

WASHINGTON COUNTY FAIR COMPLEX

Board Meeting

July 7, 2004

Floral Building
Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124

Regular Session – 4:30 p.m.
Executive Session – 5:30 p.m.*

Note: Event in progress – please use Cloverleaf Parking Lot.

* If necessary.

CONSENT AGENDA

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
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FAX MEMORANDUM

Date: June 29, 2004

To: Washington County Fair Complex Board
Washington County Fair Complex

From: Don G. Hillman
Executive Director

Re: April 2004 Financial Statements

Find attached the April 2004 Financial Statements.

Staff met with Treasurer Flagg on Monday, June 28, 2004, to review and discuss the April 2004 Financial Statements.

Question arose regarding the year-to-date numbers for Fairtime Expenses, purchasing procedures, expenses related to the Rodeo Queen, and non-operating expenses.

Staff also noted that during the month of June there were unscheduled and unexpected expenses associated with the repairs of the Grandstands (replace planks); north bleachers (replace planks and add safety boards); Cloverleaf Building (HVAC leaks); and Floral Building (HVAC repairs). These expenses will likely result in budget over-expenditure in the Maintenance and Repairs line item. However, the expenditures were necessary to support scheduled interim events.

Staff also advised Treasurer Flagg that future financial statements will likely not be in the same format since they will be prepared via the County's WIZARD system. Treasurer Flagg recommended that he be involved with such discussions as they take place with County personnel.

WASHINGTON COUNTY FAIR COMPLEX

Budget Overview April 2004

Mission Statement - The mission of the Washington County Fair Complex is to provide excellent facilities and services in a self-supporting manner for the following purposes:

- | | |
|---|---|
| 1. Preserve the annual County Fair & Rodeo and its' heritage. | 2. Promote the "World-Class" agriculture of the County. |
| 3. Provide a welcoming environment for all volunteers. | 4. Commitment to life-long learning with a special emphasis on youth. |
| 5. Promote year-round facilities for consumer trade shows, public expos | 6. Promote a sense of community among County residents. |

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
1		Beginning Fund Balance - July 1			\$ 328,352	\$ 357,171	\$ 305,426	117%
Revenues								
2		Interim Revenues	\$ 20,680	\$ 15,995	\$ 177,233	\$ 199,542	\$ 215,994	92%
3		Frite Lites Revenues	-	-	36,204	132,823	100,000	133%
4		Fairtime Revenues	50	20	637,043	600,055	618,050	97%
5		Non-Operating Revenues	81,884	76,630	533,107	522,076	543,000	96%
Total Revenues			\$ 102,614	\$ 92,645	\$ 1,383,587	\$ 1,454,496	\$ 1,477,044	98%
Total Revenues & Beg. Fund Balance			\$ 102,614	\$ 92,645	\$ 1,711,939	\$ 1,811,667	\$ 1,782,470	102%
Expenses								
6		Interim Expenses	\$ 47,354	\$ 49,706	\$ 642,779	\$ 442,549	\$ 501,251	88%
7		Frite Lites Expenses	1,501	166	36,809	119,665	100,000	120%
8		Fairtime Expenses	15,310	1,861	565,898	671,546	804,537	83%
9		Non-Operating Expenses	7,227	613	57,675	74,667	69,867	107%
Total Expenses			\$ 71,392	\$ 52,346	\$ 1,303,161	\$ 1,308,427	\$ 1,475,655	89%
10		Contingency					\$ 306,815	
Total Expenses and Ending Fund Balance							\$ 1,782,470	

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Interim Operating Revenues								
11	10	Rent & Storage	\$ 18,370	\$ 9,322	\$ 119,197	\$ 147,748	\$ 180,894	82%
12	16	Parking Fees	\$ -	\$ -	\$ 32,358	\$ 26,370	9,000	293%
13	17	Miscellaneous Income	\$ 1,163	\$ 5,533	\$ 7,620	\$ 6,671	10,000	67%
14	18	RV Park	\$ 943	\$ 1,140	\$ 17,707	\$ 18,040	15,350	118%
15	20	ATM Fees	\$ 204	\$ -	\$ 351	\$ 713	750	95%
Total Interim Operating Revenues			\$ 20,680	\$ 15,995	\$ 177,233	\$ 199,542	\$ 215,994	92%
Interim Personnel Expenses								
16	100	Interim Permanent Full-Time Positions	\$ 15,083	\$ 24,602	\$ 356,427	\$ 168,127	\$ 198,451	85%
17	101	Interim Temporary Salaries and Wages	\$ 3,693	\$ -	\$ -	\$ 19,883	3,075	647%
18	102	Interim O.P.E.	\$ 8,698	\$ 11,173	\$ 130,552	\$ 79,774	93,808	85%
Total Interim Personnel Expenses			\$ 27,474	\$ 35,775	\$ 486,979	\$ 267,784	\$ 295,334	91%
Interim Operating Expenses								
19	107	Office Expense	\$ 148	\$ 760	\$ 7,297	\$ 2,758	\$ 4,000	69%
20	108	Telephone	\$ 570	\$ 300	\$ 8,612	\$ 5,473	9,000	61%
21	109	Printing	\$ -	\$ -	\$ 681	\$ 217	1,000	22%
22	110	Postage	\$ 8	\$ -	\$ 1,558	\$ 831	1,750	47%
23	111	Equipment & Building Rental	\$ 247	\$ 214	\$ 2,625	\$ 4,403	5,000	88%
24	112	Utilities	\$ 2,869	\$ 4,267	\$ 56,213	\$ 53,916	70,000	77%
25	113	Repair & Maintenance	\$ 7,122	\$ 3,190	\$ 23,956	\$ 42,157	45,000	94%
26	114	General Supplies	\$ 1,490	\$ 1,649	\$ 7,053	\$ 10,526	18,000	58%
27	178	Parking	\$ -	\$ -	\$ -	\$ -	-	0%
28	118	Travel & Training	\$ 436	\$ 1,312	\$ 4,274	\$ 533	500	107%
29	119	Legal Fee to County	\$ 128	\$ 138	\$ 330	\$ 1,241	1,200	103%
30	121	Professional Services	\$ 6,010	\$ 131	\$ 4,927	\$ 14,712	10,000	147%
31	122	Insurance & Bonding	\$ -	\$ 567	\$ 22,626	\$ 12,351	12,100	102%
32	123	Private Mileage	\$ -	\$ -	\$ 457	\$ 127	500	25%
33	124	Car Allowance	\$ -	\$ 355	\$ 2,485	\$ -	-	0%
34	131	Advertising & Public Relations	\$ 273	\$ 265	\$ 4,435	\$ 4,042	6,000	67%
35	132	Board Expense	\$ -	\$ -	\$ 243	\$ 1,316	750	175%
36	133	Due, Licenses, Fees	\$ 145	\$ 336	\$ 3,771	\$ 1,702	1,125	151%
37	149	Misc. Materials & Services	\$ 49	\$ 336	\$ 1,895	\$ 1,935	2,500	77%
38	151	County Indirect Cost	\$ -	\$ -	\$ 792	\$ 13,741	14,992	92%
39	154	RV Park Repair & Maintenance	\$ -	\$ -	\$ 240	\$ 1,555	1,000	156%
40	154B	RV Park Hotel/Motel Tax	\$ 154	\$ 111	\$ 1,164	\$ 998	1,000	100%
41	155	ATM Fees	\$ 231	\$ -	\$ 166	\$ 231	500	46%
Total Interim Operating Expenses			\$ 19,880	\$ 13,931	\$ 155,800	\$ 174,765	\$ 205,917	85%
Total Interim Expenses			\$ 47,354	\$ 49,706	\$ 642,779	\$ 442,549	\$ 501,251	88%
Net Interim Revenues/Expenses			\$ (26,674)	\$ (33,711)	\$ (465,546)	\$ (243,007)	\$ (285,257)	85%

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
		Frite Lites						
42	15	Frite Lites Revenue	\$ -	\$ -	\$ 36,204	\$ 132,823	\$ 100,000	133%
43	375	Frite Lites Expenses	\$ 1,501	\$ 166	\$ 36,809	\$ 119,665	100,000	120%
Net Frite Lites Revenues/Expenses			\$ (1,501)	\$ (166)	\$ (605)	\$ 13,158	\$ -	0%

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Fair Revenues								
44	4	State Sources - Dept. of Agriculture	\$ -	\$ -	\$ 40,868	\$ 39,200	\$ 41,000	96%
45	30	Youth Admissions	\$ -	\$ -	\$ 37,886	\$ 26,645	37,500	71%
46	31	Other Admissions	\$ -	\$ -	\$ 213,670	\$ 203,891	210,000	97%
47	32	Concessions/Booths	\$ -	\$ -	\$ 120,695	\$ 116,956	120,000	97%
48	33	Sponsorships	\$ -	\$ -	\$ 57,625	\$ 55,415	57,500	96%
49	34	Advertising Sold	\$ -	\$ -	\$ 1,800	\$ 1,150	2,500	46%
50	36	Carnival Income	\$ -	\$ -	\$ 50,946	\$ 47,865	50,500	95%
51	37	Entry & Bedding Fees	\$ -	\$ -	\$ 2,468	\$ 2,334	2,500	93%
52	38	Parking Fees	\$ -	\$ -	\$ 40,491	\$ 42,792	40,000	107%
53	39	Rodeo Sponsorships	\$ -	\$ -	\$ 29,290	\$ 26,186	29,000	90%
54	41	Miscellaneous	\$ 50	\$ -	\$ 26,418	\$ 10,988	15,000	73%
55	42	Rodeo Admissions	\$ -	\$ -	\$ 4,870	\$ 19,839	4,800	413%
56	43	Main Stage	\$ -	\$ -	\$ -	\$ -	-	0%
57	45	Amphitheater Merchandise	\$ -	\$ -	\$ 697	\$ 769	500	154%
58	46	Rodeo Miscellaneous	\$ -	\$ 20	\$ 3,111	\$ 2,151	1,750	123%
59	48	ATM Fees	\$ -	\$ -	\$ 2,267	\$ 1,373	2,500	55%
60	49	Rodeo Queen Activities	\$ -	\$ -	\$ 3,941	\$ 2,501	3,000	83%
Total Fair Revenues			\$ 50	\$ 20	\$ 637,043	\$ 600,055	\$ 618,050	97%

Footnote: Following approval of the FYE 2003-04 Budget in February 2003, the Board at their April 2003 Board Meeting adopted a Rodeo Committee recommendation to establish a \$4.00 general admission fee and a \$7.00 grandstand admission fee for each performance of the 2003 PRCA Rodeo. Prior to this action, only a \$5.00 grandstand admission fee was charged.

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Fairtime Personnel Expenses								
61	103	Fair Permanent Full-Time Positions	\$ 7,688	\$ -	\$ -	\$ 81,281	\$ 117,349	69%
62	104	Fair Temporary Salaries and Wages	\$ -	\$ -	\$ -	\$ 4,117	3,747	110%
63	105	Fair O.P.E.	\$ 3,133	\$ -	\$ -	\$ 33,015	\$ 59,444	56%
Total Fairtime Personnel Expenses			\$ 10,821	\$ -	\$ -	\$ 118,413	\$ 180,540	66%
Fair Operations								
64	190	Telephone	\$ -	\$ -	\$ -	\$ 2,322	\$ 3,000	77%
65	191	Car Allowance	\$ -	\$ -	\$ -	-	-	0%
66	175	Printing	\$ -	\$ 561	\$ 7,596	\$ 5,837	7,500	78%
67	192	Postage	\$ -	\$ -	\$ -	\$ 615	1,000	62%
68	193	Travel & Training	\$ 639	\$ -	\$ -	\$ 3,556	4,500	79%
69	194	Legal Fees to County	\$ 128	\$ -	\$ -	\$ 638	1,200	53%
70	195	Insurance and Bonding	\$ -	\$ -	\$ -	\$ 12,351	12,100	102%
71	196	Board Expense	\$ -	\$ -	\$ -	\$ 256	750	34%
72	197	County Indirect Costs	\$ 1,250	\$ -	\$ -	\$ 13,740	14,992	92%
73	176	Utilities	\$ -	\$ -	\$ 11,647	\$ 12,557	13,000	97%
74	198	Dues, Licenses and Fees	\$ 190	\$ -	\$ -	\$ 1,812	1,125	161%
75	178	Parking	\$ -	\$ -	\$ 5,185	\$ 5,732	5,200	110%
76	179	Professional Services	\$ -	\$ -	\$ 30,488	\$ 65,719	76,215	86%
77	180	Advertising, Promotions, etc.	\$ 45	\$ -	\$ 76,299	\$ 79,452	79,000	101%
78	182	Miscellaneous	\$ -	\$ -	\$ 16,207	\$ 12,491	16,500	76%
79	183	Decorations	\$ -	\$ -	\$ 4,083	\$ 4,065	4,000	102%
80	184	Equipment Rental	\$ -	\$ -	\$ 4,923	\$ 6,755	13,500	50%
81	186	Restroom Service	\$ -	\$ -	\$ 11,915	\$ 14,302	15,500	92%
82	187	Repair & Maintenance	\$ -	\$ -	\$ 7,115	\$ 59	7,000	1%
83	188	Materials & Supplies	\$ -	\$ -	\$ 16,486	\$ 12,505	10,500	119%
84	189	ATM Fees	\$ -	\$ -	\$ -	-	250	0%
Total Fair Operations			\$ 2,252	\$ 561	\$ 191,944	\$ 254,764	\$ 286,832	89%

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Exhibits & Competitions								
85	211	Awards FFA	\$ -	\$ -	\$ 2,575	\$ 2,126	\$ 2,340	91%
86	212	Personnel FFA	\$ -	\$ -	\$ 632	\$ 663	585	113%
87	213	Other FFA	\$ -	\$ -	\$ 1,361	\$ 1,787	1,215	147%
88		Total FFA	\$ -	\$ -	\$ 4,568	\$ 4,576	\$ 4,140	111%
89	221	Awards 4-H	\$ -	\$ -	\$ 5,980	\$ 4,598	\$ 5,400	85%
90	222	Personnel 4-H	\$ -	\$ -	\$ 5,912	\$ 6,359	5,310	120%
91	223	Other 4-H	\$ -	\$ -	\$ 9,945	\$ 4,378	8,955	49%
		Total 4-H	\$ -	\$ -	\$ 21,837	\$ 15,335	\$ 19,665	78%
92	231	Awards Open Class	\$ -	\$ -	\$ 25,628	\$ 20,186	\$ 23,400	86%
93	232	Personnel Open Class	\$ -	\$ -	\$ 2,052	\$ 1,957	1,845	106%
94	233	Other Open Class	\$ -	\$ -	\$ 3,627	\$ 3,042	3,265	93%
		Total Open Class	\$ -	\$ -	\$ 31,307	\$ 25,185	\$ 28,510	88%
		Total Exhibits & Competitions	\$ -	\$ -	\$ 57,712	\$ 45,096	\$ 52,315	86%

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Rodeo								
95	311	Prize Money (See Footnote)	\$ -	\$ -	\$ 45,000	\$ 34,500	\$ 45,000	77%
96	312	Announcer/Contractors/Personnel	\$ 1,150	\$ -	\$ 18,871	\$ 16,835	16,600	101%
97	313	Stock Contract	\$ -	\$ -	\$ 28,012	\$ 20,720	27,000	77%
98	314	Special Awards	\$ -	\$ -	\$ 816	\$ 1,000	500	200%
99	315	Exceptional Kid's Rodeo	\$ -	\$ -	\$ 712	\$ 236	2,000	12%
100	316	Promotion	\$ -	\$ -	\$ 5,333	\$ 4,599	5,500	84%
101	317	Materials & Supplies	\$ -	\$ -	\$ 2,957	\$ 4,215	3,000	141%
102	318	Board Expense	\$ 20	\$ -	\$ 3,525	\$ 2,129	2,000	106%
103	319	Other (Fees & Dues)	\$ 200	\$ 1,300	\$ 3,930	\$ 200	2,500	8%
104	320	Queen	\$ 867	\$ -	\$ 2,732	\$ 2,077	4,000	52%
105	321	Rental Equipment	\$ -	\$ -	\$ 3,110	\$ 8,978	7,500	120%
106	322	Money Raising Projects	\$ -	\$ -	\$ 2,712	\$ 3,556	1,750	203%
107	333	Sponsorship Fees	\$ -	\$ -	\$ 1,125	\$ -	-	
Total Rodeo			\$ 2,237	\$ 1,300	\$ 118,835	\$ 99,045	\$ 117,350	84%

Footnote: Following approval of the FYE 2003-04 Budget in February 2003, the Board at their April 2003 Board Meeting adopted a Rodeo Committee recommendation to reduce Prize Money to \$34,500 per event plus \$1,000 Day Money.

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
		Fair Entertainment						
108	324	Main Stage (Artist Fees)	\$ -	\$ -	\$ 80,210	\$ 46,350	\$ 63,000	74%
109	325	Grounds Entertainment	\$ -	\$ -	\$ 57,224	\$ 39,317	42,500	93%
110	326	Associated Costs - Main	\$ -	\$ -	\$ 23,468	\$ 30,434	32,000	95%
111	327	Associated Costs - Grounds	\$ -	\$ -	\$ 16,282	\$ 23,654	15,000	158%
112	328	Touch & See	\$ -	\$ -	\$ 3,000	\$ 2,500	2,500	100%
113	329	Special Exhibit	\$ -	\$ -	\$ 17,223	\$ 11,973	12,500	96%
		Total Fair Entertainment	\$ -	\$ -	\$ 197,407	\$ 154,228	\$ 167,500	92%
		Total Fairtime Expenses	\$ 15,310	\$ 1,861	\$ 565,898	\$ 671,546	\$ 804,537	83%
		Net Fairtime Income/Loss	\$ (15,260)	\$ (1,841)	\$ 71,145	\$ (71,491)	\$ (186,487)	38%

Line Item	Acct No.	Description	April 2004	April 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Non-Operating Revenues								
114	9	Dedicated Funds - Hotel/Motel Tax	\$ 81,426	\$ 76,111	\$ 527,910	\$ 517,407	\$ 538,000	96%
115	14	Interest	\$ 458	\$ 519	\$ 5,197	\$ 4,669	5,000	93%
Total Non-Operating Revenues			\$ 81,884	\$ 76,630	\$ 533,107	\$ 522,076	\$ 543,000	96%
Non-Operating Expenses								
116	510	Purchase/Lease	\$ -	\$ -	\$ 42,709	\$ 42,667	\$ 42,667	100%
117	511	Land Improvements	\$ -	\$ -	\$ -	\$ -	-	0%
118	512	Building & Structures	\$ -	\$ -	\$ -	\$ -	-	0%
119	513	Equipment	\$ 6,188	\$ 613	\$ 4,966	\$ 20,896	27,200	77%
120	514	Development Reserve (See Footnote)	\$ 1,039	\$ -	\$ 10,000	\$ 11,104	-	0%
Total Non-Operating Expenses			\$ 7,227	\$ 613	\$ 57,675	\$ 74,667	\$ 69,867	107%

Footnote: This category includes expenses (County Counsel, RFP Printing, etc.) associated with development efforts

06/07/04

Washington County Fair Complex Line Item Report April 2004

Date	Num	Name	Memo	Original Amount	Paid Amount
Income					
C · DEDICATED FUNDS					
009 · Hotel/Motel Tax					
04/30/2004	DEP	Washington County Finance Department	April 2004	81,425.60	81,425.60
Total 009 · Hotel/Motel Tax					81,425.60
Total C · DEDICATED FUNDS					81,425.60
D · INTERIM INCOME					
010 · Rent & Storage					
010B · Main Exhibit Hall					
04/01/2004		Hardy Plant Society of Ore.	April 2004	595.00	595.00
04/09/2004	2001-445	Oregon Ceramic Association	Move-in MEH 3/18/04, Base lease MEH 3/...	664.00	664.00
04/09/2004	032903...	Girl Scouts of Columbia River Council	Base Lease MEH--April 2004	1,250.00	1,250.00
04/09/2004	032903...	Jan Herinckx	Payment MEH--Feb. 2004	240.00	240.00
04/09/2004	032903...	Jan Herinckx	Payment MEH--Mar. 2004	96.00	96.00
04/15/2004	2001-447	Pacific NW Fenton Association	Move-in 3/26/04, Base lease MEH plus lab...	2,156.05	2,156.05
04/20/2004	2001-437	Oregon Orchid Society	Set up MEH 3/5/2004; Base lease MEH pl...	2,123.75	2,123.75
04/20/2004	2001-449	Collector's West	Base lease MEH April 3-4, 2004, labor, inv...	2,219.75	2,219.75
04/23/2004	032903...	Saqra	Base lease MEH-north, April 24-25, 2004	1,000.00	1,000.00
04/26/2004	2001-426	Dolphin Communications, Inc.	Base lease MEH, 2/6,7,8,2004, labor and i...	4,829.75	4,829.75
Total 010B · Main Exhibit Hall					15,174.30
010C · Cloverleaf Building					
04/07/2004	2001-442	Swallowtail School Scholarship Fund	Move-In and Base lease of Cloverleaf 3/12...	145.50	145.50
Total 010C · Cloverleaf Building					145.50
010G · Grounds/General					
04/02/2004	032903...	A.S.H.A.	Friendship Plaza-April 10, 2004	545.00	545.00
4/12/2004	032903...	Iron Dogs Flyball	Large Covered Showing--March 2004 (\$...	96.00	96.00
Total 010G · Grounds/General					641.00
010J · RV/Boat Storage/Barns					
04/07/2004	2001-446	Stefan Ward	Boat storage November 10, 2003 - April 7,...	224.96	224.96
04/09/2004	2001-450	Henry Jay	Boat storage November 10, 2003-April 8, ...	132.51	132.51
04/12/2004	2001-451	Gary Smith	Boat storage November 14, 2003-April 8, ...	185.59	185.59
04/12/2004	2001-452	David Adams	Boat storage November 5, 2003-April 10, ...	150.80	150.80
04/12/2004	2001-453	Jerry Ward	Boat storage November 14, 2003 - April 1...	181.95	181.95
04/20/2004	2001-454	Richard Berry	Travel trailer storage, November 7, 2003-A...	156.64	156.64
04/23/2004	2001-455	Thomas Flath	Storage November 7, 2003-April 23, 2004....	135.32	135.32
04/23/2004	2001-456	Clarence Twenhafel	Storage September 9, 2003-April 23, 2004...	364.74	364.74
04/26/2004	2001-457	Jeff Schilling	Boat storage November 3, 2003-April 26, ...	187.96	187.96
04/27/2004	2001-458	Ray Petermeyer	Boat storage November 6, 2003-April 27, ...	184.92	184.92
04/27/2004	2001-459	Michael Cook	Boat Storage November 5, 2003-April 27, ...	153.76	153.76
04/28/2004		Rick Brogan	Refund of storage deposit, client did not st...	(75.00)	(75.00)
04/29/2004	2001-460	Robert Cena	Boat storage for 1989 Sea Ray, November...	148.02	148.02
04/30/2004	032903...	Scott Overson	Boat storage November 6, 2003-April 30, ...	177.04	177.04
Total 010J · RV/Boat Storage/Barns					2,309.21
010K · Interim Use Concessions					
04/09/2004	032903...	Tommy's	Interim Use Concessions--Hardy Plant Sal...	100.00	100.00
Total 010K · Interim Use Concessions					100.00
Total 010 · Rent & Storage					18,370.01
014 · Interest Income					
04/30/2004	DEP	Columbia Community Bank	Interest April 2004	315.57	315.57
04/30/2004	DEP	Washington County Finance Department	April Interest	142.19	142.19
Total 014 · Interest Income					457.76

06/07/04

Washington County Fair Complex Line Item Report April 2004

Date	Num	Name	Memo	Original Amount	Paid Amount
017 · Miscellaneous Income					
04/02/2004	032903...	Don Hillman	Reimburse office 8 copies @ \$2.00/ech	16.00	16.00
04/06/2004	032903...	Dept. of Admin. Services	EB 10-04 Surplus Reimbursement	509.99	509.99
04/09/2004	032903...	Don Hillman	Reimburse office - received 6 page person...	12.00	12.00
04/20/2004	2001-448	Product Development Corp.	Truck parking--Use of Fair complex Main p...	625.00	625.00
Total 017 · Miscellaneous Income					1,162.99
018 · RV Parking					
018A · RV Parking/Short Term					
04/06/2004	032903...	RV Parking Fee	Short Term RV Parking--June 3-5, 2004 Li...	52.50	52.50
04/06/2004	032903...	RV Parking Fee	Short Term RV Parking--May 7-8, 2004 Ro...	35.00	35.00
04/06/2004	032903...	RV Parking Fee	Short Term RV Parking--April 1-3, 2004 O...	52.50	52.50
04/07/2004	032903...	RV Parking Fee	Short Term RV Parking--April 6, 2004	15.00	15.00
04/07/2004	032903...	RV Parking Fee	Short Term RV Parking--April 5-11, 2004	122.50	122.50
04/12/2004	032903...	RV Parking Fee	Short Term RV Parking--Olalla Nursery, A...	35.00	35.00
04/12/2004	032903...	RV Parking Fee	Short Term RV Parking--3 nites April 9-11	52.50	52.50
04/15/2004	2001-447	Pacific NW Fenton Association	Short Term RV Parking--2 nights RV parking	35.00	35.00
04/15/2004	032903...	RV Parking Fee	Short Term RV Parking-parking 4/13/04	17.50	17.50
04/15/2004	032903...	RV Parking Fee	Short Term RV Parking-Parking 4/13-4/17	87.50	87.50
04/20/2004	032903...	RV Parking Fee	Short Term RV Parking--Elijah Cooper 4/1...	35.00	35.00
04/20/2004	032903...	RV Parking Fee	Short Term RV Parking--May 4-5, 2 spaces	70.00	70.00
04/22/2004	032903...	RV Parking Fee	Short Term RV Parking--May 1,-Heather Iv...	17.50	17.50
04/22/2004	032903...	RV Parking Fee	Short Term RV Parking--April 21-Terese St...	17.50	17.50
04/23/2004	032903...	RV Parking Fee	Short Term RV Parking--Dan Cronk, April ...	35.00	35.00
04/23/2004	032903...	RV Parking Fee	Short Term RV Parking--Dan Cronk--Frida...	17.50	17.50
04/26/2004	032903...	RV Parking Fee	Short Term RV Parking--Tony Dibley-May 7...	35.00	35.00
04/26/2004	032903...	RV Parking Fee	Short Term RV Parking--Bev Scovel, April ...	35.00	35.00
04/27/2004	032903...	RV Parking Fee	Short Term RV Parking--Becky Smith--Do...	35.00	35.00
04/27/2004	032903...	RV Parking Fee	Short Term RV Parking--Jim Gonzalez-Apri...	70.00	70.00
04/30/2004	032903...	RV Parking Fee	Short Term RV Parking--Dan Cronk, April ...	70.00	70.00
Total 018A · RV Parking/Short Term					942.50
Total 018 · RV Parking					
Total 018 · RV Parking					942.50
020 · ATM Fees Income - Interim					
04/14/2004	DEP	Access Cash		204.00	204.00
Total 020 · ATM Fees Income - Interim					204.00
Total D · INTERIM INCOME					21,137.26
E · FAIR INCOME					
041 · Miscellaneous					
04/12/2004	032903...	Misc. Income	for portable storage unit	50.00	50.00
Total 041 · Miscellaneous					50.00
Total E · FAIR INCOME					50.00
Total Income					102,612.86
Gross Profit					102,612.86
Expense					
AE · PERSONNEL					
100 · Interim Permanent F/T Salaries					
04/15/2004		Washington County Finance Department	PP 407	7,630.33	7,630.33
04/28/2004		Washington County Finance Department	PP 408	7,452.82	7,452.82
Total 100 · Interim Permanent F/T Salaries					15,083.15

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Date	Num	Name	Memo	Original Amount	Paid Amount
101 - Interim Temp Salaries & Wages					
04/01/2004		Anytime Labor	Tommy Hardy--electrician	59.40	59.40
04/01/2004		Employers Overload	Carolyn Divine - Office	424.80	424.80
04/01/2004		Employers Overload	Oscar Gonzalez - Weekend Coverage	122.40	122.40
04/08/2004		Adams Temporary	Jakob Dryden -- general labor	292.70	292.70
04/12/2004		Employers Overload	Carolyn Divine - Office	424.80	424.80
04/12/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	73.63	73.63
04/15/2004		Adams Temporary	Jakob Dryden - General labor	203.62	203.62
04/15/2004		Washington County Finance Department	PP 407	225.60	225.60
04/15/2004		Employers Overload	Refund of overcharge-Oscar Gonzales--W...	(106.93)	(24.10)
04/15/2004		Employers Overload	Refund of overcharge-Oscar Gonzales--W...	(106.93)	(82.83)
04/15/2004		Employers Overload	Refund of overcharge--Oscar Gonzales--...	(21.41)	(21.41)
04/15/2004		Employers Overload	Carolyn Divine-Office	424.80	17.36
04/15/2004		Employers Overload	Carolyn Divine-Office	424.80	67.15
04/15/2004		Employers Overload	Oscar Gonzales-Weekend coverage	99.23	15.68
04/15/2004		Employers Overload	Oscar Gonzales-Weekend coverage	99.23	4.05
04/15/2004		Employers Overload	Oscar Gonzales-Weekend coverage	24.10	24.10
04/19/2004		Adams Temporary	Derek Atterbury-General Labor	95.45	95.45
04/19/2004		Adams Temporary	Darren Hatch-General Labor	95.45	95.45
04/20/2004		Employers Overload	Carolyn Divine-Office	424.80	340.29
04/20/2004		Employers Overload	Oscar Gonzales-Weekend coverage	99.23	79.50
04/22/2004		Anytime Labor	Tommy Hardy-Electrician, 04/10/04	89.82	89.82
04/22/2004		Anytime Labor	Tommy Hardy-Electrician-4/15/04	239.52	239.52
04/23/2004		Employers Overload	Carolyn Divine-Office	403.56	403.56
04/23/2004		Employers Overload	Oscar Gonzalez-Weekend Coverage	99.23	99.23
04/27/2004		Adams Temporary	Darren Hatch-General Labor	197.25	197.25
04/28/2004		Washington County Finance Department	PP 408	225.60	225.60
Total 101 - Interim Temp Salaries & Wages					3,692.62
102 - Interim O.P.E.					
04/01/2004		Anytime Labor	Tommy Hardy--electrician	40.40	40.40
04/01/2004		Employers Overload	Carolyn Divine - Office	283.20	283.20
04/01/2004		Employers Overload	Oscar Gonzalez - Weekend Coverage	81.60	81.60
04/08/2004		Adams Temporary	Jakob Dryden -- general labor	195.13	195.13
04/12/2004		Employers Overload	Carolyn Divine - Office	283.20	283.20
04/12/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	49.08	49.08
04/15/2004		Adams Temporary	Jakob Dryden - General Labor	135.77	135.77
04/15/2004		Washington County Finance Department	PP 407	3,229.46	3,229.46
04/15/2004		Washington County Finance Department	PP 407	61.09	61.09
04/15/2004		Employers Overload	Refund of overcharge-Oscar Gonzales--W...	(71.28)	(55.22)
04/15/2004		Employers Overload	Refund of overcharge-Oscar Gonzales--W...	(71.28)	(16.06)
04/15/2004		Employers Overload	Refund of overcharge--Oscar Gonzales--...	(14.27)	(14.27)
04/15/2004		Employers Overload	Carolyn Divine-Office	283.20	11.57
04/15/2004		Employers Overload	Carolyn Divine-Office	283.20	44.76
04/15/2004		Employers Overload	Oscar Gonzales-Weekend coverage	66.16	10.46
04/15/2004		Employers Overload	Oscar Gonzales-Weekend coverage	66.16	2.70
04/15/2004		Employers Overload	Oscar Gonzales-Weekend coverage	16.06	16.06
04/19/2004		Adams Temporary	Derek Atterbury-General Labor	63.63	63.63
04/19/2004		Adams Temporary	Darren Hatch-General Labor	63.63	63.63
04/20/2004		Employers Overload	Carolyn Divine-Office	283.20	226.87
04/20/2004		Employers Overload	Oscar Gonzales-Weekend coverage	66.16	53.00
04/22/2004		Anytime Labor	Tommy Hardy-Electrician-04/10/04	59.88	59.88
04/22/2004		Anytime Labor	Tommy Hardy-Electrician-4/15/04	159.68	159.68
04/23/2004		Employers Overload	Carolyn Divine-Office	269.04	269.04
04/23/2004		Employers Overload	Oscar Gonzalez-Weekend Coverage	66.16	66.16
04/27/2004		Adams Temporary	Darren Hatch-General Labor	131.50	131.50
04/28/2004		Washington County Finance Department	PP 408	3,184.12	3,184.12
04/28/2004		Washington County Finance Department	PP 408	61.10	61.10
Total 102 - Interim O.P.E.					8,697.54
103 - Fair Permanent Full-Time Salary					
04/15/2004		Washington County Finance Department	PP 407	3,932.70	3,932.70
04/28/2004		Washington County Finance Department	PP 408	3,755.18	3,755.18
Total 103 - Fair Permanent Full-Time Salary					7,687.88

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Date	Num	Name	Memo	Original Amount	Paid Amount
105 · Fair O.P.E.					
04/15/2004		Washington County Finance Department	PP 407	1,589.26	1,589.26
04/28/2004		Washington County Finance Department	PP 408	1,543.88	1,543.88
Total 105 · Fair O.P.E.					3,133.14
Total AE · PERSONNEL					38,294.33
BE · INTERIM OPERATIONS					
107 · Office Expense					
04/12/2004		Office Depot Credit Plan	index cards, 3 hole punch	44.26	44.26
04/12/2004		Office Depot Credit Plan	envelopes and receipt books	52.84	52.84
04/12/2004		Office Depot Credit Plan	batteries and cassettes for tape recorder	28.65	28.65
04/12/2004		Postal Privilege	EZ seal solution for postage meter	22.24	22.24
Total 107 · Office Expense					147.99
108 · Telephone					
04/01/2004		T-Mobile	acct#255441206 503-481-4711	43.54	43.54
04/19/2004		Integra	Acct #46994	526.06	526.06
Total 108 · Telephone					569.60
110 · Postage					
04/22/2004		Visa	Postage-registered mail to Cascade Sound	7.87	7.87
Total 110 · Postage					7.87
111 · Equip/Bldg Rental					
111A · Equipment Rental					
04/01/2004		Pitney Bowes	Postage scale rental 5/16/04-8/15/04	32.25	32.25
04/15/2004		Citicorp Vendor Finance, Inc.	Copier lease	215.00	215.00
Total 111A · Equipment Rental					257.25
Total 111 · Equip/Bldg Rental					247.25
112 · Utilities					
04/08/2004		NW Natural	acct#76294-8 03/01/04-03/31/04	108.08	108.08
04/08/2004		Portland General Electric	0009 45466-585399 7; 3/1/04-3/31/04	2,103.34	2,103.34
04/08/2004		Portland General Electric	0002 28314-551488 3; 3/1/04-3/31/04	13.11	13.11
04/08/2004		Portland General Electric	acct#0002 28314-647795 7 03/03/04-03/31/04	10.30	10.30
04/12/2004		Portland General Electric	0002 28314-543406 8 03/08/04-04/06/04	159.94	159.94
04/12/2004		Hillsboro Garbage Disposal	Garbage	444.00	444.00
04/15/2004		Portland General Electric	acct#0002 28314-541070 2, 3/15/04-4/13/04	30.15	30.15
Total 112 · Utilities					2,868.92
113 · Repair & Maintenance					
113B · Main Exhibit Hall R & M					
04/08/2004		Home Depot	Hot water heater MEH womans	138.00	138.00
04/08/2004		Home Depot	Installation kit	19.98	19.98
Total 113B · Main Exhibit Hall R & M					157.98
113G · Grounds/General R & M					
04/08/2004		Platt Electric	Electrical supplies for master gardeners/flag...	78.70	78.70
04/08/2004		Home Depot	round-up, cross bow, casaron, door stops, ...	221.51	221.51
04/08/2004		Home Depot	weed killers	107.76	107.76
04/08/2004		Home Depot	roundup	175.84	175.84
04/08/2004		Home Depot	1 case air filters	8.45	8.45
04/08/2004		Home Depot	partical masks, roundup, hi light blue indic...	197.85	197.85
04/12/2004		Hillsboro Garbage Disposal	Drop Box	672.07	672.07
04/12/2004		Bi-Mart Corporation	50 bags weed and feed	399.50	399.50
04/12/2004		Bi-Mart Corporation	1 gallon algae concentrate	8.99	8.99
04/19/2004		Spring-Green Lawn & Tree Care	Weed control only	600.00	600.00
04/22/2004		Visa	Furnace Filters	9.39	9.39
04/22/2004		Visa	Red Lava Rock	140.00	140.00
Total 113G · Grounds/General R & M					2,868.92

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Date	Num	Name	Memo	Original Amount	Paid Amount
113L · Equipment R & M					
04/08/2004		Event Rental Communications	Repair on radios	667.50	667.50
04/08/2004		Fisher Implement Company	parts for disc	54.68	54.68
04/15/2004		Dick's Country Dodge	Repair drive side door--replace shims, etc....	366.45	366.45
04/19/2004		Machinery Components Co, Inc	2 sets of mower blades	246.35	246.35
04/22/2004		Gratteri Tire & Wheel	Flat tire repair	6.00	6.00
04/22/2004		Visa	Hoses, squeegee for speedscrub	117.50	117.50
04/22/2004		Patterson's Repair Service	Repair hycraulics on John Deere, install n...	2,846.02	2,846.02
04/27/2004		U-Haul	Propane for forklift	39.59	39.59
Total 113L · Equipment R & M					4,344.09
Total 113 · Repair & Maintenance					7,122.13
114 · General Supplies					
04/01/2004		Parr Lumber	2 sheets plywood--office skirting	67.64	67.64
04/02/2004		Sunset Auto Parts	15' tow rope for interim activities	24.20	24.20
04/08/2004		Forest Grove Iron & Industrial Supply, In	cover for backflow device, aluminum for go...	106.30	106.30
04/12/2004		Sign Pro	Letters for readerboard	87.50	87.50
04/22/2004		Visa	Roundup Highlight for groundskeeper	19.95	19.95
04/22/2004		Visa	Replacement Oregon Flag for in front of th...	136.95	136.95
04/22/2004		Visa	Bungee cords	25.74	25.74
04/22/2004		Visa	Mike Stand	7.99	7.99
04/27/2004		Adventures in Advertising Franchise, Inc.	Staff shirts	1,014.16	1,014.16
Total 114 · General Supplies					1,490.43
118 · Travel & Training					
04/15/2004		US Bancorp	Airfare Don Hillman to attend IAFE Spring ...	436.12	436.12
Total 118 · Travel & Training					436.12
119 · Legal Fees to County					
04/15/2004		Washington County Counsel	Legal Services General	127.50	127.50
Total 119 · Legal Fees to County					127.50
121 · Professional Svcs.					
04/12/2004		Washington County Central Services	Letterhead	9.50	9.50
04/12/2004		DS Arbor Co.	Remove cottonwood trees	6,000.00	6,000.00
Total 121 · Professional Svcs.					6,009.50
131 · Advertising & P.R.					
04/08/2004		Hillsboro Argus	Display Ads March 2004	240.00	240.00
04/15/2004		Qwest Dex	Bold listing ad-Portland and Westside acct...	33.00	33.00
Total 131 · Advertising & P.R.					273.00
133 · Dues, Licenses, Fees					
04/02/2004		Merchant Solutions	Merchant fees	9.95	9.95
04/02/2004		Merchant Solutions	Merchant fees	32.23	32.23
04/27/2004		Oregon Department of Consumer and Bu...	Elevator operating permit & inspection fees	102.68	102.68
04/30/2004		Columbia Community Bank	Analysis fee	0.20	0.20
Total 133 · Dues, Licenses, Fees					145.06
149 · Misc. Materials & Svcs.					
04/22/2004		Visa	Bottled water	48.65	48.65
Total 149 · Misc. Materials & Svcs.					48.65
151 · County Indirect Cost					
04/08/2004		Washington County Finance Department	Indirect charges for April 2004	1,249.50	1,249.50
Total 151 · County Indirect Cost					1,249.50

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Washington County Fair Complex Line Item Report April 2004

Date	Num	Name	Memo	Original Amount	Paid Amount
154 · RV Park					
154B · RV Park Hotel/Motel Tax					
04/02/2004		Washington County Finance Department	1st quarter hotel/motel tax	134.69	134.69
04/02/2004		State of Oregon Lodging Tax	1st Quarter 2004 Lodging Tax	19.24	19.24
Total 154B · RV Park Hotel/Motel Tax					153.93
Total 154 · RV Park					153.93
155 · ATM Expense - Interim					
04/01/2004		Access Cash International	Repair ATM--drink spilled on pad	195.00	195.00
04/01/2004		Access Cash International	3 rolls receipt tape for ATM	35.95	35.95
Total 155 · ATM Expense - Interim					230.95
Total BE · INTERIM OPERATIONS					21,128.40
CE · FAIR OPERATIONS					
180 · Advertising & Promotion					
04/22/2004		Visa	Pioneer Courthouse Sq entry Fee	45.00	45.00
Total 180 · Advertising & Promotion					45.00
193 · Fair Travel & Training					
04/22/2004		Visa	Hotel--Don Hillman--WFA Mtg Sacramento	95.37	95.37
04/22/2004		Visa	Don Hillman--Seminar Reg. May 5-10	355.00	355.00
04/22/2004		Visa	Training class on sponsorship for Lisa Dup...	189.00	189.00
Total 193 · Fair Travel & Training					639.37
194 · Fair Legal Fees to County					
04/15/2004		Washington County Counsel	Legal Services Fairtime	127.50	127.50
Total 194 · Fair Legal Fees to County					1
197 · Fair County Indirect Cost					
04/08/2004		Washington County Finance Department	Indirect charges for April 2004	1,249.50	1,249.50
Total 197 · Fair County Indirect Cost					1,249.50
198 · Fair Dues, Licenses & Fees					
04/28/2004		Western Fairs Association	Membership dues Western Fairs Associati...	190.00	190.00
Total 198 · Fair Dues, Licenses & Fees					190.00
Total CE · FAIR OPERATIONS					2,251.37
EE · RODEO					
312 · Personnel					
04/09/2004		Pro Rodeo Cowboys Association	Judges Fees	1,150.00	1,150.00
Total 312 · Personnel					1,150.00
318 · Board Expense					
04/12/2004		Kelly Bauer	Reimbursement for sponsor meeting	20.25	20.25
Total 318 · Board Expense					20.25
319 · Other Miscellaneous					
04/09/2004		Women's Pro Rodeo Association	Approval fees	200.00	200.00
Total 319 · Other Miscellaneous					200.00
320 · Queen					
04/08/2004		Marla Meadows	Dress for Queen Kristen	500.00	500.00
04/22/2004		Visa	Leather for Queens Chaps	367.00	367.00
Total 320 · Queen					867.00
Total EE · RODEO					2,237.25

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Washington County Fair Complex
Line Item Report
 April 2004

Date	Num	Name	Memo	Original Amount	Paid Amount
HE - Frite Lites Expense					
380 - Miscellaneous					
04/02/2004		Padres Inc	Check for accepting Columbia Community ...	118.00	118.00
04/23/2004		Bonnie L. Hayes Small Animal Shelter	Frite Lights Donation	231.50	231.50
04/23/2004		Doernbecker Children's Hospital Foundatio	Frite Lites Donation	1,151.75	1,151.75
Total 380 - Miscellaneous					1,501.25
Total HE - Frite Lites Expense					1,501.25
JE - CAPITAL OUTLAY					
513 - Equipment					
04/15/2004		Textron Financial Corp	Mower lease	613.07	613.07
04/27/2004		Farwest Golf	Turf Vehicle for groundskeeper. 2004 EZ-...	5,575.00	5,575.00
Total 513 - Equipment					6,188.07
514 - Development Reserve					
04/02/2004		Sign Pro	4 x 3 Mission Statement sign	180.00	180.00
04/12/2004		Office Depot Credit Plan	extra easels, easel pads, lazer point, etc. f...	257.93	257.93
04/15/2004		Washington County Counsel	Legal Services Development	601.25	601.25
Total 514 - Development Reserve					1,039.18
Total JE - CAPITAL OUTLAY					7,227.25
Total Expense					72,639.85
Net Income					29,973.01

Washington County Fair Complex
Balance Sheet Prev Year Comparison
 As of April 30, 2004

	<u>Apr 30, 04</u>	<u>Apr 30, 03</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
0900 · West Coast Bank	0.00	9,479.02	(9,479.02)	(100.0)%
0950 · West Coast Bank-Premium	0.00	56.05	(56.05)	(100.0)%
1-1 · C.C.B. - General Checking	8,226.82	(11,741.62)	19,968.44	170.1%
1-3 · C.C.B. - Money Market Account	336,892.69	11,213.83	325,678.86	2,904.3%
1-4 · C.C.B. - ATM Acct	10,616.00	0.00	10,616.00	100.0%
1040 · Petty Cash	242.75	645.00	(402.25)	(62.4)%
1080 · Washington County Fund 200	81,048.17	384,588.12	(303,539.95)	(78.9)%
910 · West Coast Money Market	0.00	19.84	(19.84)	(100.0)%
Total Checking/Savings	<u>437,026.43</u>	<u>394,260.24</u>	<u>42,766.19</u>	<u>10.9%</u>
Accounts Receivable				
1200 · Accounts Receivable	5,806.18	(3,886.20)	9,692.38	249.4%
1201 · Bad Debt	(750.00)	0.00	(750.00)	(100.0)%
Total Accounts Receivable	<u>5,056.18</u>	<u>(3,886.20)</u>	<u>8,942.38</u>	<u>230.1%</u>
Other Current Assets				
1499 · Undeposited Funds	2,698.58	663.00	2,035.58	307.0%
2175 · ATM Suspense Account	(3,040.00)	0.00	(3,040.00)	(100.0)%
Total Other Current Assets	<u>(341.42)</u>	<u>663.00</u>	<u>(1,004.42)</u>	<u>(151.5)%</u>
Total Current Assets	<u>441,741.19</u>	<u>391,037.04</u>	<u>50,704.15</u>	<u>13.0%</u>
Fixed Assets				
220 · Equipment	10,487.06	3,950.00	6,537.06	165.5%
Total Fixed Assets	<u>10,487.06</u>	<u>3,950.00</u>	<u>6,537.06</u>	<u>165.5%</u>
TOTAL ASSETS	<u><u>452,228.25</u></u>	<u><u>394,987.04</u></u>	<u><u>57,241.21</u></u>	<u><u>14.5%</u></u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 · Accounts Payable	(402.86)	26,900.48	(27,303.34)	(101.5)%
Total Accounts Payable	<u>(402.86)</u>	<u>26,900.48</u>	<u>(27,303.34)</u>	<u>(101.5)%</u>

Washington County Fair Complex
Balance Sheet Prev Year Comparison
As of April 30, 2004

	<u>Apr 30, 04</u>	<u>Apr 30, 03</u>	<u>\$ Change</u>	<u>% Change</u>
Credit Cards				
01 · Home Depot	0.00	16.94	(16.94)	(100.0)%
03 · Office Depot	59.40	29.00	30.40	104.8%
05 · WCB Visa-Card# 1	(192.93)	994.22	(1,187.15)	(119.4)%
06 · WCB Visa - Don	0.00	1,889.15	(1,889.15)	(100.0)%
Total Credit Cards	<u>(133.53)</u>	<u>2,929.31</u>	<u>(3,062.84)</u>	<u>(104.6)%</u>
Other Current Liabilities				
2053 · Deferred Commercial Exhibit...	25,950.00	2,650.00	23,300.00	879.3%
2056 · Deferred Concession Revenue	11,500.00	600.00	10,900.00	1,816.7%
2059 · Deferred Sponsorship Income	6,000.00	0.00	6,000.00	100.0%
2064 · Deferred Facilities Rental	9,240.00	0.00	9,240.00	100.0%
2065 · Rental Refundable Deposits	2,891.20	3,444.95	(553.75)	(16.1)%
Total Other Current Liabilities	<u>55,581.20</u>	<u>6,694.95</u>	<u>48,886.25</u>	<u>730.2%</u>
Total Current Liabilities	<u>55,044.81</u>	<u>36,524.74</u>	<u>18,520.07</u>	<u>50.7%</u>
Long Term Liabilities				
2200 · Loan - Columbia Community B...	117,047.62	36,204.00	80,843.62	223.3%
Total Long Term Liabilities	<u>117,047.62</u>	<u>36,204.00</u>	<u>80,843.62</u>	<u>223.3%</u>
Total Liabilities	<u>172,092.43</u>	<u>72,728.74</u>	<u>99,363.69</u>	<u>136.6%</u>
Equity				
3000 · Opening Bal Equity	(11,385.99)	1,662.89	(13,048.88)	(784.7)%
3900 · Retained Earnings	57,154.36	230,607.02	(173,452.66)	(75.2)%
Net Income	234,367.45	89,988.39	144,379.06	160.4%
Total Equity	<u>280,135.82</u>	<u>322,258.30</u>	<u>(42,122.48)</u>	<u>(13.1)%</u>
TOTAL LIABILITIES & EQUITY	<u>452,228.25</u>	<u>394,987.04</u>	<u>57,241.21</u>	<u>14.5%</u>

Minutes
Washington County Fair Complex Board
Wednesday, June 2, 2004

Convened: 4:35 pm

FAIR BOARD:

President Rich Vial
Vice President Kathy Christy
Treasurer W. Rafe Flagg
Board Member Herb Hirst
Secretary Kathy Schmidlkofer

STAFF:

Don G. Hillman, Executive Director
Lisa DuPre, Marketing/Events Director
Leah Perkins, Fair Coordinator

GUESTS:

John Baggott, OSU Extension Service
Ed Kristovich, Booster Vice President
Rich Girard, Aloha Grange

PRESS:

None

President Vial called the meeting to order at 4:35 p.m., welcomed everyone and called for additions to the Agenda. No additions or changes were requested.

1. Consent Agenda

President Vial asked the Board and the public if any items were requested to be removed from the Consent Agenda. President Vial requested that the financials to be removed.

Motion by Board Member Hirst to approve Consent Agenda. Second by Board Member Christy. Motion carried 4-0. Board Member Schmidlkofer abstained.

2. Special Reports

A. Rodeo Report – Nothing to report.

B. 4-H Report – John Baggott, OSU Extension Service, reported that lamb weigh-in had 55 entries. Almost all the judges have been hired. Noted that the 4-H personnel line item will go over budget, but other areas will be adjusted so the entire 4-H budget will not go over as a whole. Premiums will be about the same as 2003.

C. **Boosters Report** – Nothing to report.

D. **Operations Report** – Executive Director Hillman referred to page 25 of the Board packet, in addition to the report, the arena grandstands are showing their age, and the fire department is very concerned about safety if they are going to be continued to be used after the 2004 County Fair & Rodeo. This item will be discussed further after the fair.

E. **Air Show and Airport Report** – Board Member Hirst reported that there would be a Friday evening show. Discussion ensued.

F. **County Fair & Rodeo Operation Report** – Board Member Christy had nothing to report at this time. Board President Vial suggested a pre-fair committee recruitment in cooperation with the superintendent meeting.

G. **Treasurer Report** – Board Treasurer Flagg had nothing to report.

H. **Other, If any** - None

3. **Old Business**

A. **Redevelopment Update** – OPUS is still continuing to work on letter of intent. Discussion ensued.

B. **Expansion of Board Membership** – Executive Director Hillman reported that the County Commissioners will discuss this item at the work session on June 15th and have requested that a board member attend.

C. **Other** - None

4. **New Business**

A. **Other** - The Board had a general discussion on visioning, adopted mission statement and creative fair ideas. It was brought up that animals may not be the relevant agricultural base that it used to be; that people would probably rather see what they could do in their yards and gardens instead; and that Washington County's two top agricultural industries are vineyards and nurseries. The Board asked staff to come back at the next meeting with ideas on how to showcase these industries at no cost to the exhibitor.

5. **Announcements** – None other than what was in the Board packet

6. **Correspondence** - None other than what was in the Board packet

7. **Board Oral Communications** - None other than what was in the Board packet

8. Other Matters of Information -

- A. Boosters May 2004 Meeting Minutes
- B. Rodeo Committee May 2004 Meeting Minutes
- C. Newspaper Articles, if any
- D. Website Activity
- E. Other, if Any

With no further business before the Board, President Vial adjourned the meeting at 6:00 pm.

Don G. Hillman
Recording Secretary

Rich Vial
Board President



FACILITY SCHEDULE

July, 2004

****Indicates no-charge events**

Thursday, July 01, 2004

Complex Move-in continues for July 4th Celebration

Friday, July 02, 2004

Complex July 4th Celebration

Saturday, July 03, 2004

Complex July 4th Celebration

Sunday, July 04, 2004

Complex July 4th Celebration

Monday, July 05, 2004

****Grandstands Arena Riding Practice**
Complex Dog Show move-in

Tuesday, July 06, 2004

Complex Dog Show move-in

Wednesday, July 07, 2004

****Grandstands Arena Riding Practice**
Complex All-Breed Dog Show

Thursday, July 08, 2004

Complex Specialty Dog Shows
****Grandstands Arena 4-H Riding Practice**

Friday, July 09, 2004

Main Exhibit Bouvier Des Flandres Show
Complex Specialty Dog Shows

Saturday, July 10, 2004

Complex All-Breed Dog Show

Sunday, July 11, 2004

Complex All-Breed Dog Show

Monday, July 12, 2004

Complex All-Breed Dog Show

Wednesday, July 14, 2004

****Outside on grass 4-H Dog Club Meeting**
****Barns, Arenas 4-H Horse Fair**

Thursday, July 15, 2004

****Barns, Arenas 4-H Horse Fair**

Friday, July 16, 2004

****Barns, Arenas 4-H Horse Fair**

Saturday, July 17, 2004

****Barns, Arenas 4-H Horse Fair**

Sunday, July 18, 2004

****Barns, Arenas 4-H Horse Fair**

Monday, July 19, 2004

****Grandstands Arena Riding Practice**
****Outside Area 4-H Dog Club Meeting**

**Preparations for the Fair
continue from this point
forward.....**

SPECIAL REPORTS

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
donh@faircomplex.com
www.faircomplex.com

FAX MEMORANDUM

Date: June 29, 2004

To: Washington County Fair Complex Board
Washington County Fair Complex

From: Don G. Hillman, Executive Director
Washington County Fair Complex

Re: June Operations Report

Couple of on-going updates:

Grandstands Repairs – This facility required some emergency repairs prior to the Monster Truck and Youth Rodeo. During a pre-event inspection, various walkway planks were found to be in need of replacement. The Fire Marshall has also noted a number of life and safety issues that need to be addressed. Expect more on this matter in the coming months.

North Bleachers – This facility also required some non-scheduled repairs prior to the Fourth of July Rodeo. It appears that the January 2004 ice storm weakened many walkway and seating planks. A review of this set of bleachers by our Risk Management contractor resulted in a number of safety issues that need to be addressed prior to 2005.

Cloverleaf HVAC – The air-conditioning system in this facility unexpectedly failed during a recent dog show event. The unit is regularly checked in July before the Fair.

Watering – The Complex will once again adopt a conservative water consumption approach this summer, especially given the rather long and hot summer experienced to date. As such, the central interior grounds that is used by most of the summer tenants, will receive regular watering with other turf areas relying primarily on Mother Nature.

Sports Complex Gates – At the request of the Fair Complex, the City of Hillsboro has installed new gates leading from the Sports Field paved parking lot in to the Complex grass parking lots. This will greatly enhance our ability to control traffic to and from the Complex parking lots adjacent to the Sports Complex.

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
lisad@faircomplex.com
www.faircomplex.com

MEMORANDUM

Date: June 28, 2004

To: Washington County Fair Complex Board
Washington County Fair Complex

From: Don G. Hillman, Executive Director
Leah Perkins, Fair Coordinator
Lisa DuPre', Marketing and Events Manager

Re: 2004 Washington County Fair & Rodeo Report

Here is a sneak preview of the 2004 Washington County Fair & Rodeo. Along with the traditional elements such as the PRCA Rodeo, truck pull, demo derby, Hispanic concert, animals, great food and wall-to-wall competitive exhibits, there is a lot of new stuff that should entertain and excite the masses.

Advertising Elements – This year's advertising theme will concentrate heavily on "Free Fair Admission – Everyday, Everyone, Anytime." The advertising theme will be heavily supported by TV and radio and feature the voice and likeness of Tom Peterson with his trademarked "Free is a very good price." To extend our reach to the east side of the County, billboards on Highway 217 near Washington Square will carry our central advertising theme. Billboard space will also be used on TV Highway. After a one-year absence, advertising elements will be once again appear inside MAX light rail trains.

Pioneer Square Pre-Fair Event – In lieu of another cattle drive the weekend before the County Fair & Rodeo, staff is concentrating its efforts on a Friday, July 23rd event at Pioneer Square. Details are still rough, but it will concentrate on the "Free Fair Admission" elements. The event will occur during the lunch hour.

Friendship Plaza - The Plaza will feature Dog Agility activities all four days of the Fair. Dog Agility is the hottest and fastest growing sport in the dog world, and what started out as an idea to simply have some demonstrations of Dog Agility during the day, grew to four full days of Agility Trials.

Thursday will feature Agility "Show N' Go", Friday is "Excellent Level" only competition, meaning these are very experienced dogs where you'll see much higher

levels of speed and a higher level of accuracy, then Saturday and Sunday it's competition at all of the levels, from beginners on up, and all of the Excellent Level competitors from Friday will be back in the ring on the weekend. This project has been put together through the help of the Portland Agility Club. In the evenings, this same area will feature demonstrations by the Police K-9 Units of the Hillsboro Police Department and the Washington County Sheriff's Department.

Main Stage - The "Main Stage" this year will be re-positioned to face the Main Exhibit Hall, and will sit under 9,600 square feet of tenting, with round tables and chairs provided to offer a shaded place to sit down, relax, and enjoy some food, drinks, and music. This entirely new venue will be referred to as "Bourbon Street Station." The tented area and stage will be decorated with a New Orleans feel, with a 16-ft., 2-story, stage back-drop that looks like section of Bourbon Street, complete with a balcony.

Entertainment this year will feature local and regional talent, from the Blues with Ellen Whyte, Linda Hornbuckle, and Robbie Laws, to Country with Cross Country, which is the main band at Jubitz, and Melody Guy, Jazz saxophonist Patrick Lamb, and everything in between, including a Steel Drum band, a rock-violinist, Salsa music, Zydeco, Pop, Rock, Latin- Fusion, all providing a very diverse, eclectic range of music. This area will also include bar service with a selection of mixed drinks, cocktails, along with beer, and soft drinks.

Discover the Fun Stage - The new "Discover the Fun" stage, located just west of the Main Exhibit Hall will have a different format everyday of the fair. Thursday and Friday it will feature the comedic juggling of Charlie Brown, Magician Mark Price, and Calliope music. Also, Thursday evening the Hillsboro Chamber of Commerce "Business After Hours" event will be held at this location. On Saturday, this stage will feature the "Meow Mix Gold Medal Games," where feline fanatics from all over Portland will have the chance to compete in a series of fun contests to determine America's Top Cat Lover.

"The Meow Mix Gold Medal Games," is on a national promotional tour, appearing at various events across the country, and getting this attraction was a great opportunity for the Fair. In addition, Cat Adoption Team, a local cat rescue group, will be on hand with cats available for adoption. Events at the "Meow Mix Gold Medal Games" will include **Feeding Time** (contestants toss a beanbag through the mouth of a giant vinyl cat!); **Hairball Toss** (help your cat get rid of those nasty hairballs--the contestant who throws the most hairballs into the trash can hoop wins!); **Litter Box Cleanup**: (Kitty's litter box is dirty, and it's the contestants' job to clean it. The one who finds the most prize tokens in a box of kitty litter wins!); **Time to Unwind**: (Contestants race to be the first to unwrap a ball of yarn!); and **Victory Lap**: (Lap up a bowl of water faster than your opponents!) Medals and other Meow Mix giveaways will be awarded to each participant. For every person who enters, Meow Mix will donate one pound of cat food to Cat Adoption Team. One gold medal winner nationally will be randomly selected to receive a one-of-a-kind cat collar designed with precious gems and a custom pendant, created specially for The Meow Mix Company by Szul.com.

Sunday, the "Discover the Fun" stage will feature Free Antique Appraisals, along the lines of the Antiques Roadshow. We will have five professional evaluators giving free verbal appraisals (no written), limit of two items per turn, first come, first served. The categories are Glass, Pottery, Art, Clocks & Watches, Jewelry, and Small Furniture. This gets underway at 10:00 a.m. and runs through 6:00 p.m.

The Garden, Art & Wine Pavilion – This new addition will be featuring (so far) three local garden designers, two local nurseries and a local garden art shop. Each of the participants will have a plot to design, showcasing their business. Also, "Renaissance Premium Wines," a local wine shop, will be doing Washington County Wine-Tasting and sales.

Friendship Square – Once again, this stage will be featuring the world-class talents of Terry Stokes, Master Hypnotist, three times per day, everyday. Also, local bands, singers and dancers will be performing every hour.

Grounds Entertainment – We will have roving entertainment of every kind, including Cosmo the Balloon Wizard, who will be entertaining the kids with his fabulous balloon art that he gives to the children, Zephyr Nelson, who will be on stilts wearing different costumes throughout all four days, and Juggler Charlie Brown, along with Magician Mark Price, will be taking their show on the road to do "Street Performing." In addition, we have purchased four "Illusion Rider" costumes that will be making the rounds. These will include a Parrot, Chicken, Pig, and Horse will all have "riders" on them galloping around the grounds. (By the way, volunteer shifts are still available to be a "rider" if any Board members would like to take a turn in the saddle!)

Arena Events - The Arena Events remain the same. Thursday at 7:00 p.m. is the Truck Pull, Friday at 7:30 p.m. is the first Rodeo performance, Saturday at 10:00 a.m. is the Special Kids Rodeo, 1:30 p.m. is the matinee Rodeo, 3:30 is the Draft Horse Driving Show and 7:30 is the last Rodeo performance. Sunday the Demo Derby begins at 2:00 p.m., and the "Musica Festiva" will begin at 4:00 p.m. in the Amphitheater.

Food Court - We have added a new Food Court, located where the Arts & Crafts Building once stood, right next to the new Bourbon Street Station. This additional food purchasing area will have "Upscale" Hamburgers, a Build-Your-Own- Baked Potato, Mr. Ice Cream and Mrs. Cake, Deep Fried Oreos, Seafood, Chicago Style Hot Dogs and Espresso.

Right beside the new food court will be Kathy's Texas Barbecue, and even more important, the return of "Howard" formerly of Howard's Barbecue and Catering, a long-time fixture at the Fair. Howard retired and sold the business that became Kathy's Texas Barbecue. When Kathy called Howard to ask if she could use his smoker/barbecue to put on a big show at the Fair, she told him how much everyone missed seeing him cooking in his apron, with his watering hose in-hand, covered in barbecue sauce. It brought back such fond memories for him that Howard asked if it would be "okay" for him to come out of retirement, just for the 4 days of the Fair, and make a return to one of his favorite events. Kathy said, "Yes" and as a result, Howard will be back manning the grill.

OLD BUSINESS

AGENDA

WASHINGTON COUNTY BOARD OF COMMISSIONERS

Agenda Category: Boards and Commissions

Agenda Title: AUTHORIZE EXPANSION OF FAIR BOARD FROM FIVE TO SEVEN MEMBERS AND INITIATE RECRUITMENT FOR THE TWO NEW FAIR BOARD POSITIONS

Presented by: Don Hillman, Executive Director, Fair Complex

SUMMARY (Attach Supporting Documents if Necessary)

This agenda item will provide your Board with the opportunity to consider expanding the size of the Washington County Fair Board from five members to seven, and to initiate recruitment of the additional members.

Part A: Authorize Expansion of Fair Board From Five to Seven Members

As your Board is aware, on April 7, 2004 the Fair Board submitted to your Board a formal request that its membership be increased from five to seven members. This matter was a topic of discussion in your Board's April 27, 2004 and June 15, 2004 work sessions.

Oregon statute [ORS 565.210(2)] provides that county fair boards may have between three and seven members, and that the Board of County Commissioners may at any time appoint additional members as long as the total does not exceed seven.

As noted in the work session discussions, Fair Board members and Fair Complex staff have for several years reflected on the need for additional expertise and capacity on the Fair Board. Fair Complex business and operating models, already evolving rapidly to meet changing conditions, would need further revision if redevelopment occurs at the Complex. This would likely expand the Fair Board's workload significantly.

In addition to the expertise and capacity to be contributed by the two new members, it is anticipated that a membership of seven will allow for the creation of subcommittees. This is expected to increase specialization by members and heighten the Fair Board's overall efficiency.

DEPARTMENT'S REQUESTED ACTION:

Authorize expansion of the Fair Board from five to seven members and initiate recruitment for the two new Fair Board positions.

COUNTY ADMINISTRATOR'S RECOMMENDATION:

I concur with the requested action.

RO04-77

Agenda Item No. _____
Date: 6/22/04

**AUTHORIZE EXPANSION OF FAIR BOARD FROM FIVE TO SEVEN MEMBERS AND
INITIATE RECRUITMENT FOR THE TWO NEW FAIR BOARD POSITIONS**

Page 2

Finally, the two additional Fair Board positions will provide more opportunities for involvement in Fair Complex management by individuals representing various areas or sectors of the county.

The attached resolution and order adds the two new Fair Board positions and lays out the terms of service for those positions. It also specifies the process by which they will be appointed – one of the new positions will be appointed on an At-Large basis and the other by the District 4 Commissioner.

Part B: Initiate Recruitment of Two Additional Fair Board Members

Also via this agenda item, staff requests authorization to recruit for the two new Fair Board positions. Per Board of Commissioners procedures, applications for these positions will be solicited for a six-week period. The County Administrative Office will work with Fair Complex staff in this process, and will keep your Board apprised of applications received and of approaching deadlines. There will be an opportunity for your Board to discuss applications received at a work session prior to the scheduling of any formal action.

Fair Board

Description: The Fair Complex, a division of the County, produces the annual County Fair & Rodeo and manages year-round facilities rented for consumer shows, public expositions and special gatherings. The Fair Board meets monthly, develops the Fair Complex's annual operating budget, and provides overall policy direction for the management of Fair Complex activities and facilities. The Fair Complex's day-to-day activities are the responsibility of the Complex Executive Director, who serves at the pleasure of the Fair Board.

Time Commitment: One meeting per month plus additional as necessary

Meeting Times: First Wednesday of every month, 4:30 pm

Term Length: 3 years

1 IN THE BOARD OF COUNTY COMMISSIONERS
2 FOR WASHINGTON COUNTY, OREGON

3 In the Matter of Increasing the) RESOLUTION AND ORDER
4 Composition of the Washington County)
Fair Board from Five to Seven Members) No. 04-77

5
6 This matter having come before the Washington County Board of County Commissioners
7 at its regular meeting on June 22nd, 2004; and

8 It appearing to the Board that ORS 565.210(2) authorizes the Board of County
9 Commissioners to appoint up to seven residents of the county to serve on the Washington County
10 Fair Board; and

11 It appearing to the Board of County Commissioners that the Washington County Fair Board
is currently comprised of only five members; and

13 Whereas the Board of County Commissioners finds that the management and organization
14 of the Washington County Fair and the responsibilities attendant therewith will be benefited and
15 enhanced by increasing the composition of the Fair Board from five (5) to seven (7) members;
16 now, therefore, its

17 RESOLVED AND ORDERED that:

- 18 1. The composition of the Washington County Fair Board is hereby increased from five
19 (5) to seven (7) members who shall be appointed by the Washington County Board of
20 County Commissioners.
- 21 2. The five existing Fair Board members shall continue to serve in accordance with their
22 currently appointed terms. The sixth member of the Fair Board shall be a second

representative for District 4 and, following appointment, shall serve for an initial term that shall expire December 31, 2006. The seventh member of the Fair Board shall be a second At Large representative and, following appointment, shall serve for an initial term that shall expire on December 31, 2004. Following these initial terms, future appointees for the sixth and seventh positions on the Fair Board shall serve for terms of three years.

3. Fair Board members shall be appointed from residents of Washington County as follows but shall not be required to reside in the district they represent:

District 1 - One member (Current term expires 12/31/2005)

District 2 - One member (Current term expires 12/31/2006)

District 3 - One member (Current term expires 12/31/2004)

District 4 - Two members (Current representative term expires 12/31/2005)
(New second representative term expires 12/31/2006)

At Large - Two members (Current representative term expires 12/31/2006)
(New second representative term expires 12/31/2004)

DATED this 22ND day of June, 2004.

BOARD OF COUNTY COMMISSIONERS
FOR WASHINGTON COUNTY, OREGON

	AYE	NAY	ABSENT
BRIAN	✓	—	—
SCHOUTEN	✓	—	—
LEPER	✓	—	—
ROGERS	✓	—	—
DUYCK	✓	—	—

Tom Brian
CHAIR

Barbara Hejmanek
RECORDING SECRETARY

NEW BUSINESS

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
donh@faircomplex.com
www.faircomplex.com

FAX MEMORANDUM

Date: June 29, 2004

To: Washington County Fair Complex Board
Washington County Fair Complex

From: Don G. Hillman
Executive Director

Re: Draft Board Policies

Find attached two proposed policies for Board consideration.

Purchasing Procedure – In converting to the Washington County Accounting System (WIZARD), staff was requested to provide the County with its purchasing policy so that certain safeguards could be built-in for internal control purposes. In researching this matter, it was unclear from previous Board minutes as to the applicable purchasing procedures for the Fair Complex. Therefore, in an attempt to clarify this matter, staff has developed the attached policy that is consistent with purchasing rules followed by Washington County and the Board of Commissioners. As an aside, Complex staff has relied upon and followed Washington County Purchasing Procedures.

Utilization of the Fair Complex Facilities – Use of Fair Complex facilities on a fee-for-use basis has come under some scrutiny lately especially as staff attempts to maximize the rental potential of County facilities under its control. Although some might contend that maximizing the use of Fair Complex facilities is integral to its year-round operation, it would be helpful to have an established policy on this matter.

WASHINGTON COUNTY FAIR COMPLEX BOARD

Policy Resolution 303

Purchasing Policy

RECITALS

- A. WHEREAS, the Washington County Fair Complex Board has the exclusive authority to manage the grounds and all other property owned, leased, used or controlled by the County devoted to the use of the Washington County Fair Complex;
- B. WHEREAS, the Washington County Fair Complex Board is entrusted and charged with the entire business management and financial, and other affairs of the Washington County Fair Complex;
- C. WHEREAS, the Washington County Fair Complex Board is vested with the authority from the Washington County Board of Commissioners to administer the affairs and set policy for the Washington County Fair Complex; and
- D. WHEREAS, it is in the public's best interest that the Washington County Fair Complex Board establish guidelines for the purchasing goods and service,

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:

As a public agency and division of Washington County, the Washington County Fair Complex is required to establish and follow formal purchasing rules, which are based on the Oregon Revised Statutes (ORS), and the State Attorney General's Model Public Contract Rules. The primary purpose of public procurement policy is to ensure that all publicly funded acquisitions are obtained through an open and competitive process; and that honest and ethical procedures are consistently followed.

To ensure consistency with purchasing procedures and policies in effect for Washington County, the Washington County Fair Complex shall adopt and follow purchasing procedures and policies adopted by and in effect for Washington County.

Modifications and changes in purchasing procedures and policies adopted by Washington County and approved by the Washington County Board of Commissioners shall, where applicable, be adopted by and followed by the Washington County Fair Complex.

The Washington County Fair Complex Board shall be the approving authority for purchases noted in the Washington County purchasing procedures that require Board of Commissioner approval.

The following code of standards and conduct shall apply to all Washington County Fair Complex employees, authorized volunteers, committee chairs and board members whose responsibilities include control over the amount, nature, terms and conditions, and vendor selection. Said control shall include, but is not limited to, involvement in the budget process;

solicitation of quotations, bids or proposals; preparation of contracts; authorization for payment of public funds other than routine payroll; and related activities including fiduciary control or expenditure of public funds.

Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall comply with the following standards:

1. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall comply with all public contracting statutes, rules and regulations set forth by the Federal government, State of Oregon and Washington County Fair Complex Board.
2. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall make every effort, consistent with statutes, rules and good business practice to obtain the best maximum value for each expenditure of public funds.
3. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall make every reasonable effort to afford all individuals and firms seeking Fair Complex business the right to compete for that business on equal terms with other individuals and firms.
4. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members, while awarding Fair Complex contracts, shall not discriminate on the basis of race, gender, color, religion, national origin, age, disability, sexual orientation or marital status.
5. Any board member or member of their immediate family who has a material or substantial financial interest, direct or indirect, in any contemplated business transaction with the Fair Complex, shall abstain from participating in the decision making process, including voting on said transaction.
6. No employee, authorized volunteer, committee chair or a member of their immediate family shall have a material or substantial financial interest, direct or indirect, in any business transaction with the Fair Complex. Said employee, authorized volunteer, committee chair or a member of their immediate family shall be permitted to compete for Fair Complex business on an equal basis with other individuals and firms, provided the employee, authorized volunteer, or committee chair is not directly or indirectly involved in the decision making process for that transaction.
7. No Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall accept a gift, gratuity, favor, loan or other item of monetary value in any form, directly or indirectly, from individuals or firms currently doing business with the Fair Complex or attempting to do business with the Fair Complex. Items of nominal intrinsic value or items of advertising produced for general distribution shall be excepted.

8. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall not use any information or data gained through public employment or their volunteer, committee, or board member status, for private or personal gain.
9. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall not use public property or public time for private or personal gain.
10. Washington County Fair Complex employees, authorized volunteers, committee chairs and board members shall not use their public office or position in any attempt to influence individuals or firms for private or personal gain.

The authority to insure compliance with this policy is vested with the Fair Complex Executive Director and his/her delegate.

Dated this day of 2004.

ATTEST:

Recording Secretary

Board President

WASHINGTON COUNTY FAIR COMPLEX BOARD

Policy Resolution 304

Utilization of Fair Complex Facilities

RECITALS

- A. WHEREAS, the Washington County Fair Board has the exclusive authority to manage the grounds and all other property owned, leased, used or controlled by the County devoted to the use of the Washington County Fair Complex;
- B. WHEREAS, the Washington County Fair Board is vested with the authority from the Washington County Board of Commissioners to administer the affairs and set policy for the Washington County Fair Complex; and
- C. WHEREAS, the Washington County Fair Complex manages, on behalf of the Washington County, public properties consisting of land, buildings, improvements and equipment purchased with public funds; donated in whole or part by private funds; and/or built and maintained in whole or part by volunteer labor or services; and
- D. WHEREAS, the Washington County Fair Board believes that it is in the best public and economic interest of the Fair Complex and Washington County to determine the use of such public properties.

NOW THEREFORE, BE IT RESOLVED AS FOLLOWS:

In the economic interest of the Washington County Fair Complex and to the maximum extent practical, it is the policy of the Washington County Fair Complex Board, to market and utilize on a fee-for-use basis, the use and enjoyment of properties and facilities managed by the Washington County Fair Complex. Such use shall be consistent with industry practices, principles of good business management, and within the rules, guidelines and policies established by the Fair Complex Board.

Any conflict between this policy and other policies established by the Fair Complex Board shall be resolved by the Complex's Executive Director and reported to the Fair Complex Board at its next regular Board meeting.

Dated this ____ day of _____, 2004.

ATTEST:

Recording Secretary

Board President

This policy shall not conflict with other policies of the Fair Complex Board

ANNOUNCEMENTS

CORRESPONDENCE

**2004 Washington County Fair Superintendent Meeting
(Open Class, FFA & 4-H)**

Tuesday, July 6th, 2004

7:00 p.m.

OSU Extension Office

18640 NW Walker Rd

Room 1411

Beaverton, OR 97006

7:00 p.m. Presentation by Don Hillman & Leah Perkins on general fair overview
with Q & A

7:30 p.m. Break into project areas (Livestock & Static)

Livestock:

Entries, Barn Space, E-Coli, Manure & Shavings, Animal Welfare,
Clerking, etc.

Static:

Entry day, Layouts, Clerking, Decorating, Supplies, etc.

8:00 p.m. Presentation by Fair Board Members for Fair Vision Committee. This
portion of the meeting is also open to the general public. The Washington
County Fair Board is looking for individuals to serve on this committee to
share creative ideas and help to make the fair better and attract more
visitors.



Bonnie L. Hays Small Animal Shelter
Washington County



May 26, 2004

DON HILLMAN CFE
WASHINGTON CO. FAIR COMPLEX
873 NE 34TH AVENUE
HILLSBORO OR 97124

*Thank you for the gift of
proceeds from the 2004
Bi-Mart Frite Lites!*

Dear Animal Shelter Friend,

On behalf of the 5,200 dogs and cats that are cared for each year by the Bonnie L. Hays Small Animal Shelter of Washington County, thank you for your thoughtful gift of \$231.50 (received May 26, 2004).

Friends like you help the Bonnie L. Hays Small Animal Shelter ensure the successful continuation of our work, such as rescuing stray and injured dogs and cats, providing shelter care for stray and lost pets, reuniting lost pets with owners, coordinating adoption services for dogs and cats, investigating animal abuse, upholding licensing and leash laws, presenting educational programs to students, facilitating pet assisted therapy in the community, and more.

The Bonnie L. Hays Small Animal Shelter of Washington County programs depend on licensing fees, adoption fees, and donations like yours to care for the animals. Your donation is tax deductible under 170(c) of the Internal Revenue Service. No goods or services were provided in return for this contribution.

On behalf of the thousands of purring cats and face-licking dogs, we thank you again for your generous contribution. Your support is deeply appreciated.

Sincerely,

Susan Field

Susan Field
Bonnie L. Hays Small Animal Shelter
of Washington County

MEDIA ALERT**For Immediate Release****Media Contacts:**

Steve Mileham
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LRS ARCHITECTS, INC. NAMED PROJECT ARCHITECTS FOR DOUGLAS COUNTY FAIRGROUNDS' COMMUNITY BUILDING

Portland, Oregon – June 11, 2004 – LRS Architects, Inc. (LRS) principal Steve Mileham and the Douglas County Commissioners in Roseburg announced that LRS was named project architect for the Fair's new \$2.5 million Community Building. Construction is expected to be complete by Spring, 2005 in time for next summer's fair.

"After the RFPs were submitted, LRS Architects was at the top of everyone's list," said Douglas County Fairgrounds Manager Harold Phillips. "In fact, LRS was the unanimous choice of the five-member review committee to rebuild the existing Community Building," he added. Roof trusses began to show signs of deterioration last December. That building will be torn down this month, and the space paved for vendors to set up under tents for this year's fair.

"This is a great opportunity for Douglas County to create a first class building on the fairgrounds that will serve as a much-needed Conference facility for the county. For example, Douglas County has the largest First Citizens banquet in the state with over 800 attendees. By next year they will have a perfect facility to hold this worthwhile event," said Mileham.

LRS has extensive experience designing similar facilities including three buildings at the Linn County Fair & Expo Center, the Tillamook Special Events Center, Skamania Multi-use Equestrian Center and Warm-up Arena for the Oregon State Fair. The committee was also impressed that LRS's Mileham is the only architect that is a member of the Oregon State Fairs Association.

"The building will contain a large hall that can be divided into four separate meeting rooms. LRS addressed the necessity for proper sound dampening between rooms, which was an important consideration," said Fair Board member, Bob Vangstad.

Established in 1976, LRS Architects, Inc is a nationally recognized leader in architectural design for fairgrounds, civic and governmental facilities, automotive dealerships, multi-family housing, commercial offices, interiors and space planning.

###



June 1, 2004

Dear Auction Donors and Friends of WCHS,

This letter is way overdue, and we hope you will forgive us for its tardiness, but we can't thank you enough for your contributions to the Washington County Historical Society's 14th Annual Fall Fundraiser, *Generation Celebration!* Your donation to our auction helped make the event a smashing success.

I am very pleased to report to you that last year's fundraiser produced a net profit of over \$30,000.

We are absolutely thrilled with these results as they represent dollars that will go to support our educational programs, exhibits, collection activities, and the day-to-day operation of the Washington County Museum.

For example, our Mobile Museum program will make hundreds of history presentations this year to 1st-8th graders in public and private schools in every school district in Washington County. We will continue to preserve and maintain the over 35,000 artifacts in the Washington County Collection and Archives, and help researchers comb through our large photographic image, microfilm and map collections. And we will be planning all new exhibits, lectures and special events in the coming year to better educate the public about our local history.

In today's economy, we are especially impressed with how all of our friends and supporters really stretched to make last year's event so successful.

We are already planning this year's Generation Celebration, which will be held on Saturday, October 16, 2004, 6:30 p.m. at the Embassy Suites Hotel at Washington Square. This year's event will feature the same fun format, and the Dan Balmer Trio will provide for jazzy evening.

Will you please plan to support us once again this year with a generous contribution to our auction? A volunteer will contact you by mail, or in person, in the coming months. Until then, thank you again for all that you have done, and will continue to do, to help us preserve the history of Washington County.

Sincerely,

Mark Granlund
Executive Director

COMMUNICATIONS

OTHER MATTERS OF INFORMATION

Washington County Fair & Rodeo Rodeo Associates Meeting

Date: June 1st, 2004

Present: Cody F, Kelly B, Lynn H, Laurel F, Pat B, Jennifer B, Winnie D, Brian F, Nick G, Greg H, Angela M, Jenny S, Jack P, Brandi W, Dale Z, Don H, Yvonne, Lynn F, Christina G, Tara F, Todd K, Bert D, Gary M, Mike S, Sandee W

Excused:

New Faces in the crowd:

Next Meeting: July 6th 7:30 p.n. at the Rodeo Grounds

Item #	Topic	Discussion	Action/Decision	Follow-up
1.	Miscellaneous Notes	<ul style="list-style-type: none"> Cody called the meeting to order at 7:30 p.m. Kelly B made a motion to approve the minutes, seconded by Lynn H. The minutes were approved with no changes. 		
2.	Old Business	<ul style="list-style-type: none"> We are going to be a shute sponsor at the High School Rodeo finals in Klamath Falls this year, the board thinks that this will be great exposure for us. The Starlight Parade is June 5th, Kristen and Brian L have a truck that was donated by Farm Gro all lined up and it will be down there by 3:00 p.m. Brian has most of the decorations, we still need lots of people down there to help out. Dodge posters are here, but not printed yet. It was suggested that we have Kristen hand out the posters when she's at different Rodeo's to help get us more exposure also. Cody said that we will be have a work party Sunday June 6th, we should have people from the Restitution Center out there scrapping and getting the arena ready to paint. Just a reminder that work parties are EVERY TUESDAY and some one should be there by 4:30 to help get people started. Cody said that materials will be here next Tuesday and there will be a list on the Rodeo Museum as to what needs to be done. Here are a few things that will be fixed this year: <ul style="list-style-type: none"> Steps on the crows nest Painting the Museum Painting the Arena 		

Minutes Submitted by: Laurel Fallick

Washington County Fair & Rodeo

Washington County Fair & Rodeo Rodeo Associates Meeting

Item #	Topic	Discussion	Action/Decision	Follow-up
		<ul style="list-style-type: none"> Replacing some 2x6's on the Museum Deck on the Museum needs fixing. 		
3.		o		
4.	Committee Updates	<ul style="list-style-type: none"> BBQ: Nothing New Kelly B: Still needing help for Poker Ride and getting donations. Also needs help with Special Kids Rodeo. Please see Kelly if you would like to help get things organized. Cody: Nick is going to be working the timed events, Greg H is going to be working the Shutes and Todd will be working the Turn Buckle. 		
5.	Meeting Adjourned	<ul style="list-style-type: none"> Lynn made a motion to adjourn the meeting, seconded by Kelly B. The meeting adjourned at 7:39 p.m. 		
6.	Side Note	<ul style="list-style-type: none"> Yvonne Lawrence told me that her Ferrier, Duane Hutchinson agreed to be the Ferrier this year at our Rodeo. 		
7.				
8.				
9.				
10.				
11.				
12.				
13.				

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

Contracts Calendar
July 2004
Contracts Exceeding \$1,000

Date	Contractor	Description	Amount
June 18, 2004	Leo Aguilar	Entertainment Producer for Sunday Hispanic Concert	\$1,500.00
June 18, 2004	Pacific Promotions	Thursday Truck and Tractor Pull	\$6,000.00
June 18, 2004	WGAS Motorsports	Sunday Demolition Derby	\$5,750.00
June 18, 2004	Tualatin Valley Workshop	Janitorial Services for 2003 County Fair & Rodeo	\$6,583.00
April 15, 2004	Flying 5 Rodeo Co.	Provide Rodeo Stock, Qualified Personnel and Equipment	\$20,000.00
Jan. 15, 2004	Kristen de Groen	2004 Rodeo Queen	\$4,000.00
April 15, 2004	Will Rasmussen	Rodeo Announcer	\$2,700.00
April 15, 2004	Jerry Jensen	Rodeo Sound/Scoreboard	\$2,850.00
April 15, 2004	Rowdy Berry	Rodeo Bullfighter	\$2,100.00
April 15, 2004	Claudia Adams	Rodeo Secretary	\$1,200.00
April 15, 2004	Keith Isley	Clown/Barrelman	\$4,500.00
June 18, 2004	Stew Dodge Reinforcement	Stage Sound and Lights	\$5,100.00
June 18, 2004	Mark Price	Magician - Grounds Entertainer	\$1,800.00
June 18, 2004	Charlie Brown & Zephyr Nelson	Jugglers - Ground Entertainers	\$2,800.00
June 18, 2004	Cosmo the Balloon Wizard	Balloonist - Ground Entertainer	\$2,200.00

Contracts Calendar
July 2004
Contracts Exceeding \$1,000

Date	Contractor	Description	Amount
June 18, 2004	Terry Stokes	Hypnotist - Friendship Square	\$5,000.00
June 18, 2004	HooDoo Nation w/Special Guests	Artist - Main Stage (Four Days)	\$5,600.00
June 18, 2004	Bobby Torres	Artist - Main Stage (Two Days)	\$1,050.00
June 18, 2004	Prop Shop	Decorations - Main Stage	\$2,365.00
May 15, 2004	Honey Buckets	Portable Restrooms	\$7,000.00
June 10, 2004	Funtastic Shows, Inc.	Provide Carnival Rides & Midway Games	\$5,000 plus \$30-35% of Ride Gross
June 21, 2004	Safeway Scaffolding, Inc.	Bleacher Rentals for Arena	\$11,577.00
June 21, 2004	Jim Miller	Coordinate Main Stage Activities	\$3,500.00
June 22, 2004	Hillsboro/ Aloha Rotary	Gate Greeters/Volunteer Coordinators	\$1,000.00
May 1, 2004	Davis Wright Tremaine LLP	Special Counsel for Development Related Issues	Up to \$49,999.00

2004 Washington County Fair & Rodeo

Sponsorship Status Report

July 2004

Sponsor Category	Sponsorship Amount	Sponsor Name	Status
Title Sponsorship	\$22,500 Cash \$5,500 Trade	Bi-Mart	Pending.
Gold Medal Games	\$1,600 plus Advertising	Meow Mix	Confirmed.
Cable TV	\$25,000 Inkind Advertising	Comcast	Confirmed.
Soft Drinks	\$4,000 Cash plus Radio/TV tags	Pepsi	Confirmed.
Truck Pull	\$1,500 Cash	Baxter's	Confirmed.
Lodging/Hotel	35 Comp Rooms \$3,115 Trade	Hillsboro Marriott Hotels	Confirmed.
Lodging/Hotel	15 Comp Rooms \$1,335 Trade	Candlewood Inn	Confirmed.
Friendship Square	\$2,500 Cash	Bruce Chevrolet	Confirmed.
Water Filtration	\$1,250 Cash	Hillsboro Pipe	Pending.
Sunday Sponsor	\$4,000 Cash (plus admission vouchers)	Reser's Foods	Confirmed.
Health Care	\$8,500 Cash	Tuality Health Care	Confirmed.
Rodeo Pickup	\$5,972 Cash	Dick's Dodge	Confirmed.
General	\$1,750 Cash	Dick Mackenzie Ford	Confirmed.
Saturday Sponsor	\$2,500 Cash	Darigold	Confirmed.

Youlanda E. Chin, ARM

Client Representative

Marsh USA Inc.
111 SW Columbia, Suite 500
Portland, OR 97201
503 248 1241 Fax 503 248 6594
Youlanda.E.Chin@marsh.com
www.marsh.com

June 29, 2004

Mr. Don G. Hillman
Executive Director
Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, OR 97124

Subject:

July 1, 2004 Renewal Proposal

Dear Don:

Enclosed for your review is an insurance proposal which outlines the renewal coverage for the July 1, 2004 to June 30, 2005 policy period. The proposal is based on the renewal application, which you completed and modified based on changes within the Fair Complex.

The coverage forms are largely unchanged from last year with the exception of a few changes that improve and clarify the coverages. A summary of the coverage changes is enclosed for your reference.

The annual premium \$26,054.80 for the Property/Liability coverage.

We requested an optional quote for increasing the Liability limit to \$2,000,000. The annual premium is \$28,533.94.

Please provide us with your binding instructions prior to July 1, 2004. Let us know if you have any questions or concerns.

Sincerely,

Youlanda E. Chin, ARM
Client Representative assisting
Debora Leopold Hutchins, ARM, CPIW
Vice President

Enclosure

**WASHINGTON COUNTY FAIR COMPLEX
INSURANCE RENEWAL COMPARISON
JULY 1, 2004 – June 30, 2005**

COVERAGE	DESCRIPTION	CCIS 2003-2004	CCIS 2003-2004
Property/Inland Marine	Mobile Equipment	\$ 35,000	\$ 38,000
	Earthquake & Flood	\$5,000,000	\$5,000,000
	Extra Expense and Rental Expense	\$ 100,000	\$ 100,000
	Property in Transit	\$ 100,000	\$ 100,000
	Pollution Cleanup	\$ 25,000	\$ 25,000
	Off Premises Service Interruption	\$ 100,000	\$ 100,000
	Crime	\$ 50,000	\$ 50,000
	Deductibles:		
	Building, Business Personal Property	\$ 250	\$ 250
	Combined Earthquake & Flood	2% of value subj. to \$5,000 Min/\$50,000 Max Per Occurrence/Per Member*	2% of value subj. to \$5,000 Min/\$50,000 Max Per Occurrence/Per Member*
General Liability	Public Entity Liability Coverage including: General Liability, Employment Practices Liability, Employee Benefits Administration Liability, Public Officials Liability, ADA Liability, Fair Housing Act Liability, Law Enforcement Liability	\$ 1,000,000	\$ 1,000,000
Automobile	Combined Single Limit Bodily Injury & Property Damage including garagekeepers, non-owned and hired autos	\$ 1,000,000	\$ 1,000,000
	Uninsured Motorist	\$ 100/ \$ 500	\$ 100/ \$ 500

* Earthquake and Flood in other than Zones A and V: 2% of combined value of "units" damaged, subject to a \$5,000 minimum and \$50,000 maximum. Flood in any A or V Zones in excess of maximum available through NFIP or if not eligible for NFIP coverage, excess of \$500,000 any one occurrence.

* Earthquake and Flood in other than Zones A and V: 2% of combined value of "units" damaged, subject to a \$5,000 minimum and \$50,000 maximum. Flood in any A or V Zones in excess of maximum available through NFIP or if not eligible for NFIP coverage, excess of \$500,000 any one occurrence.

**PREMIUM COMPARISON
WASHINGTON COUNTY FAIR COMPLEX
2003-2004**

COVERAGE	CCIS 2003-2004	CCIS 2004-2005
Property	\$ 259.70	\$ 315.37
General Liability	\$ 21,805.68	\$ 22,884.33
Auto Liability	\$ 2,132.17	\$ 2,240.80
Auto Physical Damage <i>(\$100/\$500 deductible)</i>	505.05	\$ 614.25
TOTAL PREMIUM	\$24,702.60	\$26,054.80

SUMMARY OF COVERAGE DOCUMENT CHANGES FOR 2004 / 2005

LIABILITY AND EXCESS LIABILITY COVERAGE AGREEMENTS

Expansions of Coverage

- (no new expansions)

Restriction of Coverage

- (no new restrictions)

Clarifications of Coverage

- (page 8, Section 6) The definition of "Hospital" has been added to further clarify the scope of coverage intended under the liability coverage agreement. The definition is identical to the definition used in ORS 442.015(19). ORS 442 is the chapter having to do with Health Planning.

AUTO PHYSICAL DAMAGE COVERAGE AGREEMENT

Expansions of Coverage

- (no new expansions)

Restriction of Coverage

- (page 3, Section 6, D) This is a new section designed to accommodate members with antique autos. For purposes of this new language an antique auto is identified as any auto 40 model years old or older. For 2004 that would include any auto built prior to 1965. Coverage under this new section limits the members' recovery for loss to an antique auto to the smaller of 1) the actual cash value of the damaged or stolen auto at the time of the loss, 2) the cost of repairing the damaged or stolen auto, or 2) the limit stated in the current CIS auto schedule as the "value" for the vehicle.

Clarifications of Coverage

- (no new clarifications)

PROPERTY COVERAGE AGREEMENT

Expansions of Coverage

- Page 6, Section 5(O), includes additional coverage up to 25% of location coverage limit for Debris Removal. Previously this was included in location limit which had the potential to be inadequate to meet members' needs particularly on properties included under coverage options such as ACV.

Restriction of Coverage

- (no new restrictions)

Clarifications of Coverage

- The declarations page Coverage Limits for Buildings, Contents and Machinery which previously has shown the totals of all items insured, now simply refers to the limit per items as shown on the appropriate schedule.
- Page 4, Section 4A, the concluding phrase has been amended to read "provided however, that the foregoing are included and identified in the values filed by the **Member** with the Trust."
- Page 6, Section 7A, the phrase is amended to read "Land or Land values; Growing Crops."
- Page 6, Section 7D, is amended to read "Landscaping, berms, dikes and similar improvements to real property not involving buildings or structures unless identified and included in values filed by the **Member** with the Trust."
- Page 15, Section 9G, is amended to read "On books or records...or other records excluding those described in 9H, not to exceed the cost of...."



Grand memories don't hold up stands at the fair

Wednesday, June 30, 2004

The old grandstands at the Washington County Fair Complex are heading for their last roundup.

Make that their last rodeo.

They have to be replaced -- or heavily modified -- before they can be used at next year's annual fair and rodeo, says Don Hillman, executive director of the Hillsboro fairgrounds.

"The problem is that they are so old and would need to be changed so much that we really have to question if it makes sense to work with what we have or get rid of them and start from scratch," he says.

"It's a lot like looking at a remodeling project and trying to determine if you are better off just getting rid of everything before you begin."

To newcomers, the old grandstands may be just row upon row of wooden seats that face the rodeo grounds. But generation after generation of families have filed into them to watch horse shows, demolition derbies, rodeos and flat-track motorcycle races.

The stands were built in the 1950s by volunteer labor, mostly members of the rodeo association, when the county was best known for its agricultural products. It was a time when the county fair was a major summer event that drew much of the area's population to the county seat.

"It isn't that they are unsafe and going to fall down or anything," Hillman says. "They just don't meet today's fire and safety codes."

Jeff Jurrens, Hillsboro Fire Marshal, says the grandstands are structurally sound.

"The Hillsboro building inspectors were out there a couple of years ago because they were concerned about their age," he says. "They decided that with a bit of work and some regular maintenance, they would be just fine."

But Jurrens says his department is concerned about the aisles and exits and the ability to get people in and out of the grandstands.

"If they were being built today, they would be all different," he says.

"The aisles would be much wider, and we'd probably want a third exit."

And if they were being built today, they would hold more people.

Hillman says the current grandstands can seat about 750, which often isn't enough for the bigger-drawing shows. Portable grandstands will be added during this year's fair, July 29 to Aug. 1.

"We'll have to take a look at the money situation after the fair and see what the budget can handle," he says. "Obviously we have to do something before next year."

He would like to have seating for at least 1,000, Hillman says. More is better.

It's possible the Fair Board could go for a temporary arrangement for the next couple of years to leave its options open for a modern, permanent arena to be built as part of the major redevelopment proposed for the fairgrounds.

The Fair Board is working on a proposal from Opus Northwest to develop much of the fair grounds to attract concerts, business meetings and small conventions and make it more profitable.

Part of the site will be sold for development, and the fair will relocate within the rest of the property it already owns.

The fair grounds is one of the few large sites available in the county's urban areas able to accommodate a plan of that scale.

"It would be nice if we were farther along on that project," Hillman says. It means the Fair Board probably won't be able to incorporate a new stadium into the site for a couple of years.

"And we really have to do something about the grandstands by the end of the year," says the manager.

They were inspected again a couple of weeks ago, and that is when Hillman was told it is time to do something. But the deadline comes as no surprise.

"We've been working with them on this for a number of years," Jurens says. "This is not new information."

Jerry F. Boone's columns appear Mondays and Wednesdays. Contact him at 503-294-5960; jfboone@aol.com or jerryboone@news.oregonian.com. His columns can be found online at www.oregonlive.com/news/oregonian/jerry_boone/.

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Letters to the Editor

(ARGUS 6/24/04)

Youth rodeo lacked support from fair

As a volunteer at the Washington County Rodeo for the past 23 years, I need to say how sad and sorry I am concerning the way things are managed at the Washington County Fair. There are very few volunteers left with the rodeo these days, and there is enormous discontent.

I realize the operating money is getting very scarce, but it is getting to the point of ridiculous.

This past weekend the Northwest Youth Rodeo held a two-day event at the Rodeo Grounds. This is a great group of parents and children from all over Oregon and Washington who just enjoy being together, and competing in the great sport of rodeo. It is a nonprofit group, which depends on donations and parents.

Most of the fairs around the state donate the use of their arenas to the Northwest Youth Rodeo Association, but not Washington County. No, they charge for everything.

The kids had to get sponsors to pay the arena fees. The children hoped to receive back their cleaning fee but instead

received a bill for an extra \$65 — \$20 for filling one-fourth of a dumpster and \$45 for cleaning the bathroom.

What were they to do with the trash that was picked up? The bathroom was used very little by the group because most have facilities in their trailers, campers, motor homes, etc.

Instead, it was used by the Butler Amusements group which was parked at the rodeo grounds during the Portland Rose Festival.

There were no port-a-potties.

I believe the NYRA will not come to Hillsboro next year; they will find a more cordial fair in McMinnville, St. Paul, Clark County, Wash., and even Spirit Mountain at Grand Ronde.

Don't we care about good clean entertainment for our children and grandchildren anymore?

Winnafred Daniels,
Cornelius

Housing project like communist-era units

I am writing as Hillsboro's neighbor and as a former member of the Bellevue, Neb., Planning Commission. I believe the current trend toward

high density, multifamily residential development in Washington County is destroying our quality of life.

For example, communities are having a difficult time keeping up with the infrastructure requirements associated with high density development. As former acreages are converted to high density homes, condos, and apartments, Washington County's inadequate arterial road system is increasingly more congested.

The straw that broke the camel's back was the recently constructed multifamily development located northwest of the intersection of the Westside MAX line and Southwest 185th Avenue.

When I pass this area, I am reminded of the ugly housing I saw in Prague and Brno, Czech Republic, that was constructed during the communist era. What possessed the city's building department to approve plans for this abomination?

I am also questioning why Washington County isn't more careful in its zoning and permitting processes. I believe these types of development are destined to be future slums. As your neighbor, I hope that Hillsboro considers

future developments with more care!

If Metro's urban growth policy is the reason local governments are abandoning their responsibilities for community planning and governance, then it may be time to end Metro.

John E. Velehradsky
Aloha

Letters policy

The Hillsboro Argus welcomes letters to the editor concerning issues affecting western Washington County.

All letters must be signed with the full name of the writer and must be accompanied by a telephone number and address.

We request that letters be limited to 300 words and that writers limit their letters and viewpoints to one every four weeks. Letters may be edited for length and clarity. Letters sent via e-mail should clearly state that they are for publication.

WRITE: Letters

P.O. Box 588

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503-214-1139

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In my opinion

School funding won't improve with next state budget

By State Sen. Kurt Schrader

School superintendents,
Anywhere, Oregon:

Now that the economy appears to be recovering and our state revenue forecast for the 2003-05 budget is up slightly, you and your colleagues around the state may be thinking: "Can we finally look forward to restoring some of the programs and services like education?"

Unfortunately, the answer is no.

Given the current revenue forecast, we will be lucky to maintain our existing level of service in the upcoming 2005-07 budget. How can this be? After all, the state agency

Stability Fund. These resources will not be available next time, so that's about \$515 million we have to find or cut some more programs and teachers.

In addition we will face new problems next budget cycle. Ballot Measure 99 (2000) will require at least \$50 million for the new state home health care workers. Additional debt service will require another \$50 million. And the state now owes \$113 million to the federal govern-

"Given the current revenue forecast, we will be lucky to maintain our existing level of

Maybe the next forecast for the next budget will improve? It hasn't so far. The close-of-session forecast was \$11.9 billion (general fund revenues only), and the June 2004 forecast is \$11.23 billion. So since the close-of-session the 2005-07 general fund revenue has gone down by \$667 million.

As co-chair of the Ways and Means Budget Committee I assure Oregonians we will continue to look for leftover agency dollars, push for the agency efficiencies your Legislature started last session and hope for gains from the independent performance reviews we instituted of our state agencies.

State fair lineup becomes costlier

By NICK ROGERS
ARTS & ENTERTAINMENT WRITER

High prices appear here to stay for Grandstand entertainment at the 2004 Illinois State Fair.

Kenny Chesney's record-setting \$30 ticket price last year will be matched by three of the five acts that require paid tickets in this year's lineup, which officially was announced Wednesday.

Tickets will go on sale at 10 a.m. Saturday for all Grandstand acts.

Clay Aiken, Clint Black with country comedian Bill Engvall, and the Rock and Soul 2004 Revue featuring Hall & Oates, Michael McDonald and Average White Band will have a top-ticket price of \$30. That is the cost for a standing-room spot on the Grandstand track and the closest reserved seat. Other reserved seats are available at those concerts for \$25 and \$20.

This year's paid concert lineup has been reduced from eight shows to five in an attempt to curb losses. Aug. 16 and 17, the Monday and Tuesday nights that previously hosted concerts, have been replaced by free harness racing this year.

In 2003, attendance for Grandstand concerts was down 27 percent from 2002. The fair made money off only two performers (Chesney and Montgomery Gentry) and lost more than \$120,000 total on Boston, Goo Goo Dolls and Smash Mouth with Everclear.

"Basically, these aren't arbitrary prices that we set," said H.W. Devlin, spokesman for the Illinois Department of Agriculture. "What we try to do is set the prices so we believe they're reasonable, but that would allow the artist to generate enough interest and attendance and help us minimize any potential losses.

"If we could set them lower, obviously, that would be ideal, but that's just not the way the entertainment business works."

Entertainment for Aug. 18 is still to be announced. Devlin said he's hoping to book another concert that evening.

Tickets for the Charlie Daniels Band and Travis Tritt cost \$25 for the track and closest reserved seating and \$22.50 and \$20 for other reserved seating.

The same prices apply for the only announced act not reported earlier in The State Journal-Register - the Sunday, Aug. 15, classic-rock double bill of Styx and Kansas.

Styx, who recorded such hits as "Lady," "Babe," "Renegade" and "Come Sail Away," last appeared at the Grandstand in 2000, when their pairing with

REO Speedwagon drew 11,784 fans. Longtime singer Dennis DeYoung was no longer with the band after a less-than-amicable breakup. He appeared with them at their 1991 state fair appearance, which drew about 6,000.

Knock one zero off for the attendance at Kansas' last Grandstand appearance. In 1993, the band was booked as a last-minute replacement for a canceling Bell Biv DeVoe and had a bus breakdown on the way to the show. Kansas is best known for songs such as "Carry On Wayward Son," "Dust in the Wind" and "Point of Know Return."

"Given the atmosphere that's out there, and what not only Illinois, but other state fairs, are dealing with in trying to attract top-notch entertainment, I think we have a really good lineup," Devlin said.

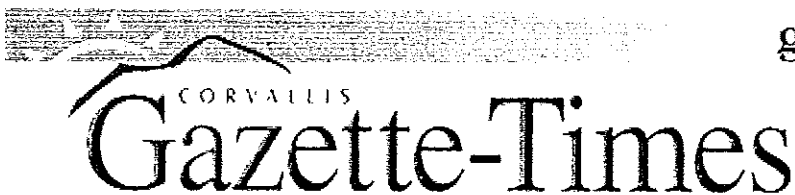
Tractor pulls, with \$10 admission for adults and \$5 for children, will be held Thursday, Aug. 19. The Illinois Symphony Orchestra will play a free concert Sunday, Aug. 22.

Tickets will be available at the Grandstand ticket office, via the Grandstand phone center at 782-1979 and through Ticketmaster outlets, online at www.ticketmaster.com or by phone at 544-9400.

Devlin said to check the official fair Web site, www.agr.state.il.us/isf, for mail-order ticket forms, which will be accepted only with a postmark of June 24 or later and when returned to the ticket office address: Illinois State Fair Ticket Office, P.O. Box 19427, Springfield, IL 62794.

Nick Rogers can be reached at 747-9587 or nick.rogers@sj-r.com.

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gazettetimes.com

Print Page

Wednesday, June 30, 2004

Last modified Sunday, June 20, 2004 12:41 AM PDT

Top Story

Center of attention

By Les Gehrett
Staff Writer

ALBANY -- Seven years ago this month, the Linn County Fair & Expo Center opened its doors.

Its construction cost almost \$18 million, and the county is also spending a chunk of general fund money each year to balance the Expo Center budget.

Its deficits have varied but are now in the \$300,000 to \$400,000 range each year.

The facility generates millions of dollars of income for mid-valley businesses and provides an up-to-date home for the county fair and other events, county officials say.

Roger Nyquist, chairman of the Linn County Board of Commissioners, said the long-range costs of operating the center are a big issue for the county, which faces tight budgets in many departments.

No one on the current Board of Commissioners was in office when the Expo Center was planned in the mid-1990s.

"It would be nice to turn back the clock and be able to sit in on the policy conversation about operating deficits, if they envisioned that, and how they were going to pay for it. That's not where we're at," Nyquist said. "I think for the most part it's an asset to the citizens of the county, and we're attempting to make sure it's properly utilized."

Allan Westhoff, manager and chief executive officer of the Josephine County Fairgrounds and CEO of the Oregon Fair Association, said the 10 largest facilities in the state all run deficits.

"They are all subsidized, either by a motel tax or general fund monies," Westhoff said.

He is an unabashed defender of these county exposition centers. He notes that the Josephine County Fairgrounds brings an estimated \$28.5 million a year in business to that region's economy.

In Deschutes County, officials estimate that their Fair & Expo Center means \$24 million a year to the Central Oregon economy.

Jill Ingalls, marketing and events manager for the Linn County Fair & Expo Center in Albany, doesn't have an overall estimate of its economic benefit. But she is able to estimate the value of some events held at the center.

Her estimates are that in 2003:

- Horse shows brought about \$3 million in business to the county.
- Dog shows brought in more than \$1.5 million.
- Conferences and conventions accounted for \$1.3 million.
- Motorcoach rallies resulted in \$600,000 in spending.

Even this partial list of benefits, she said, shows a return on the county's investment of \$22 in economic benefit for every \$1 in



general fund support.

Westhoff thinks economics are only part of an even bigger picture at any fairgrounds.

"I don't think they get enough credit for what they do for communities and youth," Westhoff said.

Westhoff recalled a conversation he had with the Josephine County district attorney, who said that in the four years he had been on the job, he had never had a 4-H or FFA youth in his office.

"We don't take enough credit for that, don't see the forest for the trees," Westhoff said. "There's more than dollars and cents to what a fair's worth."

In Linn County, the budget situation has gotten worse in the past couple of years, following several years of improvement.

In its first full year of operation, 1997-1998, the Fair & Expo Center needed almost \$265,000 in general fund support from the county to balance its budget.

That shortfall increased to \$286,000 in the 1998-1999 fiscal year.

Over the next three years, the center's budget picture improved. The operating deficit dropped to \$275,000 in 1999-2000, to \$224,000 in 2000-2001, and to just under \$160,000 in 2001-2002.

Since then, however, the annual deficit has grown. It was \$281,000 in 2002-2003 and is expected to be about the same for this fiscal year, which ends June 30.

For the 2004-2005 fiscal year, the county has allotted \$400,000 in general fund money to support the center's operation.

The recent reversal in the budget is due to a drop in revenue. The Fair & Expo Center brought in \$793,000 in its best year, 2001-2002. Revenue has dropped every year since and will be in the neighborhood of \$620,000 this year.

The county budget predicts another drop in the coming year, with less than \$580,000 in projected revenue.

Linn County officials say the revenue problem is linked to two main issues: weakness in the national economy and increased competition for conventions and horse shows.

Since the Fair & Expo Center opened, Deschutes County has opened its own fairgrounds and convention center, and the privately operated Oregon Horse Center has opened its doors in Eugene.

"We've added supply without increasing demand in the horse industry," Ingalls said.

Linn County has lost shows to other sites, and many of the shows it has kept have been smaller than in previous years.

Randy Porter, manager of the Fair & Expo Center, has dealt with the decline in revenue by tightening the center's spending habits. He has left vacant positions unfilled and has limited spending on materials and services.

"I keep an eye on what is being spent," Porter said. "My staff knows we are trying to keep costs down."

This year's deficit would have been much worse if the center's spending on materials and services hadn't come in \$100,000 below budget.

"I think Randy has done a good job, his staff has done a good job, given the guidance they've had to try to control their expenses," Nyquist said.

Ingalls has responded to the tough competition for horse shows by seeking other kinds of events. In October, a national German shepherd dog show will be held at the Fair & Expo Center.

And the county recently landed the American Shetland Sheepdog Association's national show for 2007.

"Dogs have become fairly large business," Porter said. "We're doing very well with dogs."

Operating deficits are a fact of life for county fairgrounds and convention centers, said Warren Wong, the managing director of the Lane Events Center.

He said that facility has also seen a decline in revenue in recent years. He has reduced his staff by one-third and cut back on raises. Still, the Lane Events Center runs an annual deficit of somewhere under \$100,000 each year.

"I am not aware of any convention center that can really operate on its own," Wong said. "Our balance sheet looks pretty bad."

Deschutes County's new center is also in the red, although its situation is improving, said CEO Dan Despotopoulos. Its general fund support has declined annually, dropping from \$550,000 in 2001-2002 to \$300,000 for the coming year.

A substantial portion of its general fund support, \$92,000, goes into a reserve fund for operations at the facility, so its actual deficit this year is a little over \$200,000.

Despotopoulos said Deschutes County is in a favorable situation. The region is growing rapidly, and the new facility doesn't face the same kind of competition for events that exists in the Willamette Valley.

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Everything Oregon

County commissioners to expand fair board membership from 5 to 7

Thursday, June 17, 2004

County commissioners have indicated they will expand the Washington County Fair Board from five members to seven.

The expansion is endorsed by four of the five current fair board members, Fair Board Chair Rich Vial says.

"We believe that by having two more board members, we'd get more work done," the Hillsboro attorney says.

Jokingly, he adds, "Since board members are volunteers, we feel we could get more work done without having to pay for it."

Over the past decade, attendance at the fair has steadily declined, a phenomenon common around the U.S. as the nation loses touch with its agricultural heritage. Most fairs now aim at an urban customer base.

Vial says the Washington County Fair has to evolve or die. "We're using all our (revenues) for maintenance, and we don't have any left over for improvements," he says. "We are headed for the inevitable demise of a rural country fair."

Fair officials are negotiating with a private developer, Opus Northwest, in hopes of working out a deal where Opus would build new public facilities in exchange for the right to develop other parts of the fairgrounds.

But, Vial notes, the talk of change has created tension between traditionalists and advocates of a more modern fairgrounds.

"We need (new members) who are likely to engage in the visioning we're doing as we move toward representing the wider Washington County community," he says.

"We would hope that every member of the board has the ability to be a strong agent for positive change, including an appreciation of the changing population base of Washington County."

Before the fair board can be expanded, county commissioners have to adopt a resolution authorizing more members, whom they will appoint.

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Fairground events spark complaints from neighbors

Wednesday, June 16, 2004

By Laura Cook (laurac@turlockjournal.com)

For many people, the fairgrounds are party grounds.

Events take place year round and that means there are frequent crowds, drinks, litter, and noise.

People who live near the fairgrounds expect the occasional disturbance, but problems with parking, drunkenness and more have recently caused neighbors to gather and complain. Residents voiced their concerns with fairground events last week at a City Council meeting.

"You can't park in front of your house and drunk people urinate in our front lawn," said resident Melissa Torres regarding events at the fairgrounds. "And I think they need to block the road off because traffic is ridiculous."

The city is already planning to fix the problem. Barricades will be the first step. It is expected that blocking streets in the neighborhood will help control litter and public drunkenness as well as parking, said City Manager Steve Kyte.

"We have really great people working for the fair. We think that if we coordinate and work closely with them that we can come up with other things to improve conditions as well," Kyte said. "We will continue to experiment until we find the right solution."

There will be feedback sessions that will allow residents to inform the city of how things are progressing. Turlock police and fairground staff are also aware of residents' concerns and are working together to keep the community happy.

Fairground staff have a number of policies to help them manage events. Policies depend on the size, type, time and size of the event. People who rent the grounds have to sign a rental agreement. Violations of the agreement can result in officials refusing to let the company or private party rent again.

"Our goal is to be a good neighbor to surrounding residents and the entire community," said Pennie Rorex, Official Spokesperson for the Stanislaus County Fair. "What we can control, we do so by security requirements and cooperating with law enforcement."

The Turlock Police will continue to make an effort to keep the residents comfortable during special events, said Sgt. Matthew Speckman. When there are complaints, officers check for vehicle code violations and ticket whenever necessary.

When events are taking place, police inform the Stanislaus Fairgrounds Board of Directors of complaints, said Speckman. The board of directors takes the complaints into account for future event preparation.

While some residents are upset with problems the fairgrounds cause, others are satisfied with how things are.

"Sometimes the noise is loud, but that's part of it. Live and let live," said resident E. Morgan. "You can't control the public and their activities."

Even though the fairgrounds may bring an occasional party to town, they are an important part of the community, Kyte said.

"(The fairgrounds) are the closest thing to a convention center that we have in Turlock," said Kyte. "They bring visitors to the community and that is important to businesses. We all have an interest in having this work right. There need to be winners all around."

Laura Cook is the crime & courts reporter for the Turlock Journal. She may be reached at 634-9141 or laurac@turlockjournal.com.

The Press Democrat

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Bizarre attractions

Sonoma-Marin Fair opens, brings quirky contests such as World's Ugliest Dog, wild cow milking

June 16, 2004

By **JOHN BECK**
THE PRESS DEMOCRAT

All you rank pooches, foul fleabags and one-eyed toothless mutts -- you better watch out because Sam's back.

And he's uglier than ever.

"He's got a couple of new moles on his nose that he didn't have last year," warned his proud owner Susie Lockheed. "And his tail has a new crick in it."

The 14-year-old Chinese crested from Santa Barbara is back to defend his title in the World's Ugliest Dog contest Friday at the Sonoma-Marin Fair in Petaluma.

He's blind. He's hairless. He eats romaine husks with fava beans. What more could you ask?

"He's covered with moles and warts and bumps, and he has dreadlocks that come out of his ears," said Lockheed, who runs a facial and skin-care treatment salon.

But as ugly as he is, Sam is only one of many bizarre attractions at this year's Sonoma-Marin fair, which opens today and continues through Sunday. For decades, the annual Americana hoedown has staged a freak show of oddly enticing contests. And every year people buy into them, risking their lives and their egos to win a few bucks and, more importantly, the respect of a loyal audience.

Take, for instance, the hotly contested wild cow milking event. The object, it seems, is simple: Two contestants chase down "a cow with an udder, some milk and no halter," said fair director Tawny Tesconi.

While one contestant holds the cow, the other tries to "milk her into a Pepsi bottle."

What usually happens?

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"The guys usually get stepped on," says Tesconi, who once ran the jumping frog contest as the director of the Calaveras County Fair. "It's funny, it's open to guys and girls, but 99 percent of the contestants tend to be male. I don't know if it has to do with brain power or what."

Another cowboy challenge is called the hide race. Pulled by a horse, the daredevil contestant "rides" a cowhide like a sled around the arena.

"I can tell you this much, there's a lot of skinned up people," Tesconi says. "It's usually these guys, 40 to 50 years old, who have no right being on a hide. But they have to defend their title."

The winner scores a "big belt buckle" for a trophy.

Fortunately, not all the Sonoma-Marín Fair contests involve sweat and potentially life-threatening injuries. For the kids, there's "mutton busting" -- a sheep-riding competition, and the pig scramble -- imagine 40 to 50 kids chasing 10 to 20 pigs. And for the wee little -- there's the baby derby, a heated crawl to the finish line for kids younger than 2.

But when it comes to sheer horror, it seems that no one -- not racing babies or their hide-riding parents -- can steal the spotlight from Sam the hairless Chinese crested and his quest for a repeat win.

"He's kind of a mutant," said Lockheed. "He looks like an armadillo that's lost its shell."

It's enough to make his rivals cry foul.

"What's tough is those little hairless Chihuahuas are really hard to beat," Tesconi said. "They win every year. I think some people are getting discouraged."

SONOMA-MARIN FAIR

When: Noon to 10 p.m. today-Sunday

Where: Petaluma Fairgrounds, 100 Fairgrounds Drive, Petaluma

Cost: Adult \$14, junior (ages 4-12) \$9 and senior (65 and older) \$8

Information: 283-3247 or www.sonoma-marinfair.org

Highlights

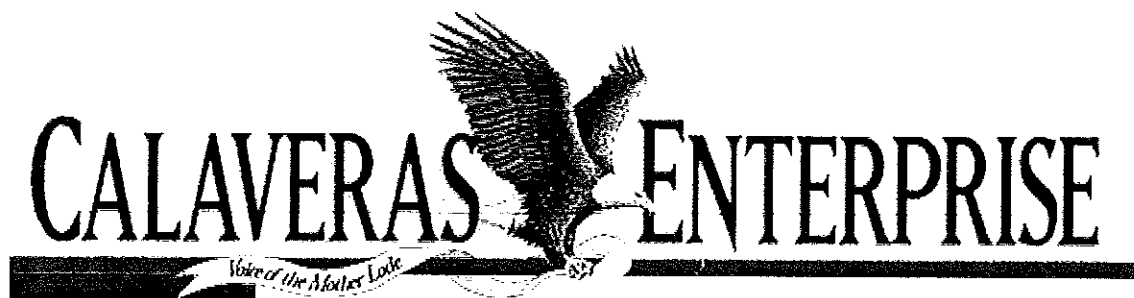
World's Ugliest Dog and Crazy Dog Tricks competitions, 6:30 p.m. Friday, Kiwanis Park Stage

Hide Riding, Wild Cow Milking, Mutton Busting and the Pig Scramble are all part of the Farmer's Day competition, which starts at noon Saturday in the Horse Arena

Baby Derby, 2 p.m. Saturday, Kiwanis Park Stage

FAIR SCHEDULE

TODAY



Health officials say E. coli cases unrelated

By Vanessa Turner

The E. coli bacteria strains that infected three youngsters and three teenagers here are not the same.

Tests from the state's Microbiology Disease Laboratory in Richmond show the DNA is different in the two clusters of cases. They are "coincidental," Dr. Dean Kelaita of the county Health Department said.

The lab is run by the state Department of Health Services, which serves as a parent organization to the Calaveras County Public Health Department.

The tests also showed the DNA are identical within each group, Kelaita said.

The E. coli was food borne in the first cases of Nicholas Kristoff, 4, his infant sister Abigail, and a 3-year-old girl who attended day care at the Kristoff's house. The Kristoff's house is believed to be the connection, Kelaita said.

In the case of two Murphys' brothers 14 and 17-year olds and a 13-year old boy from Angels Camp, showing livestock at the Calaveras County Fair is their common link.

All three boys exhibited steer and had stalls right next to each other. They shared space and the same implements for cleaning and tending to their animals, Kelaita said.

In 2002, three of four young people were thought to have contracted E. coli at the livestock area of the fair.

"There's no proof that the E. coli was contracted at the fair," Fair Manager Ray Malerbi said. "It is a fact they were all here and exhibitors showing animals at the fair. (The Health Department) couldn't hang the hat on the fair as the connection. And (that) is leading us to believe that they might never be able to figure it out."

"We feel we're very proactive," Malerbi said.

"The fair has taken preventative measures by installing hand washing stations and signage that instructs people on the importance of washing their hands, and they

discourage eating in the livestock area," Kelaita said.

"We are one of the more proactive fairs in the state," Malerbi said.

"Knowing now what we know, there doesn't appear to be a single source in the community that is still putting other people at risk," he said.

But the investigation isn't over yet.

A couple of tests aren't totally conclusive and won't be until today, Kelaita said.

The DNA test for two of the cases haven't been confirmed, the three-year-old who received day care at the Kristoff's and the 14-year old who showed steer with the two brothers.

Nicholas was the only severe case and was hospitalized after he developed severe kidney complications. He was released last Friday from Oakland's Children's Hospital where he had been since May 5.

"By nature of where we live and our exposure to livestock, there exists a small amount of risk," Kelaita warned. Appropriate precautions should be taken, he said.

Those include routine measures like hand washing, cooking food well, avoiding unpasteurized juices and milks, and just good basic hand hygiene, he said.

Contact Vanessa Turner at vturner@calaverasenterprise.com.

Health officials say E. coli cases unrelated

The E. coli bacteria strains that infected three youngsters and three teenagers here are not the same.

Harper to leave Vallecito music job

Mickey Harper has announced she will leave her post as the director of music programs for the Vallecito Union School District.

Schools face tough choices on budgets

There may not be any new programs starting next year, but the Bret Harte Union High School District won't have to lay off any teachers either.

SHERIFF'S LOG: Wednesday, June 9

7:07 a.m., Forest Meadows - Driver of an oversized vehicle drove through a security gate after being told the vehicle was not supposed to enter. No charges filed. Driver will pay for damages.

49 things to do in Calaveras County

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More hit the fair in 2004

Published: June 10, 2004

By ERIN MAYES

More than 43,000 attended the 2004 Calaveras County Fair and Jumping Frog Jubilee, a 9.2 percent increase over last year.

Calaveras County Fair officials yesterday released the May 13-16 fair's attendance, how much was earned, how much was spent, how many animals were auctioned and much, much more.

The biggest jump was in kids — there were 90.4 percent more children at the fair this year than last year, despite complaints of expensive carnival rides.

This year rides were 50 cents each on May 13, \$10 for 10 rides on May 14 and \$18 for unlimited rides the rest of the weekend.

Maybe lower admission prices had something to do with it. Last year general admission was \$15 and this year it was \$8. Fair officials said they hoped to attract more seniors with the lower cost, but were disappointed that only 13 percent more seniors than last year attended the fair.

"Lowering the prices was a positive," said General Manager Ray Malerbi in his report to the fair directors. "...We were unsuccessful in getting a dramatic increase in seniors. It's interesting to note the largest percentage gain was children ... the change to a ticketed carnival was one of the three major complaints from the public. Change is always difficult, especially at first."

There were almost 14 percent more adults at this year's fair than in 2003. Altogether, this year's crowd was the largest in 10 years.

Fair officials conducted a survey to find out where their customers were from.

About 2,500 people were surveyed on all four days of the fair, and the results show an increase in Calaveras County residents.

This year more than 75 percent of those at the fair were from

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Calaveras, compared to last year's 42 percent.

Of those, 21 percent were from Angels Camp and 20 percent were from Arnold and Avery.

More than 7.5 percent were from Tuolumne County, and another 7.5 percent came from San Joaquin. In the Bay Area, Santa Clara County had 3 percent and Alameda County, 2.3.

Although the fair spent 34 percent of its advertising budget in Amador and Sacramento counties, visitors from those areas together accounted for only 6 percent of total attendance.

Another 33 percent in advertising dollars was spent in Calaveras County, 20 percent in Tuolumne County and 13 percent for both San Joaquin and Stanislaus counties.

Altogether, the fair spent almost \$20,000 on radio and newspaper advertisements.

Some of the money in the fair board's budget came from sponsors, including the three "diamond" sponsors. Jackson Rancheria topped them all with a \$10,000 cash donation. SEI donated \$5,500 in services and \$3,500 in cash and Mark Twain St. Joseph's Hospital gave \$3,500 in services and \$4,600 in cash.

The total amount in cash donations this year was \$70,806, compared to \$60,325 in 2003.

Most of the food vendors didn't make as much as they'd hoped to this year, probably because of their locations, Malerbi said.

Altogether, they earned only .7 percent more than they did last year, which doesn't equate with the 9 percent increase in visitors.

Several vendors, such as those selling French fries, were clumped together, so they earned less this year, Malerbi said.

For example, Southern Oregon Curly Fries earned 31.6 percent less this year than last year and brought in almost \$5,000 less than it did in 2003.

The Calaveras Wine Association saw 17 percent less revenue than it did last year.

But just about all of the ice cream vendors did well, including the Hawaiian Shaved Ice booth, positioned strategically at the entrance to the carnival. Its profits shot up 33.8 percent this year and it made \$11,296.

The fair's piece of the pie — its commission from the food vendors — totaled \$80,355.19. Alcohol sales, aside from the wine association, alone brought in \$28,000 in commissions.

The fair also got \$44,810 in commission from the carnival operator,

which made a total of \$124,000 this year. Last year fair officials spent \$46,751.22 on bringing in the carnival and charging for tickets themselves.

There were a huge number of entries in various contests. More than 300 people entered the adult fine arts competition, and 301 entered the one for adult photography.

Two-hundred thirty adult floriculture entries were judged, as were 148 show swine, 11 llamas, 249 market swine, 305 professional wines and 174 junior photographs.

Contact Erin Mayes at emayes@uniondemocrat.com



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The Union Democrat Online features news and information for residents and visitors to The Mother Lode, Yosemite and Nevada. For the weekend visitor or the resident looking for great happenings, there is The Union Democrat calendar.

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E. coli found at fairs across U.S.

Published: June 2, 2004

By ERIN MAYES

For the second time in two years, children who were in the livestock barns at the Calaveras County Fair have tested positive for E. coli.

Three exhibitors, ages 13, 14 and 17, who had cattle at last month's fair were found to have the bacteria in their systems.

After the 2002 fair, four 3- to 9-year-old children fell ill after eating food in the hog barns. Three tested positive for the bacteria and the fourth was never confirmed, said fair spokeswoman Laurie Giannini.

But she stressed that it was never proven the children got E. coli at the fair, adding that they were later found to have E. coli with the same DNA as a case found in Sonoma.

Although E. coli has not yet been traced back to the Calaveras County fairgrounds in either the 2002 or 2004 cases, it wouldn't be an anomaly if it were.

Dozens of people across the nation have suffered the effects of E. coli after visiting livestock areas at fairs. Cattle, hogs, goats and other animals can carry the bacteria in their intestines and pass it through their feces.

In August 2002, an E. coli breakout in Lane County, Ore., sickened 80 people and sent 22 children to the hospital. All had visited the county fair's livestock exhibit.

The bacteria was traced to an exhibition hall where goats and sheep were kept.

In the summer of 2001, 25 cases were confirmed and another 200 people reported symptoms after visiting the cattle barns and petting zoos at the Ozaukee County Fair in Wisconsin.

And more than 30 people were diagnosed with E. coli in 2000, after the Medina County Fair in Ohio.

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A potentially deadly strain of the disease called E. coli O157:H7, was found in nearly 14 percent of beef cattle and 6 percent of dairy cattle at 32 state and county fairs in 2002, according to a U.S. Department of Agriculture survey.

E. coli specialists with the USDA said they were surprised because the results were comparable with what might be found at a feed lot.

"How many people would take their kids in a stroller to visit a feed lot?" attorney Bill Marler asked in a phone interview from his Seattle office. "It's a little bit bizarre to think about, but it just goes to show that the public doesn't understand (the dangers associated with livestock)."

Marler made a name for himself in the 1993 Jack in the Box case in which more than 600 people contracted E. coli from undercooked hamburgers and four died. Marler sued the restaurant chain and got his clients about \$40 million.

Since then, he has specialized in lawsuits resulting from food-borne illnesses and he monitors the occurrence of E. coli across the nation. Seven days after the initial case in Angels Camp last month, he e-mailed The Union Democrat with an offer to help if more information was needed.

Marler's law firm has set up a comprehensive Web site explaining the causes, symptoms and methods of preventing E. coli infection at www.about-ecoli.com.

And he has started a nonprofit group called OutBreak, through which he educates various organizations on how to avoid a lawsuit resulting from E. coli infections by preventing them to begin with.

"It's a much bigger problem than the general public certainly knows," he said of E. coli at fairs.

He is currently awaiting an October trial date for the Lane County Fair case. He represents 22 children, eight of whom suffered from hemolytic uremic syndrome, a resulting kidney complication. One of the children needs a kidney transplant.

"There was a failure to warn the public of the risks of attending the county fair and there were inadequate hand-washing stations," Marler said.

The Lane County fairgrounds had three hand-washing stations and now has 26, he said.

Calaveras County's fairgrounds has four hand-washing stations and nine sanitization stations, Giannini said. They were put in before the 2002 E. coli cases, she said.

"The experts all sort of feel that had there been additional hand-washing stations and notices for people to wash their hands and notices for people to be alert to the risks ... that outbreak, and frankly most zootonic outbreaks, wouldn't occur," Marler said.

"The reality is we have to sort of adapt to these emerging and changing pathogens," he said. "The fair industry is so wrapped up in the Americana of apple pie and the 4-H cows and cotton candy ... they haven't come to grips with the fact that this can kill people."

Testing an option?

Animal feces should be tested before animals are taken to fairs, Marler said.

"You could do a stool culture on a cow, and if they test positive, you don't let the cow come to the fair, period," he said. E. coli can be transient in animals, meaning an animal may test positive for it one day and negative the next, but, "at least you're taking a real good strong shot at eliminating cows that you know are positive."

"The technology exists to do that and it's very cheap, like \$50," he said. "It should be the price of admission — if you want (the animal) to be shown, you pay the price to have this test done."

"You couldn't do it," Giannini said of testing animal's feces before a fair. "I'm not sure, because I'm not a scientist, but animal feces is probably going to have it. The idea is not to eat it."

"There is just no way logistically that we could test the feces. I don't even think there's that science available here and I don't think it's that big of a problem."

As another precautionary measure, there should be signs everywhere at the fair, Marler said. "At the Lane County Fair, you can't go anywhere (without seeing a sign)," he said. "It says, 'warning, these animals can cause illness in human beings.'"

People should be banned from eating or drinking in fair cattle barns and the areas should be washed with a disinfectant, he added.

Giannini said many preventive measures are already in place at the Calaveras fairgrounds, including the hand-washing stations and sanitization stations with antibacterial lotion available.

"All of our community clubs are sent letters ... just asking them to distribute to the exhibitors, saying they have to wash their hands and use good hygiene," she said.

Now letters of another sort have been sent out by the Calaveras County Public Health Department to alert parents of exhibitors in the cattle area during the May 13-16 fair that three teenagers have contracted E. coli.

But Giannini maintains, "there's no way of saying that they got it at the fairgrounds."

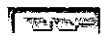
"It's circumstantial — they're looking for a common link," she said. "We don't know if the three kids that exhibited beef even have the same strain. What we're doing is just making sure that people are looking for the symptoms, if their children have these symptoms that

they get the correct amount of medical attention."

Meanwhile, the Health Department has sent genetic samples from the three boys who went to the fair, as well as samples from three Angels Camp children who were found to have E. coli in early May, to a state lab in Richmond.

The tests will show if all six got the exact same strain of bacteria, which would indicate if each person got it from the same source.

Contact Erin Mayes at emayes@uniondemocrat.com



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A fair proposal ... Multipurpose building would generate money, backers say

Originally published Monday, May 31, 2004

By Sandy Miller
 Times-News writer

FILER -- A new, year-round multipurpose building at the Twin Falls County Fairgrounds would benefit not only the fairgrounds, but local businesses and organizations as well, supporters say.

According to the Fair Board's business plan on the project, Twin Falls County businesses would realize an economic impact of \$1 million in 2006 -- the year the \$2.8 million building would open -- climbing to \$10 million in 2015, according to the Fair Board's business plan.

The fairgrounds itself would see almost \$10,000 in net revenue from the multipurpose center in 2006 and almost \$170,000 in net revenue in 2015, money that could be used to repair and maintain fairgrounds buildings.

And people would have a new place large enough -- 1.5 acres under one roof -- to hold everything from livestock events to soccer games, graduation ceremonies, trade shows and concerts.

"People will be able to attend things here that they would normally have to travel to Salt Lake or Boise to attend," Fair Manager John Pitz said.

And being open year-round, the new building could be the site of concerts, monster truck shows and BMX events even in the dead of winter.

In November, the Fair Board will seek the help of county voters to build the new facility by asking them to approve a \$2.75 million bond issue. The board plans the first in a series of public meetings on the proposal Thursday.

The multipurpose center would provide an all-weather venue for businesses while boosting the local economy, supporters of the idea say.

"Rather than having people going out of town to spend their money, you'll have people bringing their money here," Pitz said. "It will keep local dollars local."

The Twin Falls Area Chamber of Commerce has wholeheartedly endorsed the plan.

"We think it's just the best thing we've got going for a multipurpose facility that will serve not only the business community in the area, but also the opportunity for outside events coming in," chamber executive Kent Just said. "We're very much behind it."

The need for the new building is simple, fair officials say. The fairgrounds buildings are aging. Most of the structures were built in the 1930s and '40s and are in danger of closure due to compliance problems with state and federal building and electrical codes. Revenue from a new building would help fund future capital improvements.

The board had considered putting the bond issue on last Tuesday's primary ballot, but decided it was best to take more time to educate the community on what the plan is all about.

"We just wanted to have more time to get the information out on what we wanted to accomplish at the fairgrounds and what the need was," Fair Board Chairman Tim ZeBarth said. "When they make the decision, they'll have all the information they'll

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need."

The board's business plan explains just what the project includes, how it would benefit the community, how much things will cost, how much revenue the project would generate and how it would help the local economy. Also included are community letters of support as well as letters from businesses and organizations interested in using the building for their events.

Fair Board member Bill Lewis said the board has been meeting weekly during to hash out the 10-year business plan for the multipurpose building. Members talked to local business leaders. They researched similar facilities in communities of similar size to help in figuring out the numbers.

Pitz has been busy speaking to local organizations about the project. Television and radio ads are being planned, along with brochures explaining the project.

People will have a chance to ask questions about the project at Thursday's meeting.

"We want to hear their concerns and answer as many questions as we can about the building," Lewis said.

Times-News writer Sandy Miller can be reached at 735-3264 or by e-mail at smiller@magicvalley.com.

Wording to package with graphic:

Graphic courtesy of Blip Printers

The Twin Falls County Fair Board would like to build a \$2.8 million, 66,000-square-foot multipurpose building that could be used year-round for livestock events, soccer games, motor sports shows, trade shows, fund-raisers, concerts and other events.

County residents will vote in November on a \$2.75 million bond issue to help build the facility.

A chance to learn more

The Twin Falls County Fair Board will hold a public meeting on its plans for a new multipurpose building at 7:30 p.m. Thursday inside the KMVT Community Room at 1100 Blue Lakes Blvd. N.

Multipurpose plans

Here are some details of the Twin Falls County Fair Board's proposed 66,000-square-foot multipurpose building:

* Estimated cost: \$2.8 million.

* Financing plan: The Fair Board has \$396,000 in matching donations and grant funding for the project. In November, the Fair Board will ask voters to approve a \$2.75 million bond issue to finance the rest of the project.

* Taxpayer impact: If the bond issue passes, a person with a \$100,000 home and \$20,000 in land could expect to pay an additional \$14 a year in property taxes for five years.

* For construction only: Funds from the bond issue could not be used for salaries or operating expenses.

* Uses: The year-round center, which would open in 2006, could be used for all kinds of events, including livestock events, soccer games, motor sports shows, festivals, trade shows, fund-raisers, large sit-down dinners, concerts, meetings, conventions, graduations and company Christmas parties.

* Business boost: Twin Falls County businesses would be expected to realize an economic impact of \$1 million the first year to \$10 million in 2015 coming from people attending the events.

* Revenue generator: The fairgrounds itself would see almost \$10,000 in net revenue from the multipurpose center in 2006 and almost \$170,000 in net revenue in 2015, money that could be used to repair and maintain fairground buildings.

* No competition: The building would not take away business from the College of Southern Idaho's Eldon Evans Expo Center. In fact, the CSI board welcomed the proposed fairgrounds building as an "enhancement" to the community.

* Rental fees: Priority would be give to Twin Falls County residents. Local and nonprofit events would be able to reserve dates up to 30 days in advance at a rate of \$400 a day. Open riding and/or sporting event practices would cost \$10 per person per hour or a group rate of \$25 an hour. Local for-profit events would pay \$1,500 per day, and national and regional promotional events would pay \$2,500 per day.

Source: Twin Falls County Fair Board

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Posted on Sun, May. 23, 2004

THE SUN NEWS

CRUELTY

Violent FFA programs don't belong in schools

JACQUELINE DOMAC

Sociological studies show that people who commit acts of violence against people first 'practiced' their crimes on animals.

Yakima County, Wash., prosecutors filed felony charges against five youths accused in the killing and maiming of 35 pigs at White Swan High School recently. Reports indicate that the pigs were repeatedly axed, beaten, sodomized and then left to die in the school barn. The five students involved, all aged 12 or 13, were reportedly seen laughing in the back of the police car as they were driven away.

The graphic nature of this crime captured national attention, but what the media missed was the string of similar events occurring across the nation - all stemming from National FFA Organization programs, which facilitate the raising of animals on public school grounds for slaughter.

The FFA program fosters a young person's natural sense of empathy and compassion for animals, then forces the children to sell the animals they have nurtured for slaughter at the county fair. Because such lessons have no rightful place in our school system, People for the Ethical Treatment of Animals is calling on the Department of Education to discontinue immediately the use of animals in all FFA programs.

The Future Farmers of America program was established in 1928 to draw students into agriculture. Inherently discriminatory from its inception, the national program did not allow blacks to participate for almost 40 years and refused entry to women until 1969. Funded by large agricultural and beef companies, including Monsanto and ConAgra, FFA has become a major component of rural education, operating within the public school system but far enough removed that accountability is impossible or difficult.

As a teacher and member of the National Education Association, I applaud any program that helps students understand the importance of raising plants for food and commerce. But in today's violent society, facilitating desensitization is the last thing that our schools should encourage. Sociological studies show time and time again that people who commit acts of violence against people first "practiced" their crimes on animals in their youth. With no funds for proper security or veterinary care, FFA programs serve up an opportunity for violence on a silver platter.

Occurrences over the past few weeks reveal a glimpse of a program gone awry:

Miss Piggy, an animal in the William Turner Tech High School FFA program in Florida, was spared slaughter after the young student who raised her pleaded for her life at the auction. But when the pig was returned to the school to await transportation to a sanctuary, she was repeatedly stabbed with a knife.

A Hillsborough County, Fla., FFA teacher reportedly begged students to assist her in chopping off the heads of young rabbits. Ruling that this was a "common practice" on the farm, the school board took no action against the teacher when she killed the animals herself.

Another FFA pig was left without food or water in a Donna, Texas, school. A concerned parent contacted the media after learning that the pig had apparently been dead for more than three days.

In an effort to make the killing easier, students are advised not to give the animals names. Slaughter is referred to as "harvesting" or "processing." But like many students, 13-year-old Ally from Woodland, Calif., wasn't fooled by the FFA's attempt to sanitize reality:

(75)

"The bond I have made with Max is no different than what some people would have with a dog or cat," she said. "Max just happens to be a calf - a member of a species that a lot of people have decided doesn't have the right to live out their lives. That arbitrary determination just didn't make sense to me anymore."

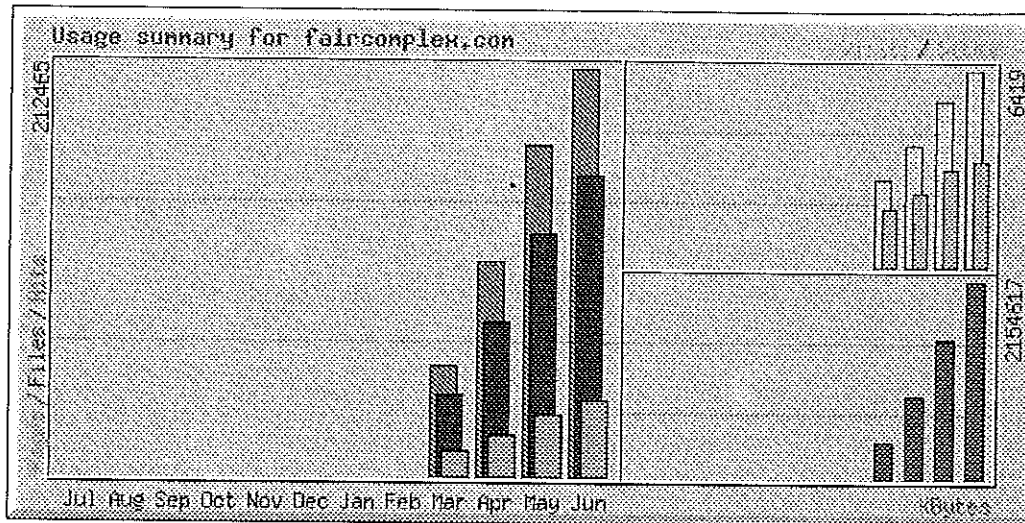
As a society, it is our duty to protect children and animals. The FFA program does neither. It leaves animals vulnerable to abuse and shatters a compassionate relationship between children and the animals they come to know and often to love. Raising animals for slaughter has no place in our publicly funded schools.

Contact Domac, education manager at People for the Ethical Treatment of Animals, at 501 Front St., Norfolk, VA 23510.

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