to work any game, novelty or other stand at the Fair.
- 2. Concessionaire – any person who owns, operates or leases a concession and has obtained a permit from the Washington County Fair Board by becoming a party to the Standard Contract.
- 3. Concession – any religious, political or business activity, whether profit or non-profit, that is required to be issued a permit for such activity by the Washington County Fair Board.
- 4. Booth – that area used by the concessionaire which has been designated by the Fair Board to be the subject of the lease as set forth in the Standard Contract.



- g. Pursuant to authority vested by law in the State of Oregon under Fairs and Exhibits, the following regulation is promulgated to effect the administration and enforcement of ORS 565.230.

h.1. RULES AND REGULATIONS FOR AREAS OUTSIDE THE FENCED IN PORTION OF THE WASHINGTON COUNTY FAIRGROUNDS:

All advertising, canvassing or soliciting and dissemination of any written material for political, religious or business purposes, whether profit or non-profit, is permitted on the areas outside the fenced portion of the Washington County

Fairgrounds (Fair Complex). Such activities must be conducted in accordance with the following conditions:

1. Parking lot entrances exits and travel lanes must not be obstructed. Interference with traffic flow and with the duties of traffic attendants is prohibited.
2. The use of land vehicles prohibited, except that non-commercial advertisements securely attached to the body of the land vehicle is permitted. Use of land vehicles as platforms or other temporary or permanent structures or platforms is prohibited.
3. A person conducting such activity shall not place pamphlets, leaflets or other material in or on vehicles without consent of the driver or owner of the vehicle. Such activity must be conducted with pedestrians only, after vehicles have been parked and exited.
4. Loudspeakers and other sound devices are prohibited.
5. Activity causing a crowd to gather is prohibited.
6. Activity conducted within fifty feet of an admission gate is prohibited.
7. Active obstructions of a Fair visitor's line or travel or active detention of a Fair visitor against his will is prohibited.
8. Abusive language and actual or threatened physical harm directed against a Fair visitor is prohibited.
9. Activity will take place in open areas of the Fairgrounds only and may not impede normal traffic flow.

h.2. RULES AND REGULATIONS FOR AREAS INSIDE THE FENCE OF THE WASHINGTON COUNTY FAIRGROUNDS:

All advertising, canvassing or soliciting and dissemination of any written material for political, religious or business purposes, whether profit or non-profit, is permitted on the areas inside the fenced portion of the Washington County Fairgrounds (Fair Complex). Such activities must be conducted in accordance with the following conditions:

1. All persons wishing to advertise, canvas, solicit, or disseminate written materials for any political, religious or business purpose, whether profit or non-profit within the fenced portions of the Washington County Fairgrounds shall enter into and agree to be subject to the terms and conditions as set forth in the Standard Contract of the Washington County Fair, a copy of which is attached hereto.
2. As set forth in the Standard Contract, such terms herein incorporated by reference, all religious, political or business groups, whether profit or non-profit, shall lease a concession booth from the Washington County Fair Board.
3. The lease fee charged for a concession booth shall be used to defray the expense of policing the exercise of the concessionaires activities, including but not limited to sanitation, litter control, and protective and support personnel.
4. Every concessionaire and agent shall work only within his own booth.

5. Those engaging in political and religious activities protected by the First Amendment to the Constitution of the United States shall be exempt from rules 1 through 4. But in order to protect the public from undue obstruction of traffic, undue hindrance of normal activity and harassment, persons or groups wishing to engage in such protected activities shall be required to negotiate with the Fair Board guidelines governing the time, place and manor of their activities. In the event such negotiation does not produce agreed guidelines, the Fair Board may itself provide guidelines to protect the public from the enumerated abuses. All such guidelines shall be enforceable as rules regulation of the Fair Board. During Fair, an outdoor booth of limited size (due to a tree) is offered for partition seekers to use at no cost in exchange for not participating outside the fenced area. It is a first come first served basis. The booth will accommodate several people.
6. Any person who does not comply with the provisions of this policy and those of the Standard Contract shall not be permitted on the Washington County Fairgrounds.
7. Daily registration with the Fairgrounds office of those engages in First Amendment activities.
8. There shall be no more than five (5) individual representatives of any one group utilizing the forum for these purposes. Should an inordinate number of groups request permission for utilization of the forum, the Fair Board reserves the right to allocate specific times for each group.
9. Designation within the forum of locations for these activities that are acceptable with respect to traffic flow. Area not acceptable include entrances and exits, ticket lines and exhibit buildings because unimpeded traffic flow is necessary.
10. Limits on the manner of solicitation:
 - a. No unconsented touching.
 - b. No sale of distribution of any item except political or religious literature.
 - c. No colicitation for literature offered as a free gift.
 - d. No solicitation of captive audiences, e.g., people in lines.

A statement will be issued as follows for posting on Fairgrounds during Fair:
"The Washington County Fair Board does not condone activities by any group which is in conflict with individual rights."

The above rules were adopted pursuant to ORS 565.230. Any person violating the rules and regulations as set forth by Fair Board policy are subject to the penalties as set forth under ORS 565.990 and expulsion from the Fairgrounds without refund of admission fees. This policy shall become available upon request at the Washington County Fair Complex, 873 N.E. 34th Avenue, Hillsboro, Oregon 97124. (May 18, 1997, 1978, July 11, 1979, July 27, 1979)

The Fair Board reserves the right to have vehicles towed away if parked in restricted or non-designated areas on Fairground property. (July 27, 1979)

The Fair Board will not repair or assume responsibility to vehicles damaged while stored on Fairground property. (June 4, 1980)

No ongoing storage on Fairground property. (Refers to non-fairground storage) (February 11, 1982)

RV park policy of seven (7) day limit for stay. Executive Director can extend additional seven (7) days. Special arrangements with Executive Director must be made beyond that. (January 6, 1988)

Adopt the option within Roberts Rule of Order whereby the Chairperson will vote on all motions and decisions. (January 2, 1988)

No dogs allowed inside fence on Fairgrounds except for seeing eye and hearing Guide Dogs. Exemption will apply to any dogs that need to enter because of a show during Fair or under contract with the Fairgrounds. All dogs will be kept on a leash at all times. (March 1, 1989)

Storage Policy:

1. Must enhance Fairgrounds from stand point of rental
 - a. Regular rental rates
 - b. Rental of Fairgrounds for a show
2. Must be on movable vehicle.
3. Will be neat and maintained for good eye appeal. Fairgrounds staff will inspect the storage vehicle and the owner will be responsible for maintenance and will be charged for any maintenance costs done or ordered by the Fairgrounds.
4. Fairgrounds staff will locate.
5. Year to year contract.
6. Fees (Regular storage rates will be charged unless predetermined to be less.) (April 5, 1989)

Setup/takedown Policy:

1 Day event

½ day move in

Move out evening of show, clean by 1:00a.m.

2 Day event

1 day move in

1 day move out, clean by 1:00a.m. on the following day

Any additional set-up or tear-down times are negotiable. Fee will be based on demand. No heat is provided during set-up or tear-down. Items need to be moved out on time or the Fairgrounds staff will move them and a charge will be assessed. The Fairgrounds will assume no liability if the items are moved by staff. Major events such as the Haunted Caves, Happy Days, etc. will be pre-negotiated. (April 5, 1989)

Policy set of "No Smoking" in the Amphitheater. (March 3, 1993)

Fair Board endorses and accepts the County harassment policy. See Exhibit A attached. (October 4, 1995)

A policy for private entities holding parties on the Fair Complex using alcoholic beverages whether sold or not must have a licensed and bonafide caterer or restaurant with the sole exception of the Rodeo Board where tokens will be given out by reserve police or authorized security. (October 8, 1997)

Policy for criteria as to the screening process for the approval of public dances and their promoters. See Exhibit B attached. (November 5, 1997)

In compliance with the 1997 County audit, the Fair Board adopted the following policy's as designated by "PROPOSED ACTION" in the attached document. It includes accounting, personnel, contracts, purchasing, and insurance requirements. (November 5, 1997) See Exhibit C attached.

II. Financial:

Be it resolved that the Washington County Fair Board participate in the Local Government Investment Pool (LGIP) and does hereby authorize the Fair Manager (Executive Director) as the official local government depositor. (March 5, 1975, April 12, 1978, November 3, 1993)

Fair Board authorized the Executive Director to spend up to \$5,000.00 without their approval for non-budgeted items. Executive Director should report purchase to Fair Board at following meeting. (May 7, 1986)

All accounts will require two signatures. The signatures must consist of any two of the following; Fair Board, Executive Director and any other staff members who the Executive Director deems necessary to expedite daily business affairs. All signers to be approved by Fair Board at the first meeting following their designation. (June 1, 1977)

III. Fair & Rodeo

Fair Board will control Rodeo grounds and Arena. A committee will be appointed to handle the Rodeo and will be under the full control of the Fair Board. (July 22, 1965)

If requested by 4-H, there will be a 4-H associate member class for children who have exhibits but who are not old enough to join 4-H. They will be judged by the 4-H judge but only received ribbons. (August 4, 1965)

A member of the Fair Board will (may) be on the Livestock Auction Committee. Buyers will have complementary gate tickets for the day of the auction. (September 1, 1965)

The Rodeo Queen is the responsibility of the Rodeo Board. (April 2, 1969)

Policy established for promotion of Livestock Auction:

1. Adequate publicity
 2. Wide buyer participation
 3. Financial reporting to the Fair Board by sponsoring group. (The Fair office never received a report in regards to the auction totals.)
 4. Commercial advertisement thanking buyers
- (April 3, 1974)

The Washington County Fair & Rodeo reserves the right to refuse exhibits which may violate community standards of decency or otherwise infringe upon the rights of our patrons, exhibitors or members of the public, and to refuse space when deemed unsuitable by Fair management.

The Washington County Fair & Rodeo reserves the right to stop, or remove from the Fair or relocate any exhibitor or their representative and/or exhibit, performing any act or practice which, in the opinion of the Washington County Fair & Rodeo is illegal, interferes with the performance of other exhibitors, creates a health, safety, fire hazard, or violates any rules stated herein.

Fair Board will accept "Right to Life booth

"providing is has no human anatomical specimens on open display, but be allowed if screened to the point that someone mans the display and shows anatomical exhibits on request only." (March 24, 1976)

For smooth operation a superintendent will be needed for overseeing milk parlor use. Payment for milk will come from the Fair office. 4-H and FFA will provide addresses for payment of milk. 25% of the gross receipts will be collected to help offset the cost of maintaining the Grade A milking facility. The remaining percentage will be limited to two milkings per cow per day and paid to the exhibitors. (July 27, 1979)

During Fair, all vehicles must be removed from the interior by 10:00a.m. (July 31, 1979)

Policy to admit severely handicapped and foreign exchange students at a discounted rate to the Fair. Each chaperone will pay regular price. Executive Director will use his/her discretion regarding handicap chaperones as one to one is sometimes needed. (April 4, 1987)

Groups of 10 or more can get \$1.00 off of admission to Fair if arrangements are made at least one day in advance. (June 1, 1988)

Reaffirms non-smoking policies for Fair and also not to accept smoking sponsorships or advertising regarding tobacco, as advocated by anti-smoking lobby. No smoking is allowed at anytime in any of the buildings. (April 1, 1998)

Fair Board reaffirms all Fair rules and regulations as stated in the 1999 Washington County Fair & Rodeo premium book. See Exhibit D attached.

The horse stalls to be purchased by the Fair Complex in time for the 1999 Fair & Rodeo will be purchased to enhance the 4-H Horse Fair. There will be no charge for their use by 4-H members during Fair. The remainder of the year, the rental charge will be set by the Executive Director. (May 5, 1999)

IV. Fair Board

We will have a concession booth at the Grandstand and it will be operated at the discretion of the Fair Board. (August 4, 1965)

Three unexcused absences by a Fair Board member will be brought to the attention of the County Commissioners and a request to seek a replacement. (April 1, 1970)

(7)

The Washington County Rodeo Committee is a five (5) member committee appointed by and responsible to the Fair Board. The Rodeo Committee purpose is to manage and produce a Rodeo each year for the Fair, giving timely reports to the Fair Board. Presentation of new agenda items for Fair Board approval will be given to the Fair Manager ten (10) days prior to the Fair Board meeting to be put on board agenda. (April 2, 1997)

Fair Board members are to be compensated \$20.00 per meeting, \$20.00 for meetings related to Fair Complex business, and \$20.00 per day during Fair. Compensation is to help offset personal expenses. (November 4, 1998)

*Board Member
Statute*

Crowd Control

FAIRBOARD MEMBERS

February 5, 1931- July 6,1999

H.T. Hesse

4-30-38
W.J. Enschade

1-30-40
W. Christensen

4-23-46
A.H.Abts

2-5-62
Larry Johnson

2-5-64
Lyle Gardner

2-4-70
Don Scott

4-4-73
Joe Evers

1-3-79
Agnes Delashmutt

1-6-82
John Love

1-85
John Meek

1-1-91
Marla Warren

1-4-94
Linda Grey

1-8-97
Lyle Spiesschaert

1931-99
14 members

R.M.Banks

3-16-39
Harry Schmeltaer

2-9-51
Clayton Nyberg

1-28-56
A.R. Lindow

3-7-73
Jim Springer

1-3-79
Jerry Pflug

1-6-82
Maggie Sprecher

9-3-86
John Thomas

11-26-98
Katy Christy

9 members

C.D. Menton

30-15-37
R.G.Scott

1-30-40
Elmer Guerber

2-1-53
Merton Sahnow

1-5-59
Earl Simantel

1-5-66
Dr. Ken McGough

11-6-74
Jerome Boyers

1-6-82
Homer Speer

1-7-87
Rocky Williams

1-6-93
David Lintz

1-99
Richard Vial

11 members

7-1-62
E.D.Danielson

4-21-65
Dick Jossy

5-5-71
Joe VanDyke

1-19-77
Chuck Colegrove

2-84
Lloyd Baron

1-8-92
Kathy Christy
2-3-93
George Otten

1-14-98
Sheila Day

1962-99
8 members

1-9-63
Margaret Rivers
4-21-65
Vern Weible

2-7-68
Glenn Holt

9-6-72
Earl Adams

1-24-74
Ralph Holland

1-16-80
Mike Swan

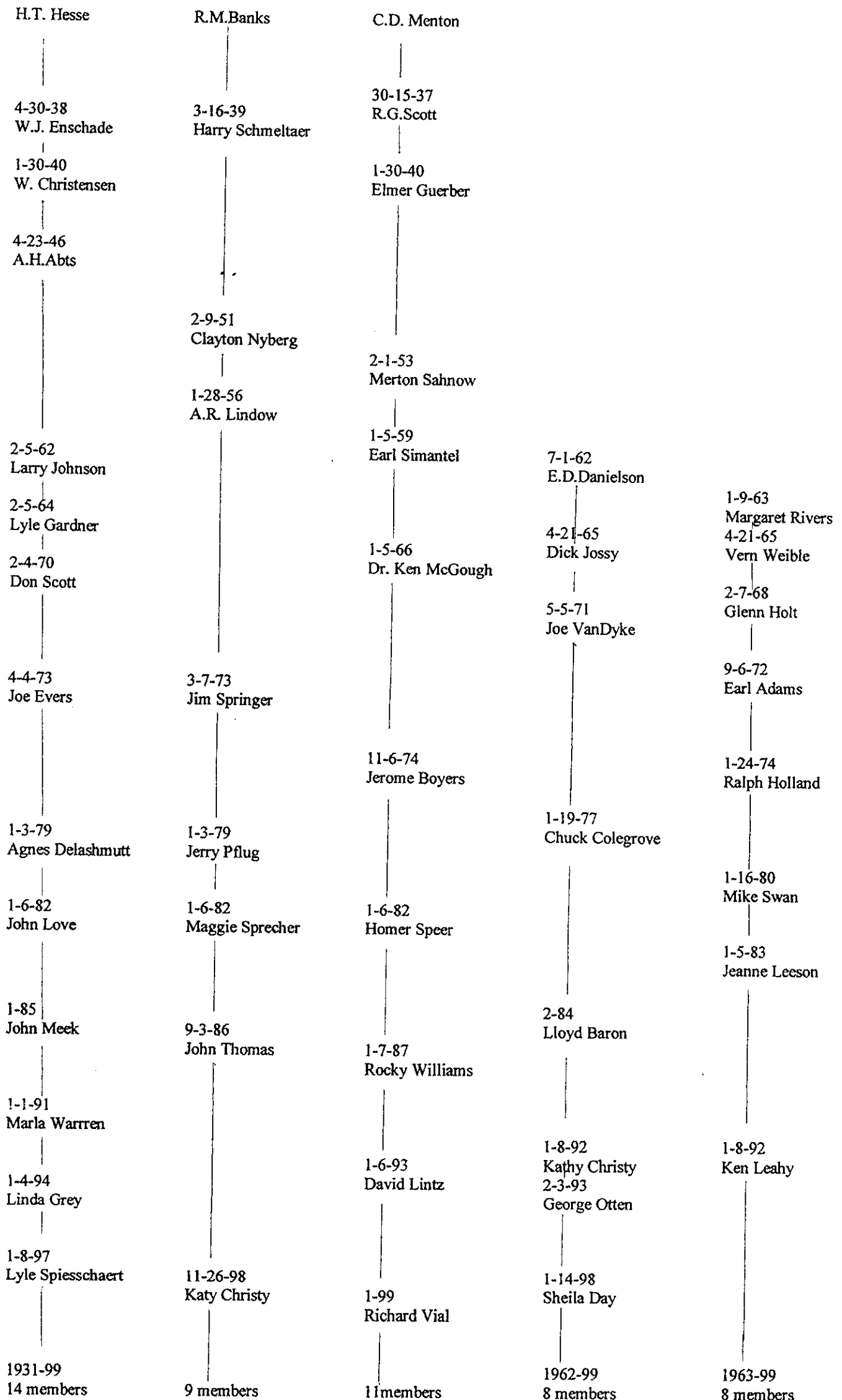
1-5-83
Jeanne Leeson

1-8-92
Ken Leahy

1963-99
8 members

FAIRBOARD MEMBERS

February 5, 1931- July 6, 1999



FAIRBOARD MEMBERS

February 5, 1931- July 6, 1999

H.T. Hesse	R.M.Banks	C.D. Menton		
4-30-38 W.J. Enschade	3-16-39 Harry Schmeltaer	30-15-37 R.G.Scott		
1-30-40 W. Christensen		1-30-40 Elmer Guerber		
4-23-46 A.H.Abts				
	2-9-51 Clayton Nyberg	2-1-53 Merton Sahnnow		
2-5-62 Larry Johnson	1-28-56 A.R. Lindow	1-5-59 Earl Simantel	7-1-62 E.D.Danielson	
2-5-64 Lyle Gardner		1-5-66 Dr. Ken McGough	4-21-65 Dick Jossy	1-9-63 Margaret Rivers
2-4-70 Don Scott			5-5-71 Joe VanDyke	4-21-65 Vern Weible
				2-7-68 Glenn Holt
4-4-73 Joe Evers	3-7-73 Jim Springer	11-6-74 Jerome Boyers		9-6-72 Earl Adams
				1-24-74 Ralph Holland
1-3-79 Agnes Delashmutt	1-3-79 Jerry Pflug		1-19-77 Chuck Colegrove	
1-6-82 John Love	1-6-82 Maggie Sprecher	1-6-82 Homer Speer		1-16-80 Mike Swan
				1-5-83 Jeanne Leeson
1-85 John Meek	9-3-86 John Thomas	1-7-87 Rocky Williams	2-84 Lloyd Baron	
1-1-91 Marla Warren		1-6-93 David Lintz	1-8-92 Kathy Christy	1-8-92 Ken Leahy
1-4-94 Linda Grey			2-3-93 George Otten	
1-8-97 Lyle Spiesschaert	11-26-98 Katy Christy	1-99 Richard Vial	1-14-98 Sheila Day	
1931-99 14 members	9 members	11 members	1962-99 8 members	1963-99 8 members

FAIRBOARD MEMBERS

February 5, 1931- July 6, 1999

H.T. Hesse	R.M.Banks	C.D. Menton		
4-30-38 W.J. Enschade	3-16-39 Harry Schmeltaer	30-15-37 R.G.Scott		
1-30-40 W. Christensen		1-30-40 Elmer Guerber		
4-23-46 A.H.Abts				
	2-9-51 Clayton Nyberg			
	1-28-56 A.R. Lindow	2-1-53 Merton Sahnow		
2-5-62 Larry Johnson		1-5-59 Earl Simantel	7-1-62 E.D.Danielson	
2-5-64 Lyle Gardner			4-21-65 Dick Jossy	1-9-63 Margaret Rivers
2-4-70 Don Scott		1-5-66 Dr. Ken McGough		4-21-65 Vern Weible
			5-5-71 Joe VanDyke	2-7-68 Glenn Holt
4-4-73 Joe Evers	3-7-73 Jim Springer			9-6-72 Earl Adams
		11-6-74 Jerome Boyers		1-24-74 Ralph Holland
1-3-79 Agnes Delashmutt	1-3-79 Jerry Pflug		1-19-77 Chuck Colegrove	
1-6-82 John Love	1-6-82 Maggie Sprecher	1-6-82 Homer Speer		1-16-80 Mike Swan
1-85 John Meek	9-3-86 John Thomas	1-7-87 Rocky Williams	2-84 Lloyd Baron	1-5-83 Jeanne Leeson
1-1-91 Marla Warren				
1-4-94 Linda Grey		1-6-93 David Lintz	1-8-92 Kathy Christy	1-8-92 Ken Leahy
1-8-97 Lyle Spiesschaert			2-3-93 George Otten	
	11-26-98 Katy Christy	1-99 Richard Vial	1-14-98 Sheila Day	
1931-99 14 members	9 members	11 members	1962-99 8 members	1963-99 8 members

07/07/99

Washington County Fair Complex
Line Item Report
 July 1998 through June 1999

Date	Num	Name	Memo	Paid Amount
Income				
Expense				
BE · INTERIM OPERATIONS				
118 · Travel & Training				
7/31/1998				35.00
8/31/1998				50.00
9/30/1998				144.75
10/31/1998				771.00
11/30/1998				904.00
12/31/1998				1,424.51
1/21/1999	24494	Bill McKinley	Transportation Reimbursement	52.00
2/2/1999		Oregon Fairs Association	1999 Convention Meals (Paige/Mary)	28.00
2/4/1999		US Bancorp	ICAS/OFA Conventions	858.96
2/19/1999		US Bancorp	Western Fairs Assoc.	285.00
2/19/1999		US Bancorp	OFA Hotel/WFA Airfare	815.99
2/19/1999		US Bancorp	Parking/WFA Convention	24.00
2/19/1999		US Bancorp	OFA Hotel	163.00
3/23/1999		US Bancorp	Jackson Co. Seminar/NWCA	576.00
5/3/1999	25061	SBA Services, Inc.	Quickbooks Training Class	198.00
6/2/1999		Visa	Meals	14.53
6/26/1999		Visa	OFA/Medford	356.94
Total 118 · Travel & Training				6,701.68
131 · Advertising & P.R.				
7/31/1998				1,130.05
8/31/1998				1,368.98
9/30/1998				720.39
10/31/1998				2,023.43
11/30/1998				632.78
12/31/1998				615.14
1/12/1999		US West Communications	Directory Advertising	139.40
1/12/1999	34431	1360 KUIK	Advertising	150.00
1/12/1999	FAIR...	Hillsboro Argus	Display Advertisement	266.00
1/21/1999	24488	L.A.W. Publications	Advertising	409.00
1/21/1999	24489	1360 KUIK	Advertising	150.00
2/2/1999	C1097	Tigard Area Chamber of Commerce	99 Tigard Chamber Advertising	105.00
2/2/1999	S3422	Community Newspapers Inc.	99 Oregon Events Calendar	153.50
2/2/1999		US West Communications	Directory Advertising	141.49
2/4/1999		US Bancorp	Chamber/Rotary Meals	103.61
2/19/1999		Hillsboro Argus	Display Advertisement	266.00
2/19/1999		US Bancorp	Rotary Meals	22.00
3/8/1999		Hillsboro Argus	Display Advertisement	212.80
3/8/1999		US West Communications	Directory Advertising	139.00
3/23/1999		US Bancorp	Rotary/Chamber	92.00
3/23/1999		EI Hispanic News	Advertising	168.00
4/8/1999		US West Communications	Directory Advertising	139.80
4/8/1999		Hillsboro Argus	Display Advertisement	212.80
4/27/1999		US Bancorp	Meals	64.30
5/10/1999		Hillsboro Argus	Display Advertisement	266.00
5/10/1999		US West Communications	Directory Advertising	139.40
5/13/1999	25118	Miss Rodeo Oregon, Inc.	Pageant Advertising	50.00
5/18/1999		US Bancorp	Meals/Suprt Seminar	25.15
6/2/1999		Visa	Rotary Meals	33.00
6/2/1999		US West Communications	Directory Advertising	139.40
6/2/1999		Friends of Extension	1/4 Page Display Ad	185.00
6/26/1999		Visa	Rotary/Chamber Meals	263.00
Total 131 · Advertising & P.R.				10,526.42

07/07/99

Washington County Fair Complex
Line Item Report
 July 1998 through June 1999

Date	Num	Name	Memo	Paid Amount
149 · Misc. Materials & Svcs.				
7/31/1998				1,015.69
8/31/1998				339.15
9/30/1998				366.06
10/31/1998				258.50
11/30/1998				1,744.59
12/31/1998				403.10
1/7/1999	24451	Melissa Williams	OFA Hospitality Expense	9.32
1/7/1999	24452	Paige Payne	OFA Convention Expense Reimb.	33.67
1/12/1999	83738	Hillsboro Towing Service	Towing on Int'l Dump Truck	105.75
1/12/1999	W230...	Plumbing Materials Supply	Armory Sink Replacement	57.00
1/12/1999	WAS...	Oregon Electric Group	Dance Band Hook-Ups	379.50
1/12/1999	06177	Emerald Landscape & Garden Acce...	Centerpiece for OFA Convention	45.00
2/2/1999	24506	Mike Wold	Reimb. Optimist Mtg. Meals	43.55
2/19/1999		Oregon Electric Group	Dance Band Hook-up/Prom.Tropical	103.35
2/23/1999	86337	Oregon Electric Group	Dance Band Hook-up 2/15/99	98.25
3/17/1999	24632	Bergman Photographic	Photo	133.00
3/19/1999	24634	US Bank	Misc	357.50
3/23/1999		Y-MORE Enterprises, Inc.	Shavings for DJ's Swap Meet	700.00
3/23/1999	24663	US Bank	Petty Cash Expenses	290.00
3/23/1999	24666	Mike Wold	Reimb. Optimist Mtg. Meals	45.75
4/8/1999		Oregon Electric Group	Dance Band Hook-up 3/19/99	176.01
4/26/1999	25049	Gales Creek Insurance	Ins. Cert. for Leasee	8.00
5/10/1999	25066	Mike Wold	Optimist Mtg. Meals	24.65
5/10/1999		Oregon Electric Group	Dance Band Hookup	102.75
5/17/1999	24672	US Bank	Petty Cash Expenses	500.00
5/18/1999		Oregon Electric Group	Dance Band Hookup	102.75
5/21/1999	24673	US Bank	Petty Cash Expenses	250.00
5/25/1999	25151	West Coast Bank	Misc Expenses	500.00
6/2/1999	25156	Mary Malone	Replacement of broken trailer hitch part	40.00
6/11/1999	25190	CVBWCO	EWE-ME and Company Reservation	18.00
6/26/1999		Washington County Dog Control	Animal Control	10.00
6/26/1999		La Flor de Michoacan Restaurant	Public Meeting Snacks	64.95
6/26/1999		Visa	Oregon/USA Flags	186.90
6/26/1999	25215	Melissa Williams	Reimb. for Raingear/Airshow	43.85
6/30/1999	25254	West Coast Bank	Misc. Expenses	152.66
Total 149 · Misc. Materials & Svcs.				8,709.25
Total BE · INTERIM OPERATIONS				25,937.35
CE · FAIR OPERATIONS				
178 · Parking				
7/31/1998				0.00
8/31/1998				11,405.58
9/30/1998				0.00
10/31/1998				760.80
11/30/1998				0.00
12/31/1998				0.00
Total 178 · Parking				12,166.38
179 · Professional Svcs.				
7/31/1998				5,195.01
8/31/1998				36,309.37
9/30/1998				350.00
10/31/1998				4,999.99
11/30/1998				0.00
12/31/1998				0.00
Total 179 · Professional Svcs.				46,854.37

07/07/99

Washington County Fair Complex Line Item Report July 1998 through June 1999

Date	Num	Name	Memo	Paid Amount
184 · Equipment Rental				
7/31/1998				1,097.94
8/31/1998				9,917.40
9/30/1998				1,727.05
10/31/1998				0.00
11/30/1998				0.00
12/31/1998				0.00
Total 184 · Equipment Rental				12,742.39
186 · Restroom Service				
7/31/1998				0.00
8/31/1998				12,461.57
9/30/1998				0.00
10/31/1998				0.00
11/30/1998				10,417.00
12/31/1998				0.00
Total 186 · Restroom Service				22,878.57
Total CE · FAIR OPERATIONS				94,641.71
EE · RODEO				
312 · Personnel				
7/31/1998				1,750.00
8/31/1998				21,989.12
9/30/1998				1,298.43
10/31/1998				0.00
11/30/1998				0.00
12/31/1998				0.00
Total 312 · Personnel				25,037.55
314 · Special Awards				
7/31/1998				803.76
8/31/1998				550.00
9/30/1998				0.00
10/31/1998				0.00
11/30/1998				0.00
12/31/1998				0.00
Total 314 · Special Awards				1,353.76
316 · Promotion				
7/31/1998				3,970.94
8/31/1998				4,121.26
9/30/1998				397.68
10/31/1998				0.00
11/30/1998				160.00
12/31/1998				2,165.00
1/7/1999	24450	Rose Festival Association	Starlight Parade/Rodeo Queen Entry Fee	62.50
2/19/1999	2001	Brooks Specialties	Sponsor/Queen Jackets	130.00
2/19/1999	1080	Lynmar	Rodeo Artwork/Design & Art changes	25.00
3/11/1999	24624	Winnie Daniels	Reimbursement for picture frames	143.84
5/13/1999	25118	Miss Rodeo Oregon, Inc.	Pageant Advertising	50.00
5/26/1999	25154	Greg's Photography	Picture/All Around Cowboy	32.95
Total 316 · Promotion				11,259.17
Total EE · RODEO				37,650.48
Total Expense				158,229.54
Net Income				(158,229.54)

Line Item Report
All Accounts
7/1/98 Through 12/31/98

Num	Date	Payee	Memo	Amount
EXPENSE CATEGORIES				
B-Interim Operations				
118 Travel & Training				
23579	7/14/98	Portland Oregon Visitors Assoc	Seminar on Japan	(35.00)
24015	8/18/98	Western Fairs Association	Bus Host Expense	(50.00)
24184	9/29/98	US Bancorp	Meals	(58.75)
24184	9/29/98	US Bancorp	Meals	(86.00)
24240	10/13/98	IAFE Convention	IAFE Convention Registration ((368.00)
24241	10/13/98	Western Fairs Association	WFA Management Conference	(225.00)
24242	10/13/98	Las Vegas Hilton	Room Deposit for IAFE Confere	(178.00)
24348	11/19/98	US Bancorp	Las Vegas/Phoenix/Airshow Con	(869.00)
24326	11/20/98	Washington County Finance	New Employee Training (William	(35.00)
24414	12/18/98	US Bancorp	ICAS Travel Expenses/McKinley	(477.95)
24414	12/18/98	US Bancorp	IAFE Travel Expenses/Wade	(285.94)
24414	12/18/98	US Bancorp	WFA/Garza	(317.82)
24414	12/18/98	US Bancorp	IAFE Travel Expenses/Garza	(272.80)
24415	12/18/98	Washington County	New Employee Orientation (Flan	(70.00)
				<u>(3,329.26)</u>
131 Advertising & P.R.				
23548	7/7/98	Bravo Inc	1999 Portland Event Guide	(736.25)
23601	7/17/98	Friends of Extension	1/4 Page Advertisement	(185.00)
23612	7/17/98	Hillsboro Argus	Weekly Advertising	(208.80)
23891	8/4/98	Hillsboro Chamber of Commerce	Renewal of Vantage Club Memb	(100.00)
24011	8/18/98	Washington County Finance	Employment Advertisements/CE	(843.98)
24039	8/18/98	Hillsboro Argus	Display Advertisement	(155.60)
24057	8/19/98	US West Communications	Directory Advertising	(269.40)
24093	9/3/98	US West Communications	Directory Advertising	(136.72)
24114	9/11/98	Hillsboro Argus	Weekly Display Advertisement	(448.97)
24154	9/29/98	US West Communications	Directory Advertising	(134.70)
24217	10/8/98	Washington County Finance	Advertising (Mgmt. Analyst & Fa	(870.51)
24226	10/8/98	Hillsboro Argus	Weekly Advertisement/Business	(422.28)
24229	10/8/98	Forest Grove Chamber of Comm	Raffle/Corn Roast Tickets	(55.00)
24261	10/20/98	PDX Gay & Lesbian Yellow Pag	Yellow Pages Advertisement	(350.00)
24267	10/20/98	US Bancorp	Rotary Meals/Chamber Meals	(116.58)
24267	10/20/98	US Bancorp	Rotary Meals/Chamber Meals	(209.06)
24285	11/5/98	US West Communications	Directory Advertising	(132.68)
24302	11/5/98	Hillsboro Argus	Weekly Advertisement	(266.00)
24327	11/19/98	Hillsboro Chamber of Commerce	Chamber Quarterly News Flyer	(50.00)
24348	11/19/98	US Bancorp	Chamber/Rotary Meals	(184.10)
24373	12/8/98	US West Communications	Directory Advertising	(141.44)
24383	12/8/98	Hillsboro Argus	Weekly Advertisement	(212.80)
24401	12/10/98	Friends of Extension	1/4 Page Advertisement	(185.00)
24414	12/18/98	US Bancorp	Rotary/Chamber Meal Expenses	(68.90)
24414	12/18/98	US Bancorp	Rotary/Chamber Meal Expenses	(7.00)
				<u>(6,490.77)</u>
149 Misc. Materials & Svcs.				
	7/1/98	Returned Item	Check Returned from Duck's Unl	(200.00)
23549	7/7/98	Mike Wold	Reimbursement for Meals @ Op	(21.15)
23561	7/7/98	Baker Rock Resources	2 Loads of Crushed Rock/Inv# 7	(334.57)
23565	7/13/98	JEC Enterprises	Food Inv/Booster Booth/NW Spe	(76.75)
23577	7/15/98	Wash. Co. Fair - Petty Cash	Argus Meeting Meals	(5.94)
23589	7/17/98	Oregon Electric Group	Inv# 85188	(99.00)
23614	7/17/98	Horton's Sav-On Office Supply	ID Badge Holders/Airshow 1998	(12.77)
23669	7/25/98	US Bancorp	Bi-Mart/Misc Supplies	(71.98)
23669	7/25/98	US Bancorp	Meals/Rotary/Chamber	(193.53)
24078	8/31/98	US Bancorp	Meals/Misc Expenses	(122.90)
24078	8/31/98	US Bancorp	Meals/Misc Expenses	(117.25)

Line Item Report
All Accounts
7/1/98 Through 12/31/98

Num	Date	Payee	Memo	Amount
24086	8/31/98	Oregon Electric Group	Dance Band Hook-up on 7/11/98	(99.00)
24101	9/11/98	Cavanaughs Hillsboro Hotel	Hotel Charges/Airshow for Bill M	(160.50)
24125	9/11/98	Ag West Supply	Service Fee	(12.51)
24142	9/18/98	Mike Wold	Reimbursement for Meals @ Op	(31.05)
24162	9/29/98	Oregon Electric Group	Misc Hook ups - Inv#85720/857	(162.00)
24260	10/20/98	Oregon Electric Group	Misc Hook-Ups/Inv#85816/8578	(247.50)
24271	10/22/98	Award Specialties	Name Badges (Garza/DuPre)	(11.00)
24283	11/5/98	Mike Wold	Reimbursement for Meals @ Op	(42.45)
24298	11/5/98	IAFE	Fair Management Reference Ma	(75.00)
24310	11/5/98	Award Specialties	Plaque/Engraving	(73.24)
24328	11/19/98	Washington Co. 4-H Horse Lead	Rental Reimb. to 4-H for Wester	(100.00)
24349	11/19/98	Ronjons Unlimited, Inc.	1998 Airshow Restroom Service	(1,440.00)
24349	11/19/98	Ronjons Unlimited, Inc.	Portable Restroom/Grandstand r	(103.00)
24326	11/20/98	Washington County Finance	PERS credit from County Financ	89.10
24371	12/8/98	Mike Wold	Reimbursement for Meals @ Op	(31.10)
24377	12/8/98	Oregon Electric Group	Inv#86021/86020/86038 Electric	(297.00)
24421	12/18/98	John's Custom Garage Door Sal	Roll Door Repair/Paid by Leasee	(75.00)
				<u>(4,127.09)</u>
Total B-Interim Operations				<u>(13,947.12)</u>
C-Fair Operations				
178 Parking				
23778	8/1/98	Dotty Gavin	Parking Lot/Adult Supervisors	(84.00)
23782	8/1/98	Allen Long	1998 Fair Shuttle Driver	(229.50)
23814	8/2/98	SAMBA	Parking Attendants for 1998 Fair	(7,452.00)
23819	8/2/98	Dotty Gavin	Parking Lot/Adult Supervisors	(300.00)
23820	8/2/98	Cynthia Doherty	Parking Lot/Adult Supervisors	(384.00)
23821	8/2/98	Washington County Sheriff's De	Law Enforcement Services	(800.00)
23824	8/2/98	Washington Co. Sheriff's Posse	Parking Services/1998 Fair	(1,000.00)
23874	8/2/98	Cassandra Spangler	Shuttle Bus Driver (32.5 hrs @ \$	(276.25)
23888	8/4/98	John Pivarnik	Shuttle Driver	(229.50)
23889	8/4/98	Bill Dougall	Shuttle Driver	(363.38)
23908	8/4/98	Larry Booth	Shuttle Driver (8.5 hrs @ \$8.50/	(72.25)
24044	8/18/98	St. Matthew Altar Society	Food Vouchers for Sheriff's Pos	(214.70)
24210	10/6/98	Civil Air Patrol	Parking Services	(760.80)
				<u>(12,166.38)</u>
179 Professional Svcs.				
23580	7/14/98	Research for Marketing	Market Survey/Exit Polling	(5,000.01)
23731	7/30/98	Washington County Fair Comple	Incidental Labor	(195.00)
23815	8/2/98	Metro West Ambulance	Emergency Medical Services for	(650.00)
23817	8/2/98	Winning Ticket Strategies	Ticketing/Training	(5,900.00)
23818	8/2/98	Hillsboro National Guard Family	Ticket Takers	(1,000.00)
VOID	8/2/98	Ribbon Specialties	Ribbons/Awards	(2,079.26)
23826	8/2/98	Law Enforcement Ministries	Ticket Takers/Sellers	(7,000.00)
23877	8/2/98	Maria Aranda-Johnson	Booth Attendant	(279.50)
23878	8/2/98	Maria Aranda-Johnson	Booth Attendant	(52.00)
23880	8/3/98	Frank Blasier	1998 Fair Nighthawk Security	(441.00)
23883	8/3/98	Art Berry	Fair Security (99 hours @ \$12/h	(1,188.00)
23884	8/3/98	Premier Security	Advance on Final Pymt for Fair	(9,000.00)
23892	8/4/98	US Bank	Incidental Labor	(900.00)
23900	8/4/98	Sami Hayden	Table Washing (29 hrs @ \$6/ho	(174.00)
23901	8/4/98	Tammi Zeiter	Table Washing (28.50 hrs @ \$6/	(171.00)
24009	8/18/98	Premier Security	Final Pymt for Fair Security (less	(1,688.01)
24014	8/18/98	Sunrise Rotary Club	Alcohol Monitoring (154 hrs. @ \$	(770.00)
24060	8/20/98	Research for Marketing	Market Survey/Exit Polling/2nd P	(4,999.99)
24068	8/31/98	Hillsboro Police Department	Security Services for Fair 1998	(2,095.87)
24092	9/2/98	Hillsboro High School SB Fund	Distribution of Ice for Fair 1998	(350.00)
24189	10/2/98	Research for Marketing	Market Survey/Exit Polling/Final	(4,999.99)

Line Item Report
All Accounts
7/1/98 Through 12/31/98

Num	Date	Payee	Memo	Amount
				(46,854.37)
184 Equipment Rental				
23661	7/25/98	National Event Services	Fencing Contractor	(302.94)
23688	7/26/98	Cash Register Sales Company	Cash Register Rentals	(795.00)
24010	8/18/98	Clackamas Communications	Radio Rental for Fair 1998	(2,333.24)
24013	8/18/98	Cheyenne Apache Enterprises	6 Display Case Rentals	(1,050.00)
24029	8/18/98	Cascade Business Machines	Calculator/Typewriter Rentals for	(180.00)
24042	8/18/98	National Event Services	Fencing Contractor/Balance of C	(29.70)
24047	8/19/98	All Star Tents	Fair Tent Rentals	(991.00)
24055	8/19/98	Safway Steel Products	Bleacher Rentals	(5,042.00)
24087	8/31/98	Power Rents	Drills/Flatbed Truck/Misc Rental	(291.46)
24127	9/11/98	Fisher Implement Company	Equipment Rental	(540.00)
24129	9/11/98	Power Rents	Fair Rental Equipment	(1,187.05)
				<u>(12,742.39)</u>
186 Restroom Service				
23879	8/3/98	Hillsboro Optimist Club	Fair Clean Up	(6,000.00)
24076	8/31/98	Tualatin Valley Workshop Inc.	Janitorial Services for Fair 1998	(6,461.57)
24349	11/19/98	Ronjons Unlimited, Inc.	1998 Fair & Rodeo	(9,087.00)
24349	11/19/98	Ronjons Unlimited, Inc.	1998 Horse Fair	(1,330.00)
				<u>(22,878.57)</u>
Total C-Fair Operations				<u>(94,641.71)</u>
E-Rodeo				
312 Announcer/Contractor				
23633	7/22/98	Greg Peterson	Photographer	(1,750.00)
23773	8/1/98	Lecile Harris	Clown Act/Barrel Man	(4,000.00)
23774	8/1/98	Zoop Dove	Rodeo Announcer	(3,658.00)
23784	8/1/98	PRCA	Judges Fee	(1,000.00)
23827	8/2/98	Rowdy Barry	Bull Fighter	(2,000.00)
23828	8/2/98	Jerry Jensen	Sound/Scoreboard Services	(3,800.00)
23830	8/2/98	Judy Ackley	Rodeo Secretary	(1,300.00)
23831	8/2/98	Joe Baumgartner	Bull Fighter	(2,000.00)
23832	8/2/98	Clinton W Selvester	Wolfman "Wolfee"	(500.00)
23833	8/2/98	Frank V Borba & Sons	Stock Contractor/Hauling	(1,000.00)
23869	8/2/98	Michelle Holmes	Rodeo/Timer	(375.00)
23870	8/2/98	Maeona Dove	Rodeo/Timer	(375.00)
23872	8/2/98	Greg Peterson	Photographer	(1,750.00)
24078	8/31/98	US Bancorp	Hotel Costs/Lecile Harris/Rodeo	(231.12)
24101	9/11/98	Cavanaugh's Hillsboro Hotel	Hotel Charges/Borba	(235.40)
24101	9/11/98	Cavanaugh's Hillsboro Hotel	Hotel Charges/Baumgartner	(235.40)
24101	9/11/98	Cavanaugh's Hillsboro Hotel	Hotel Charges/Newman	(235.40)
24101	9/11/98	Cavanaugh's Hillsboro Hotel	Hotel Charges/Kish	(356.33)
24101	9/11/98	Cavanaugh's Hillsboro Hotel	Hotel Charges/Peterson	(235.90)
				<u>(25,037.55)</u>
314 Special Awards				
23535	7/2/98	Dennis Fellows	Special Award/Rodeo	(790.00)
23640	7/24/98	Winnie Daniels	Plaque Engraving	(13.76)
23939	8/11/98	Margaret McVey	Awards	(300.00)
23945	8/14/98	Jim's Saddle & Repair	"All Around Champion" Scaper	(250.00)
				<u>(1,353.76)</u>
316 Promotion				
23546	7/10/98	Garment Graphics	T-Shirts/Mugs/Jackets/Etc. Rest	(2,623.94)
23574	7/14/98	Oregon Liquor Control Commissi	Temporary Liquor License Fee	(80.00)
23602	7/17/98	Lazerquick	Rodeo Grandstand Tickets/Inv#	(225.00)
23622	7/20/98	Jack Price	Poster/Printing	(324.00)

Line Item Report
All Accounts
7/1/98 Through 12/31/98

Num	Date	Payee	Memo	Amount
23642	7/24/98	Mt. Hood Beverage Company	Beer - Beverage Supplies	(668.00)
23727	7/29/98	Mary Ann Eldred	1 Sponsor Flag	(50.00)
23929	8/11/98	Lynmar	Wooden Nickels	(354.62)
23931	8/11/98	United Grocers	Cowboy Feed	(3,173.60) <i>no.</i>
23933	8/11/98	Washington Co. 4-H Wagon Trai	Chuckwagon Donation	(250.00)
23936	8/11/98	Dale Zickrick	VIP Promotion	(49.96)
23937	8/11/98	Larry Bellamy	VIP Promotion	(243.65)
23939	8/11/98	Margaret McVey	Promotions	(49.43)
24150	9/22/98	Laurie Benton	Sponsor Pictures/Copies	(124.37)
24151	9/22/98	Angela McVey	Mailing/Printing Reimbursement	(273.31)
24325	11/18/98	MCS Printing	Printing Expense	(160.00)
24394	12/9/98	Sign Pro	Rodeo Banners 1998	(2,165.00) <i>no.</i>
				<u>(10,814.88)</u>
		Total E-Rodeo		<u>(37,206.19)</u>
TOTAL EXPENSE CATEGORIES				<u>(145,795.02)</u>
GRAND TOTAL				<u>(145,795.02)</u>

Washington County Fairboosters Meeting Agenda July 7, 1999

1. Meeting called to order

2. Minutes from last meeting

3. Treasurer report

4. Old business

- ✓ a. Airshow report
- ✓ b. Report on delivery of Entertainment booklets
- ✓ c. Volunteers for the Food booth at fairtime, Marie
- ✓ d. Purchase of food and supplies; necessary repairs? Al + Marie
- ✓ e. Report on membership, Names for calling past members for dues, fifty delinquent on mailing list

— Marie → Booster
Wrest Band.

↓
Both in
Wkg order

5. Rodeo report

6. Fair report Margaret.

7. New business.

a. Jose--idea for booth replacement at no cost

b. Committee for nomination of officers for 2000

Officers for next yr.

Red PAINT
White PAINT
Stone

8. Next meeting date, ^{Sept 1st} August 4

9. Adjourn

70.

WASHINGTON COUNTY FAIR BOOSTERS

Treasurers Report
July 1, 1999
covers Feb 1-June 30, 1999

Checking Account #298.0300 095

Tax ID# 93-0764165

Jan 31, 1999 Balance		203.02
Deposit-Dues		
"	Feb	474.00
"	Mar	68.00
"	Apr	84.00
"		
Interest		<u>4.28</u>
	Total	\$630.28

Expenditure

Mar	90.00
May	10.00

CHECKING BALANCE \$ 733.30

Time Deposit # 353603858062	\$5631.32
(posted interest Mar, August)	
Time Deposit #353602126727	\$ 14.953.18

Al Goldmann
Treasurer

Jane Leason

active 20/30

Alaha Grange

Bogginos, Debbie 693-8348

Balman, Randy

Bellamy, Larry

Bennett, Ernie

Bickel, Edena

Bayles, Ford 640-2006

Brenner, Sue 357-5409

Close, Floyd 640-9333

Calgrave, Chuck 357-3217

Shubert

Cooper, Merv 648-4861

~~Cran, Carl~~ + Patricia 649-9814
(Lifeline)

Crawford, Mrs. Wally 640-1494

~~Cornish, Sharon~~

Daniels, Winnie

Deveraux, Gary 648-0890

1997 Feinauer, Cody 591-0531

Fellows, Dennis 648-8306

Fernsemer, Mr + Mrs.

Fisher Implement 648-1171

Graham, Pat

Gargis

~~Gargis, Susan~~

Hausser, Susan 244-6314

Hillsboro Argus 648-1131

Bellamy ~~Ed Kristovich~~

Holland Feed 644-3400

~~Hungucker, Ed, Delmar 647-2858~~

~~Ireland, Alvin + Ellen 357-2015~~

Jensen, Pete 246-4320

Johnson, Karen 359-0360

Johnson, Grant 648-5222

Junkin, John

Jonesth, CPA 648-0521

~~Jones, Don 647-2136~~

Jones, Bob 647-5668

Judah, Bev + Al 648-5163

Leahy, Kent + Donna

Kaman, Peter 783-7495

Logue, Lois 648-2214

Maddy, Harold 397-4253

~~Mayhew, Mr + Mrs 648-7404~~

Meek, John + Bennie 640-1017

Perry, Tony + Linda

Reedville Cafe Lick VanBarn

~~Russell, Don 648-4136~~

Salisbury, Wayne + Deanna 357-5122

Scheukelberg, Lori

Schellie Contracting 640-8901

Schellie's Westmark Securities 297-5288

Shaban, Vern

Ed Krotsovid

Sherwood Stockmans

~~Spriesschaert, Lyle 357-5157~~

Spreeker, Margaret 245-7413

Trigg, Robert 642-5086

Vial, A. Richard 628-0422

Walters, Helen Wick 648-2702

Warren, Lucille 628-2913

WCUA

~~Wald, Ray + Betty 647-2161~~

Worley, Willa + Donald 357-6883

BOOSTER MINUTES
JUNE 2, 1999
7 PM

Minutes were distributed and read and approved by members present. (17 members)

Treasurer's report: \$733.09 checking, \$14953.18 CD rollover for 10 months

Old Business:

Air show parking: Lloyd Baron calling for volunteers, need more help on Sunday. The dates and time for parking are as follows: Friday June 25, Saturday June 26, Sunday June 27. Times are from 8-12 or 11-3. Cody will be able to get some help from rodeo people again. Possible help from key clubs. Last year problem with police directing traffic at corner, talk to ART.

Premium books are passed out and delivered. We will be also delivering the Entertainment books. 17th of June.

Volunteers needed for food booth. Jose and Liz will do the bus again. Jose will be painting the bus. Date for fair 27 of July to August 1st.

Brittany Spears will be head liner for Tuesday opening, there will be a \$15.00 plus cost of admission. Tractor pull on Tuesday night also.

Special Project: Lloyd Baron, chamber is interested in coop with boosters (new buildings, investments, new vision, etc.) Needs more discussion. New member Ed will be also involved with this.

An Open Forum will be held on June 8 in the ARTS AND CRAFTS BUILDING to discuss the new master plan.

Kathy Christy: New stalls for horses, TRI-MET will be running a shuttle service to and from the fair during fair time from 5pm to 11pm, every 15 minutes. Try to improve walk way and put in new benches so it won't be such a long walk. Check into closing off light rail parking in back, originally fair ground was to do policing of lot. Discussion when during airshow or fair time.

Rodeo is going on as planned. Poker ride at Flying M Ranch, they made \$1800.00 for children's rodeo.

Condition of booth - top dutch door was open, Cal checked it out and everything was ok. Need to check out stove on counter, has been left on several times. Check to see if ice cream is gone. Children's rodeo need more accurate count. Passes are made will admit to parking and fairgrounds. To get pass you must volunteer to work at the booth.

Next meeting will be July 7, 1999, 7 pm.
Meeting adjourned.

Liz Cardiel - Secretary

Cornelius man stabbed at Happy Days festival

The festival atmosphere of Happy Days turned ugly late on the Fourth of July when a 19-year-old Cornelius man was stabbed five times during a fight police say probably involved a large group of gang affiliates.

The victim and his companions said their group of six was confronted by at least 20, some of them "throwing gang signs."

The victim told police that as he came to the assistance of a friend, he was attacked and stabbed from behind.

Police reports indicated that the victim suffered stab wounds to his back (two), head, shoulder and buttocks. None proved life-threatening, and he was treated and released at Legacy Emanuel Hospital in Portland.

The incident took place in the carnival area shortly after 11

p.m., following the fireworks display nearby.

In an unrelated stabbing that morning, a 41-year-old Salem man suffered minor injuries while trying to fend off a knife-wielding man.

The victim told officers that he had just arrived at his ex-wife's Hillsboro apartment at 7:30 a.m. Sunday to pick up their children for the day when his wife's ex-boyfriend came to the door.

The two soon began to fight outside. The ex-boyfriend pulled out a folding knife and pinned the victim to the ground and said, "You want it? You want it?" while waving the knife, according to statements to police.

The victim sustained a deep L-shaped cut to his left middle finger while warding off the knife, as well as superficial cuts

and scrapes elsewhere. The suspect's two companions watched the fight but did not participate, witnesses told officers.

The ex-wife broke up the fight by telling them she would call police, at which time the suspect and his companions fled the Northeast Edison Street area. Police are looking for the suspect.

For Your
Protection



Fireworks cap festivities

By ERIC APALATEGUI
Of the Argus

Up to 30,000 people packed into Hillsboro Happy Days on Sunday for Fourth of July festivities, capped by a bright and booming fireworks display.

That followed a sometimes-wet Saturday that brought perhaps half that many people to the Washington County Fair

Complex for reduced-price carnival rides, the popular Mexican-style rodeo and, daily, lots of music.

Friday's opening night brought in more modest numbers, said Ron Edward Burback, president of Funtastic Rides, one of several related companies that also produce Hillsboro Happy Days.

"It was packed on Sunday,"

Burback said. "Things went really well."

Burback said organizers worked out some kinks in past parking plans. "We were able to get more people into the event. That helped out."

Pepe and the Bottle Blondes entertained the crowd Sunday night, leading up to the fireworks show. Pepe's show,

(Continued on page 2A)

Sunday crowd largest

(Continued from page 1A)
which includes Latin swing to dance numbers and comedy, also included several audience members invited on stage to sing along.

"I'm telling you . . . he's good," Burback said.

Burback said that the festival has continued its demographic shift and in recent years has attracted a strongly Latino audience, both from Hillsboro and surrounding areas, without trying to become a Hispanic festival.

In that time organizers have added events to cater to their

changing audience, such as the "jaripeo" rodeo, a "banda" dance and the Battle of the Bands, but they also have a wide range of traditional Independence Day-style entertainment and carnival rides and other attractions that have been the festival's mainstay.

Their main goal has been to cater to all area families, Burback said.

A fight in which one young man received five stab wounds, none of them serious, was the only negative incident during the festival, Burback said.

Bi-Mart title sponsor of fair

By ERIC APALATEGUI
Of the Argus

In its 144th year, as the event is "Mooving Toward the Millennium," you won't just be heading out to the county fair between July 27 and Aug. 1.

This year it will be the Bi-Mart Washington County Fair and Rodeo after the Oregon-based retailer stepped up its sponsorship.

"Bi-Mart has been with us for some time" as a sponsor, said Fair Coordinator Bill McKinley. "They've been a good partner."

McKinley said the title sponsorship, for which the company paid an undisclosed amount of

money, was a necessary step to support the fair complex's namesake attraction. The fair follows a path already blazed by events ranging from national sporting events to the airshow across the street. "It's a very competitive business."

McKinley said Bi-Mart was a good choice. "We care about the name that we want to be associated with. They find us attractive and we find them attractive."

"We're thrilled to be involved in a true community event like this," said Don Leber, Bi-Mart's vice president of marketing. "Presenting the Washington County Fair and Rodeo allows
(Continued on page 2A)

Fair scheduled July 27-Aug. 1

(Continued from page 1A)
us to continue our support of local businesses, community groups and performing artists, and we get to meet a lot of our customers and neighbors in a very significant way."

Bi-Mart has been involved as a fair sponsor since 1990, specifically for DeMar Batchelor Amphitheater mainstage acts that it still supports. The company has Washington County stores in Hillsboro, Forest Grove, Alpha and Tigard.

McKinley and hired consultant Terry Amato, who negotiated the title sponsorship, said the extra income from Bi-Mart and other sponsors helps the fair provide traditional and new attractions while keeping the cost to visitors from escalating. "The majority of the public would rather have us do that than charge a few extra bucks

at the gate or in the parking lot."

A lot of the early hype for this year's fair has been on teen singing sensation Britney Spears, who will perform in the amphitheater at 8 p.m. opening night. But organizers also have signed mainstage entertainers Don Emerson (country music), Johnny Limbo and the Lugnuts (classic rock and roll), John Kay and Steppenwolf (classic '70s rock), Charlie Robison (country music) and Latino groups Los Fugitivos, Sonora Dinamita and Fuerza Nortena.

Another major draw, the United Rentals Washington County Pro Rodeo, has shifted to the middle four days of the six-day fair run. It again will attract some of the top-rated cowboys in America for each evening performance.

On opening night, the arena will roar with the Truck Pull, while the arena entertainment will close with a smash for Sunday's Demolition Derby.

A new attraction, "A Day in the Wild, Wild West" Show, which combines stunt work and pyrotechnics, just might be the surprise hit for many fairgoers.

Of course, the fair will offer its wide mix of livestock shows, arts and crafts, food booths, musicians, jugglers, magicians, clowns and even an all-new talent show on the first three days.

The fair will be open from 10:30 a.m. to 11 p.m. daily, except the grounds will close at 9 p.m. the final day.

Admission will remain \$6 for adults, \$3 for youth (ages 6-15) and free for younger children. Parking is \$3.