NOTICE OF MEETING

Washington County Fair Board Regular Meeting: Tuesday, July 9, 2002 at 4:30 p.m. Fair Complex Floral Building Hillsboro, Oregon

Kathy Christy, President

A. Richard Vial, Vice President

Lyle Spiesschaert, Treasurer

Sheila Day, Member

Ken Leahy, Member

16 Days to the 2002 Washington County Fair & Rodeo

- A. Call the Regular Meeting to Order: All matters noticed and listed on this agenda, in any category, may be considered for action in any order at the discretion of the Board President. Items not so noticed may be discussed at the discretion of the Board President, but cannot be considered for action.
- B. Public Welcome Audience Time: This time is provided for members of the audience to comment on any item(s) not on the regular agenda. At the discretion of the Board President, each individual's comments may be limited to two minutes. Audience members, when recognized by the Board President, may also comment at the time agenda topics are being discussed by the Board. It is requested that those addressing the Board state their full name, address and organization represented.
- C. Consent Agenda: All Consent Agenda items shall be approved without discussion and with one motion except those items removed from the Consent Agenda by a Board member or a member of the public attending the meeting so requesting. If a matter is removed, it shall then be considered, discussed and voted on individually, after the Consent Agenda has been approved.
 - A. Financial Statements
 - 1. Profit & Loss Budget Overview April and May 2002
 - 2. Balance Sheet April and May 2002
 - 3. Line Item Report April and May 2002
 - 4. ATM Statement April 2002
 - 5. Other, if any
 - B. Minutes
 - 1. Fair Board Minutes None
 - 2. Rodeo Committee Minutes June 2002
 - 3. Fair Booster Meeting Minutes June 2002
 - C. Facility Use Schedule July 2002
 - D. Other, if any

D. Special Reports

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- A. Rodeo Committee Report Cody Feinauer, Rodeo Committee Chair
- B. 4-H Report John Baggott, 4-H Extension Service
- C. Fair Boosters Report Bill Duerden, Booster President
- D. Maintenance Report Alex Brander, Fair Operations Manager
- E. Other, if any

E. Old Business

- A. Insurance Update Executive Director Hillman
- B. Historic Jail Update Executive Director Hillman
- C. Other, if any

F. New Business

- A. Redevelopment Update June 25th Board of County Commissioners Meeting
- B. Redevelopment Recommendations for July 16th Board of County Commissioners Meeting
- C. 2002 County Fair & Rodeo Final Preview
- D. Other, if any

G. Announcements

- A. Calendar of Events
- B. Contracts Calendar Not Available
- C. Other, if any

H. Correspondence

- A. Letter to Lisa Goldbeck and Brian Herinckx
- B. Letter to Ed New, AllMro Products
- C. Thank You Card from Visitation School
- D. Other, if any

I. Board Communications

J. Other Matters of Information

- A. Sponsorship Report June
- B. Newspaper Articles
- C. Other, if any

K. Adjourn

**Executive Session pursuant to ORS 192.610-192.690 to discuss Personnel issues immediately following the regular Fair Board meeting if deemed necessary.

In compliance with the Americans with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting.

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Budget Overview April 2002

	April	April	Year to Date	Year to Date	Budget	Percent
INCOME	2002		July-April 2002		FYE June 30/02	
E FUNDS	\$0	\$0		\$41,976		
DEDICATED FUNDS - Hotel Tax	\$71,266	\$72,990		\$568,028	\$600,000	81%
INTERIM INCOME		<u> </u>	7.100,00	Ψ000,020	Ψ000,000	0170
010B · Main Exhibit Hall	\$18,200	\$5,814	\$76,200	\$76,733	\$100,260	76%
010C · Cloverleaf Building	\$4,058	\$1,987	\$22,245	\$20,584	\$25,920	86%
010D · Arts & Crafts Building	\$788	\$413	\$6,421	\$6,820	\$8,280	78%
010E · Friendship Square	\$0	\$400	\$1,242	\$2,250	\$3,780	33%
010F · Floral Building	\$0	\$2,072	\$2,700	\$10,749	\$10,980	25%
010G · Grounds/General	\$1,285	\$300	\$14,414	\$9,327	\$11,700	123%
010H · Main Arena	\$0	\$400	\$4,372	\$575	\$2,340	187%
010J · RV/Boat Storage/Barns	\$1,610	\$1,181	\$5,385	\$5,756	\$13,680	39%
010K · Interim Use Concessions	\$250	\$151	\$2,001	\$1,138	\$3,060	65%
010 - Rent & Storage Other	\$0	\$0	\$12,577	\$0	\$0	0%
Total Rent & Storage	\$26,191	\$12,718	\$147,557	\$133,932	\$180,000	82%
011 · Damage Deposits	\$500	\$800	\$0	\$9,400	\$12,000	0%
014 · Interest Income	\$206	\$1,760	\$12,845	\$15,033	\$13,000	99%
015 · Shows/Entertainment	\$0	\$0	\$0	\$0	\$100,000	0%
016 · Parking Fees	\$0	\$0	\$13,876	\$17,669	\$14,000	99%
017 · Miscellaneous Income	\$40	\$225	\$7,779	\$11,589	\$12,000	65%
020 - ATM Fees	\$150		\$414	\$0	\$0	0%
Total Miscellaneous Income	\$896	\$2,785	\$34,914	\$53,691	\$151,000	23%
018A · RV Parking/Short Term	\$1,175	\$975	\$13,050	\$12,085	\$14,000	93%
018B · RV Parking/Long Term	\$600	\$800	\$1,610	\$11,020	\$11,000	15%
RV Parking	\$1,775	\$1,775	\$14,660	\$23,105	\$25,000	59%
TOTAL INTERIM INCOME	\$100,128	\$90,268	\$726,491	\$820,732	\$997,976	73%
FAIR INCOME						
030 - Youth Admissions	\$0	\$0	\$35,779	\$29,075	\$32,252	111%
031 · Other Admission	\$0	\$0	\$199,966	\$206,347	\$234,381	85%
032 · Concessions/Booths	\$0	\$10,108	\$62,341	\$29,075	\$123,000	51%
033 · Sponsorships	\$0	\$0	£40.00E	A404 400		
034 · Advertising Sold		ΨΟ	\$48,925	\$101,136	\$60,000	82%
	\$0	\$0	\$48,925	\$101,136 \$1,550	\$60,000 \$5,000	82% 46%
035 · Gate Change	\$0 \$0			\$1,550	\$5,000	46%
035 · Gate Change 036 · Carnival Income		\$0	\$2,300		\$5,000 \$15,000	46% 100%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees	\$0	\$0 \$0	\$2,300 \$15,000	\$1,550 \$15,000 \$54,463	\$5,000 \$15,000 \$60,000	46% 100% 83%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees	\$0 \$0	\$0 \$0 \$0	\$2,300 \$15,000 \$49,672	\$1,550 \$15,000	\$5,000 \$15,000	46% 100% 83% 74%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000	46% 100% 83% 74% 83%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804	\$1,550 \$15,000 \$54,463 \$2,716	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621	46% 100% 83% 74% 83% 62%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000	46% 100% 83% 74% 83% 62% 106%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000	46% 100% 83% 74% 83% 62% 106% 109%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000	46% 100% 83% 74% 83% 62% 106%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000	46% 100% 83% 74% 83% 62% 106% 109% 34%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous 048 · ATM Fees	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197 \$1,039	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981 \$0 \$1,074	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000 \$800	46% 100% 83% 74% 83% 62% 106% 109% 34%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous 048 · ATM Fees TOTAL FAIR INCOME	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197 \$1,039 \$1,967	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981 \$0 \$1,074 \$8,291	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000 \$800 \$3,500	46% 100% 83% 74% 83% 62% 106% 109% 34% 130% 56%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous 048 · ATM Fees TOTAL FAIR INCOME	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197 \$1,039 \$1,967 \$2,687	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981 \$0 \$1,074 \$8,291	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000 \$800 \$3,500	46% 100% 83% 74% 83% 62% 106% 109% 34% 130% 56% 0%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous 048 · ATM Fees TOTAL FAIR INCOME TOTAL INTERIM & FAIR INCOME	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197 \$1,039 \$1,967 \$2,687 \$531,493	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981 \$0 \$1,074 \$8,291 \$0 \$568,940	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000 \$800 \$3,500 \$0	46% 100% 83% 74% 83% 62% 106% 109% 34% 130% 56% 0% 74%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous 048 · ATM Fees TOTAL FAIR INCOME TOTAL INTERIM & FAIR INCOME PERSONNEL 101 · Salaries	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197 \$1,039 \$1,967 \$2,687 \$531,493	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981 \$0 \$1,074 \$8,291 \$0 \$568,940	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000 \$800 \$3,500 \$0	46% 100% 83% 74% 83% 62% 106% 109% 34% 130% 56% 0% 74%
035 · Gate Change 036 · Carnival Income 037 · Entry Fees 038 · Parking Fees 039 · Rodeo Sponsorships 041 · Miscellaneous 042 · Rodeo Admissions 043 · Main Stage 045 · Amphitheater Concessions 046 · Rodeo Miscellaneous 048 · ATM Fees TOTAL FAIR INCOME TOTAL INTERIM & FAIR INCOME	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$10,108	\$2,300 \$15,000 \$49,672 \$2,941 \$39,804 \$34,490 \$10,608 \$5,464 \$21,197 \$1,039 \$1,967 \$2,687 \$531,493 \$1,257,984	\$1,550 \$15,000 \$54,463 \$2,716 \$39,924 \$60,671 \$13,637 \$5,981 \$0 \$1,074 \$8,291 \$0 \$568,940 \$1,389,672	\$5,000 \$15,000 \$60,000 \$4,000 \$48,000 \$55,621 \$10,000 \$5,000 \$63,000 \$800 \$3,500 \$0 \$719,554	46% 100% 83% 74% 83% 62% 106% 109% 34% 130% 56% 0% 74% 73%

Note: ATM Change is not considered an expense and is reflected on a seperate sheet.



Budget Overview April 2002

	April	April	Year to Date	Year to Date	Budget	Doroont
Expenses-Cont.	2002	2001			FYE June 30/02	Percent of Budge
RIM OPERATIONS			, any 7 pm 2002	outy April 2001	1 1 L dutte 30/02	or Buage
107 · Office Expense	\$2,491	\$228	\$6,800	\$2,629	\$4,200	162%
108 · Telephone	\$1,091	\$1,150		\$10,528	\$13,000	
109 · Printing	\$99	\$33		\$858	\$2,200	54%
110 · Postage	\$404	\$144		\$3,499	\$3,600	61%
111A · Equipment Rental	\$215	\$1,907	, ,	\$4,857	\$7,000	34%
112 · Utilities	\$6,673	\$2,466		\$58,908	\$70,500	88%
113B · Main Exhibit Hall R & M	\$0	\$21	\$782	\$925	\$1,000	78%
113C · Cloverleaf R & M	\$249	\$7	\$665	\$3,095	\$2,500	27%
113D · Arts & Crafts R & M	\$0	\$0	\$82	\$8	\$300	27%
113E · Friendship Square R & M	\$0	\$0	\$0	\$68	\$100	0%
113F · Floral Building R & M	\$0	\$0	\$253	\$2,756	\$2,000	13%
113G · Grounds/General R & M	\$5,031	\$692	\$11,918	\$14,252	\$23,000	52%
113H · Main Arena R & M	\$0	\$0	\$2,585	\$138	\$100	2585%
113J · Barns R & M	\$0	\$0	\$1,438	\$2,555	\$2,000	72%
113L · Equipment R & M	\$550	\$1,484	\$11,674	\$17,698	\$20,000	58%
114 · General Supplies	\$382	\$1,598	\$8,465	\$19,597	\$24,000	35%
117 · Parking	\$0	\$0	\$0	\$300	\$0	0%
118 · Travel & Training	\$355	\$0	\$8,943	\$4,053	\$5,500	163%
119 · Legal Fees	\$186	\$5,191	\$1,256	\$7,438	\$5,000	25%
121 · Professional Svcs.	\$1,214	\$0	\$15,024	\$14,885	\$15,000	100%
122 · insurance & Bond	\$0	\$0	\$17,390	\$15,075	\$18,000	97%
123 · Private Mileage	\$0	\$54	\$40	\$174	\$1,000	4%
ar Allowance	\$0	\$0	\$355	\$2,600	\$3,900	9%
131 · Advertising & P.R.	\$844	\$496	\$10,275	\$8,520	\$9,500	108%
132 · Board Expense	\$211	\$81	\$4,243	\$1,343	\$3,000	141%
133 · Dues, Licenses, Fees	\$414	\$389	\$2,063	\$2,927	\$3,600	57%
149 · Misc. Materials & Svcs.	\$0	\$69	\$506	\$4,363	\$5,000	10%
150 · Refunds	\$1,022	\$303	\$7,125	\$5,457	\$12,000	59%
151 · County Indirect Cost	\$0	\$0	\$0	\$0	\$20,600	0%
153 · Petty Cash	\$0	\$0	\$0	\$0	\$200	0%
154A · RV Park Repair & Maint.	\$0	\$0	\$1,788	\$82	\$1,000	179%
154B · RV Park Hotel/Motel Tax	\$0	\$169	\$1,004	\$1,105	\$1,000	100%
155 - ATM Expenses	\$400		\$1,858	\$0	\$0	0%
TOTAL INTERIM OPERATIONS	\$21,831	\$16,482	\$194,706	\$210,993	\$279,800	70%
FAIR OPERATIONS						
175 · Printing	\$549	\$0	\$4,178	\$5,397	\$8,000	52%
176 · Utilities	\$0	\$0	\$14,807	\$16,306	\$13,500	110%
177 · Gate Change	\$0	\$0	\$0	\$15,000	\$15,000	0%
178 · Parking	\$0	\$0	\$12,654	\$12,336	\$13,000	97%
179 · Professional Svcs.	\$0	\$0	\$46,202	\$41,752	\$45,000	103%
180 · Advertising	\$0	\$0	\$77,917	\$80,514	\$75,000	104%
181 · Refunds	\$0	\$0	\$1,189	\$100	\$500	238%
182 · Miscellaneous	\$0	\$0	\$7,357	\$6,960	\$6,000	123%
183 · Decorations	\$0	\$0	\$3,735	\$4,262	\$3,500	107%
194 Fquipment Rental	\$0	\$0	\$14,293	\$15,749	\$14,000	102%
estroom Service	\$0	\$0	\$17,410	\$19,806	\$19,000	92%

Note: ATM Change is not considered an expense and is reflected on a seperate sheet.



Budget Overview April 2002

	Budget Overview April 2002							
Expenses-Cont.	April 2002	April 2001	Year to Date	Year to Date	Budget	Percent		
Repair & Maintenance	\$0				FYE June 30/02			
160 · Materials & Supplies	\$0	T -	\$13,312 \$21,991	\$6,445 \$16,993				
189 - ATM Expenses	\$0		\$105	\$10,993 \$0	\$13,000 \$0	169% 0%		
TOTAL FAIR OPERATIONS	\$549		\$235,150	\$241,620	\$234,000	100%		
EXHIBITS/COMPETITIONS	4043	Ψ3,323	φ233,130	\$241,020	\$234,000	100%		
211 · Awards FFA	\$0	\$0	\$2,672	\$3,130	\$2 EAA	700/		
212 · Personnel FFA	\$0 \$0	\$0	\$968	\$877	\$3,500	76%		
213 · Other FFA	\$0 \$0	\$0		\$616	\$1,000	97%		
221 · Awards 4-H	\$0	\$0 \$0	\$1,081		\$1,500	72%		
222 · Personnel 4-H	\$0 \$0	\$0 \$75	\$7,490	\$9,206	\$10,500	71%		
223 · Other 4-H			\$6,043	\$5,647	\$5,500	110%		
	\$13		\$7,760	\$3,693	\$3,600	216%		
231 · Awards Open Class	\$0	\$0	\$32,926	\$33,417	\$40,000	82%		
232 · Personnel Open	\$0	\$0	\$4,267	\$4,235	\$5,000	0%		
233 · Other Open Class	\$85	\$0	\$5,400	\$2,281	\$3,000	180%		
TOTAL EXHIBITS/COMPETITIONS	\$98	\$121	\$68,607	\$63,102	\$73,600	93%		
RODEO								
311 · Prize Money	\$0	\$0	\$46,000	\$46,000	\$46,000	100%		
312 · Personnel	\$0	\$0	\$21,634	\$19,150	\$20,150	107%		
313 · Stock Contract	\$0	\$0	\$25,430	\$21,180	\$27,500	92%		
314 · Special Awards	\$0	\$0	\$402	\$993	\$1,200	34%		
315 · Exceptional Kid's Rodeo	\$0	\$0	\$897	\$2,480	\$2,000	45%		
316 · Promotions	\$0	\$0	\$6,262	\$7,760	\$7,180	87%		
317 · Materials & Supplies	\$0	\$0	\$3,354	\$3,665	\$5,000	67%		
3oard Expense	\$98	\$0	\$1,881	\$3,200	\$3,500	54%		
315 · Other (Fees & Dues)	\$1,300	\$0	\$4,287	\$3,072	\$1,000	429%		
320 · Queen	\$0	\$608	\$3,476	\$6,669	\$3,000	116%		
321 · Rental Equipment	\$0	\$0	\$6,523	\$5,240	\$6,500	100%		
322 · Money Raising Projects	\$0	\$0	\$2,013	\$1,797	\$2,000	101%		
323 · EE RODEO Other	\$0	\$0	\$0	\$0	\$0	0%		
TOTAL RODEO	\$1,398	\$608	\$122,159	\$121,206	\$125,030	98%		
SHOWS & ENTERTAINMENT								
324 · Main Stage	\$0	\$0	\$75,100	\$66,100	\$120,000	63%		
325 · Grounds Entertainment	\$0	\$0	\$61,097	\$59,995	\$70,000	87%		
326 · Associated Costs-Main	\$0	\$0	\$41,417	\$37,035	\$35,000	118%		
327 · Associated Costs-Grounds	\$0	\$0	\$9,734	\$8,746	\$11,000	0%		
328 · Touch & See	\$0	\$0	\$1,947	\$1,841	\$2,000	97%		
TOTAL SHOWS & ENTERTAINME	\$0	\$0	\$189,295	\$173,717	\$238,000	80%		
TOTAL FAIR	\$2,045	\$4,258	\$615,211	\$599,645	\$670,630	92%		
INTERIM ENTERTAINMENT	44				\$100,000	0%		
CAPITAL OUTLAY								
510 · Purchase/Lease	\$0	\$0	\$55,950	\$57,698	\$58,000	96%		
511 · Land Improvements	\$0	\$170	\$1,177	\$170	\$15,000	8%		
512 · Bldg. & Structure	\$0	\$0	\$0	\$5,792	\$20,000	0%		
513 · Equipment	\$0	\$2,063	\$345	\$5,590	\$20,000	0%		
514 · Development Reserve	\$0	\$0	\$25,000	\$0	\$25,000	0%		
515 · Horse Stalls	,		,		7-2,230			
CAPITAL OUTLAY	\$0	\$2,233	\$82,472	\$69,250	\$138,000	60%		
TOTAL EXPENSES	\$62,653	\$54,321	\$1,282,364	\$1,358,280	\$1,764,402	0%		
NET INCOME	\$37,475	\$46,055	(\$15,490)	\$52,317	(\$46,872)	33%		

Note: ATM Change is not considered an expense and is reflected on a seperate sheet.

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Washington County Fair Complex Balance Sheet Prev Year Comparison As of April 30, 2002

	Apr 30, 02	Apr 30, 01	% Change
ASSETS			
Current Assets Checking/Savings			
0900 · West Coast Bank 0925 · West Coast Bank-ATM Account	13,737	33,400	(59)%
1050 · ATM Machine	2,080	0	100%
1051 · ATM Cash in Bank 0925 · West Coast Bank-ATM Account - Other	7,920 0	0	100% 0%
Total 0925 · West Coast Bank-ATM Account	10,000		100%
0950 · West Coast Bank-Premium	204	120	
1000 · US Bank	0	0	70% 0%
1010 · Wells Fargo	0	0	0%
1020 · Pool #4486 1030 · EXPO	73,566 0	65,693 0	12%
1040 ⋅ Petty Cash	200	0	0% 100%
1080 ⋅ Wash. Co. Hotel/Motel Tax Fund	288,026	305,767	(6)%
Total Checking/Savings	385,734	404,980	(5)%
Accounts Receivable 1200 · Accounts Receivable	15,556	5,745	171%
Total Accounts Receivable	15,556	5,745	171%
Other Current Assets			
1120 · Inventory Asset	0	0	0%
1499 · Undeposited Funds	1,673	0	100%
Total Other Current Assets	1,673	0	100%
Total Current Assets	402,963	410,725	(2)%
Fixed Assets 200 · Buildings	0	0	0%
210 · Land	ŏ	Ö	0%
220 · Equipment	0	0	0%
300 · Accumulated Depreciation			0%
Total Fixed Assets	0	0	0%
Other Assets	0		0%
TOTAL ASSETS	402,963	410,725	(2)%
LIABILITIES & EQUITY Liabilities Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	10,078	0	100%
Total Accounts Payable	10,078	Ó	100%
Credit Cards	_		
01 · Home Depot 02 · United Grocers	0 0	0	0%
03 · Office Depot	0	0	0% 0%
04 ⋅ West Coast Bank Visa	(462)	0	(100)%
Total Credit Cards	(462)	0	(100)%
Other Current Liabilities			
2050 · Deferred Advertising Income 2053 · Deferred Commercial Exhibit Rev	250	0	100%
2056 · Deferred Concession Revenue	0	0 0	0% 0%
2059 · Deferred Sponsorship Income	0	0	0%
2065 · Rental Deposits Payable 2100 · Payroll Liabilities	0	0	0%
Total Other Current Liabilities	250	0	0%
Total Other Current Eldfillities	250		100%
Total Current Liabilities	9,866	0	100%



06/20/02

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Washington County Fair Complex Balance Sheet Prev Year Comparison As of April 30, 2002

	Apr 30, 02	Apr 30, 01	% Change
Long Term Liabilities	0	0	0%
Total Liabilities	9,866		100%
Equity 3000 · Opening Bal Equity 3900 · Retained Earnings Net Income	221 408,372 (15,496)	0 358,406 52,319	100% 14% (130)%
Total Equity	393,097	410,725	(4)%
TOTAL LIABILITIES & EQUITY	402,963	410,725	(2)%

Date	Num	Name	Memo	Amount
	DICATED FU			
04/15/2002 04/15/2002 04/30/2002		Washington County Finance Washington County Finance Washington County Finance	Transient Room Tax for 1/1/02-3/3 Hotel/Motel Tax for Quarter Jan February Hotel/Motel Tax disburse	0.00 (110.31)
04/30/2002		Washington County Finance	April	71,376.78
Tota	l 009 · Hotel/	Motel Tax	_	71,266.47
Total C	· DEDICATE	ED FUNDS		71,266.47
	ERIM INCOM · Rent & Sto			
	10B · Main E		5	
04/01/2002 04/01/2002		Oregon Collector's Market Oregon Collector's Market	Base Lease Main Exhibit Hall- Nor Tables	500.00
04/01/2002		Oregon Collector's Market	50 plastic chairs free	180.00 0.00
04/01/2002		Oregon Collector's Market	Room dividers	30.00
04/01/2002		Oregon Collector's Market	Fair Complex dumpster at direct c	43.20
04/01/2002 04/01/2002		Oregon Collector's Market Rip City Cats	Labor- To clean the building	100.00
04/01/2002		Rip City Cats	Base Lease Main Exhibit Hall (less Tables	0.00 200.00
04/01/2002	2001-222	Rip City Cats	50 plastic chairs free	0.00
04/01/2002		Rip City Cats	Metal Chairs	135.00
04/01/2002 04/01/2002		Rip City Cats	Fair Complex dumpster at direct c	86.40
04/01/2002		Rip City Cats Every Husband's Nightmare	Labor Main Exhibit Hall	175.00
04/01/2002		Every Husband's Nightmare	10 plastic chairs free	1,500.00 0.00
04/01/2002		Every Husband's Nightmare	Phone connections	85.00
04/01/2002		Every Husband's Nightmare	Tables	212.00
04/05/2002 04/05/2002		Feathered Friends Tualatin Valley Gem & Mine	Main Exhibit Hall- Full payment for Main Exhibit Hall- South end	1,078.80
04/05/2002		Jan Herinckx	Main Exhibit Hall	323.70 350.00
04/05/2002		Dwight Bash & Associates	Main Exhibit Hall	1,264.80
04/19/2002		Rip City Cats	Remaining base lease on Main Ex	700.00
04/19/2002		Beaverton Golden Grads Lewis & Clark Cat Club	Main Exhibit Hall- Applied deposit	50.00
04/19/2002		Portland's Rain of Glass	Main Exhibit Hall- Refundable dep Main Exhibit Hall-Invoice 2001-171	200.00 1,731.15
04/19/2002		Unique Animal Expo	Main Exhibit Hall-2001-192	1,646.80
04/29/2002	2001-210	Pacific NW Fenton Associati	Main Exhibit Hall- Base lease of M	1,275.00
04/29/2002	2001-210	Pacific NW Fenton Associati	Tables	980.00
04/29/2002	2001-210 2001-210	Pacific NW Fenton Associati Pacific NW Fenton Associati	Round Tables 60" 50 plastic chairs free	5.00
04/29/2002	2001-210	Pacific NW Fenton Associati	Metal Chairs	0.00 60.75
04/29/2002	2001-210	Pacific NW Fenton Associati	PA System	25.00
04/29/2002		Pacific NW Fenton Associati	Benches	8.00
04/29/2002 04/29/2002	2001-210 2001-210	Pacific NW Fenton Associati Pacific NW Fenton Associati	Fair Complex dumpster at direct c	86,40
04/29/2002	2001-210	Washington County Adminis	Labor- to clean Main Exhibit Hall Base Lease on Main Exhibit Hall 4	212.50 100.00
04/29/2002	2001-212	Washington County Adminis	Tables	56.00
04/29/2002	2001-212	Washington County Adminis	Round Tables 60"	140.00
04/29/2002	2001-212	Washington County Adminis	50 plastic chairs free	0.00
04/29/2002	2001-212 2001-212	Washington County Adminis Washington County Adminis	Metal Chairs Stage section	150.00 100.00
04/29/2002	2001-212	Washington County Adminis	Fair Complex dumpster at direct c	21.60
04/29/2002	2001-212	Washington County Adminis	Labor 3.5 man hours to clean the	87.50
04/29/2002	2001-213	Collector's West	Main Exhibit Hall-South	300.00
04/29/2002 04/29/2002	2001-213 2001-213	Collector's West Collector's West	Main Exhibit Hall-Entire	750,00
04/29/2002	2001-213	Collector's West	Tables Tables	256.00 200.00
04/29/2002	2001-213	Collector's West	50 plastic chairs free	0.00
04/29/2002	2001-213	Collector's West	Metal Chairs	37.50
04/29/2002 04/29/2002	2001-213 2001-213	Collector's West	PA System	25.00
04/29/2002	2001-213	Collector's West Collector's West	Fair Complex dumpster at direct c Labor-Man-hours to clean the Mai	129.60 162.50
04/29/2002	2001-213	Collector's West	Labor-Man hours spent picking up	37.50
04/29/2002	2001-213	Collector's West	Labor-Man hours to clean the Mai	87.50
04/29/2002	2001-216	Hardy Plant Society of Oregon	Base Lease of Main Exhibit Hall 4/	885.00

Date	Num	Name	Memo	Amount
04/29/2002	2001-216	Hardy Plant Society of Oregon	Tables	860.00
04/29/2002	2001-216	Hardy Plant Society of Oregon	50 plastic chairs free	0.00
04/29/2002	2001-216	Hardy Plant Society of Oregon	Picnic Tables	10.00
04/29/2002		Hardy Plant Society of Oregon	Phone connections	170.00
04/29/2002	2001-216	Hardy Plant Society of Oregon	PA System	25.00
04/29/2002	2001-216	Hardy Plant Society of Oregon	Fair Complex dumpster at direct c	64.80
04/29/2002	2001-216	Hardy Plant Society of Oregon	Labor- Man-hours @ \$25 per hour	300.00
To	otal 010B · M	lain Exhibit Hall		18,200.00
		leaf Building		
04/01/2002	2001-221	Fiji Association of Oregon	Cloverleaf Building (577.50 less a	7.50
04/05/2002		Fiji Association of Oregon	Cloverleaf Building	275.00
04/05/2002		Fiji Association of Oregon	Tables	80.00
04/05/2002		Fiji Association of Oregon Patricia Hopkins	Metal Chairs	75.00
04/05/2002		The Shire of Dragons Mist	Refundable Deposit for Cloverleaf Refundable deposit on Cloverleaf	200.00 200.00
04/05/2002		Maria Reyne	Cloverleaf Building	225.00
04/05/2002		Maria Reyne	Tables	80.00
04/05/2002		Maria Reyne	Metal Chairs	52.50
04/05/2002		Maria Reyne	Cloverleaf Building- Security Deposit	504.00
04/05/2002		Araceli Hermilo	Cloverleaf Building- refundable de	200.00
04/19/2002		maria Mandujano	Refundable deposit on Cloverleaf	200.00
04/19/2002		Washington Co. Dog Control	Cloverleaf Building-Invoice 2001-1	334.00
04/19/2002		Glencoe Football Bingo	Cloverleaf Building-Bingo in CCB f	1,200.00
04/19/2002		Susan Esko	Base Lease on Cloverleaf Building	225.00
04/19/2002		Susan Esko	Cloverleaf Building-Refundable de	200.00
To	tal 010C · C	loverleaf Building		4,058.00
	0D · Arts &	Crafts Building		
04/05/2002		Saqra	Arts & Crafts Building-bldg rental	350.00
04/05/2002		Saqra	Tables-50	200.00
04/05/2002		Sagra	Plastic Chairs	37.50
04/29/2002	2001-210 2001-210	Pacific NW Fenton Associati Pacific NW Fenton Associati	Arts & Crafts Building-Base lease Labor Hours to clean Arts & Crafts	125.00 75.00
		rts & Crafts Building	Edbor Floats to occurrate a Oracis	787.50
	0G · Ground	~		
04/01/2002	2001-219	Oregon Rally Group	General Grounds Base lease of 34	150.00
04/19/2002		Noiz Productions	Amphitheater-Refundable deposit	200.00
04/24/2002	2001-206	Chandra Polisetti	Friendship Plaza- refund deposit	(190.00)
04/29/2002	2001-210	Pacific NW Fenton Associati	Power drops	105.00
04/29/2002	2001-211	The Mutt-keteers Flyball Te	Base Lease on Large Covered Sh	275.00
04/29/2002	2001-213	Collector's West	Power drops	60.00
04/29/2002	2001-214	Department of Enviromental	Lease of Friendship Plaza 3/27, 3/	400.00
04/29/2002	2001-215	ATV Safety Institute	Base Lease Rental of Quadrant Pr	150.00
	2001-216	Hardy Plant Society of Oregon	Power drops	135.00
То	tal 010G · G	rounds/General		1,285.00
	0J ⋅ RV/Boa	t Storage/Barns	Dealin Character	170.0.
04/01/2002		RV Parking Fee	Boat/RV Storage Fee	178.64
04/01/2002		RV Parking Fee	Boat/RV Storage Fee	90.30
04/01/2002		RV Parking Fee	Boat/RV Storage Fee	164.40
04/01/2002		RV Parking Fee RV Parking Fee	Boat/RV Storage Fee Boat/RV Storage Fee	43.41 98.62
04/01/2002		RV Parking Fee	Boat/RV Storage Fee	222.24
04/05/2002		Marvin Windred	Boat/RV Storage Fee	222.24 169.32
04/05/2002		Henry Jay	Boat/RV Storage Fee	112.56
04/19/2002		RV Parking Fee	Boat/RV Storage Fee	101.13
04/19/2002		RV Parking Fee	Boat/RV Storage Fee	175.05
04/30/2002		RV Parking Fee	Boat/RV Storage Fee	254.72
To	tal 010J · RV	//Boat Storage/Barns		1,610.39
		•		•

Date	Num	Name	Memo	Amount
	0K ⋅ Interim	Use Concessions		
04/05/2002		Portland's Rain of Glass	Interim Use Concessions - Our 10	130.00
04/29/2002		Hardy Plant Society of Oregon	Interim Use Concessions 10% of c	120.00
Tol	tal 010K · Ini	terim Use Concessions		250.00
Total (010 · Rent &	Storage		26,190.89
011 · (04/29/2002	Damage De		Devited Device 11.5	
	2001-217 011 · Damag		Rental Deposit Fee- Department p	500.00
	nterest inco			500.00
04/01/2002		.	Interest	4.03
04/02/2002			Interest Income	201.56
)14 · Interesi			205.59
017 · N 04/05/2002	Miscellaneo			
04/05/2002		Winona Grange Lost & Found	Income Awards- Heaves of Grain	15.00
	M7 M116		Lost & Found Money Found on Fai	25.00
		aneous Income		40.00
	₹V Parking A · RV Park	ing/Short Term		
04/01/2002		RV Parking Fee	Short Term RV Parking	45,00
04/01/2002		RV Parking Fee	Short Term RV Parking 4/26 & 4/27	30.00
04/02/2002		RV Parking Fee	Short Term RV Parking 4/2-4/9	105.00
04/04/2002		RV Parking Fee	Short Term RV Parking April 4th-8th	60.00
04/05/2002 04/05/2002		RV Parking Fee	Short Term RV Parking	15.00
04/05/2002		RV Parking Fee	Short Term RV Parking	15.00
04/08/2002		RV Parking Fee RV Parking Fee	Short Term RV Parking 5/10-5/11/02	30.00
04/10/2002		RV Parking Fee	Short Term RV Parking 5/8/02	15.00
04/10/2002		RV Parking Fee	Short Term RV Parking	30.00
04/10/2002		RV Parking Fee	Short Term RV Parking 2 NTS 4/1 Short Term RV Parking	30.00
04/11/2002		RV Parking Fee	Short Term RV Parking	15.00
04/19/2002		RV Parking Fee	Short Term RV Parking	75.00 45.00
04/19/2002		RV Parking Fee	Short Term RV Parking for 5/10 &	30.00
04/19/2002	ı	RV Parking Fee	Short Term RV Parking	30.00
04/19/2002		RV Parking Fee	Short Term RV Parking	105.00
04/19/2002		RV Parking Fee	Extra vehicle	35.00
04/19/2002		RV Parking Fee	Short Term RV Parking 5/10-5/11/02	30.00
04/19/2002		RV Parking Fee	Short Term RV Parking 5/31 & 6/1	30.00
04/19/2002 04/19/2002		RV Parking Fee	Short Term RV Parking	15.00
04/19/2002	1	RV Parking Fee	Short Term RV Parking 5/9-5/12/02	60.00
04/19/2002	e E	RV Parking Fee RV Parking Fee	Short Term RV Parking 5/30-6/1/02	45.00
04/19/2002	· ·	RV Parking Fee	Short Term RV Parking 5/30-6/1/02	45.00
04/19/2002		RV Parking Fee	Short Term RV Parking 5/10-5/11/02	30.00
04/19/2002		RV Parking Fee	Short Term RV Parking 5/17-5/19/02	45.00
04/19/2002		RV Parking Fee	Short Term RV Parking 4/12-4/15 Short Term RV Parking 4/19-4/23/02	30.00
04/25/2002		RV Parking Fee	Short Term RV Parking 4/25/02	60.00
		Pacific NW Fenton Associati	Short Term RV Parking 2 nights fo	15.00
04/29/2002		RV Parking Fee	Short Term RV Parking 4/29/02	30.00 15.00
04/30/2002 2	001-244 F	₹V Parking Fee	Short Term RV Parking	15.00
Total	018A · RV F	⊃arking/Short Term	_	1,175.00
018B	· RV Parkir	ng/Long Term		
04/03/2002		RV Parking Fee	Long Term RV Parking	200.00
04/05/2002	_	V Parking Fee	Long Term RV Parking 4/2-05/02/02	300.00
04/19/2002 Total		V Parking Fee	Long Term RV Parking-Rich Edwa	100.00
I otal	U18B · RV F	Parking/Long Term		600.00
Total 018	8 ⋅ RV Parkii	ng		1,775.00



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Total 020 · ATM Fees Income - Interim	Date	Num	Name	Memo	Amount	
Total D - INTERIM INCOME Total Income AE - PERSONNEL 101 - Salaries O4/05/2002		ATM Fees		ATM Fees - Interim for February	150.00	
Total Income 100,127.91 1	Total	020 · ATM	Fees Income - Interim		150.00	
Stross Profit 100,127.91 100,127.91 100,127.91 100,127.91 101, Salarios 101 Salarios 101 Salarios 101 Salarios 102 O.P.E. 104(02)002 Washington County Finance Payroll 3/16 - 3/29/02 17,612.33 1,938.55 102 O.P.E. 104(02)003 SAIF Corp. Payroll 3/16 - 3/29/02 3,431.76 1,000	Total D	· INTERIM	INCOME		28,861.48	
Expense	Total Incom	пе			100,127.95	
Act	Gross Profit				100,127.95	
04/05/2002 Washington County Finance Vashington County Finance Payroll 3/16 - 3/29/02 (17,812.32 14,326.20 14,326	AE · PEI					
04/16/2002 Washington County Finance Payroll for 4/8-4/19/02 14,326.20 31,938.50 1,9	04/05/2002			Payroll 3/16 - 3/29/02	17,612.33	
102 · C.P.E.	04/16/2002		Washington County Finance	Payroll for 4/8-4/19/02	14,326.20	
04/05/2002 Washington County Finance Payroll 3/16 - 3/29/02 Premium Installment (Premium Installment) 3,431.76 (92.80.34 (19.02) 2,780.34 (19.02) 3,431.76 (92.80.34 (19.02) 2,780.34 (19.02) 2,780.34 (19.02) 2,780.34 (19.02) 2,780.34 (19.02) 3,831.76 (1	Total	101 · Salar	ies		31,938.53	
O4/10/2002		O.P.E.				
Dell Computer/Laptop for Fair Dire Dell Computer/Laptop for Fair Dire 1,855.00					3,431.76	
Total 102 · O.P.E. 6,838.10					626.00	
Total AE - PERSONNEL 38,776.63	04/16/2002		Washington County Finance	Payroll for 4/8-4/19/02	2,780.34	
BE · INTERIM OPERATIONS	Total	102 · O.P.E	<u>.</u>	-	6,838.10	
107 · Office Expense 04/03/200; Visa Delli Computer/Laptop for Fair Dire 1,855.00 04/03/200; Visa Dabuke Internet 20.00 04/03/200; Visa D-Link Cable/DSL 7 Port Switch 118.50 04/04/200; Hillsboro Computer Service 44 hrs labor -Computer/network ser 200.00 04/04/200; Washington County Human Employee Orientation-Don Hillman 50.00 04/10/200; Washington County Human Employee Orientation-Don Hillman 50.00 04/108/200; Office Depot Credit Plan Office Supplies 141.26 04/08/200; A T & T Long Distance charges :503-648-1 353.89 04/08/200; A T & T Long Distance charges :503-648-1 599.03 04/08/200; Verizon Northwest Mar. Phone service for 503-648-58 41.96 04/08/200; Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/200; Verizon Northwest Mar. phone service for 503-648-56 76.53 04/08/200; Verizon Northwest Mar. phone service for 503-648-56 76.53 04/08/200; Verizon Northwest Mar. phone service for 503-648-56 76.53 04/08/200; Verizon Northwest Mar. phone service for 503-648-56 76.53 04/08/200; Verizon Northwest Fair Complex Letterhead 99.18 04/18/200; Printing 99.18 04/18/200; Pitney Bowes Electronic Scale Fee 192.02 04/18/200; Pitney Bowes Electronic Scale Fee 192.02 04/18/200; Pitney Bowes Postage Meter 212.02 04/18/200; Pacific Office Automation Copier Rental 215.00 04/18/200; Pacific Office Automation Copier Rental 215.00 04/18/200; Pacific Office Automation Copier Rental 215.00	Total AE	PERSON	INEL		38,776.63	
04/03/200¢ Visa Dell Computer/Laptop for Fair Dire 1,855.00 04/03/200¢ Visa Dabuke Internet 20.00 04/03/200¢ Visa D-Link Cable/DSL 7 Port Switch 118.50 04/03/200¢ Visa D-Link Cable/DSL 7 Port Switch 118.50 04/03/200¢ Hillsboro Computer Service Keen-Quickbooks Telephone Assi 9.00 04/04/200¢ Citicorp Vendor Finance, Inc. Sharp Copier System 46.94 04/10/200¢ Washington County Human Sharp Copier System 46.94 04/10/200¢ Washington County Human Coffice Depot Credit Plan 50.00 04/18/200¢ Office Depot Credit Plan Cffice Supplies 141.26 Total 107 · Office Expense 2,490.70 Unit State Charges :503-648-1 353.89 04/04/200¢ A T & T Long Distance charges :503-648-1 353.89 04/04/200¢ A T & T Long Distance charges :503-648-1 353.89 04/04/200¢ Verizon Northwest Mar. Phone service for 503-648-58 76.53 Total 108 · Telep						
04/03/2002 Visa Dabuke Internet 20.00 04/03/2002 Visa D-Link Cable/DSL 7 Port Switch 118.50 04/03/2002 Visa D-Link Cable/DSL 7 Port Switch 118.50 04/04/2002 Hillsboro Computer Service 4 hrs labor - Computer/network ser 200.00 04/04/2002 Citicorp Vendor Finance, Inc. 4 hrs labor - Computer/network ser 200.00 04/10/2002 Washington County Human Employee Orientation-Don Hillman 50.00 04/10/2002 Washington County Human Office Depot Credit Plan Office Supplies 141.26 Total 107 · Office Expense 2,490.70 108 · Telephone 2,490.70 108 · Telephone 2,490.70 108 · Telephone 353.89 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 353.89 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-58 76.53 Total 109 · Printing 99.18		Ottice Exp		Dell Computer/Lapton for Eair Dire	4 055 00	
04/03/2002 Visa D-Link Cable/DSL 7 Port Switch 118.50 04/03/2002 Visa D-Link Cable/DSL 7 Port Switch 118.50 04/03/2002 Visa Keen-Quickbooks Telephone Assi 9.00 04/04/2002 Citicorp Vendor Finance, Inc. Sharp Copier System 46.94 04/10/2002 Washington County Human Employee Orientation-Don Hillman 50.00 04/10/2002 Washington County Human Employee Orientation-Leah Perkin 50.00 04/10/2002 Office Depot Credit Plan Employee Orientation-Leah Perkin 50.00 04/10/2002 Office Expense 2,490.70 108 * Telephone Long Distance charges :503-648-1 353.89 04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-5 599.03 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-56 76.53 Total 108 * Telephone 1,091.15 109 * Printing 99.18 10 * Postage Vinky Solve Fair Complex Letterhead 99.18 </td <td></td> <td></td> <td></td> <td></td> <td>•</td>					•	
04/03/2002 Visa Keen-Quickbooks Telephone Assi 9.00 04/04/2002 Hillsboro Computer Service 4 hrs labor - Computer/network ser 200.00 04/04/2002 Cittcorp Vendor Finance, Inc. Sharp Copier System 46.94 04/10/2002 Washington County Human Employee Orientation-Don Hillman 50.00 04/18/2002 Office Depot Credit Plan Employee Orientation-Leah Perkin 50.00 04/18/2002 Office Expense 2,490.70 108 - Telephone 04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/04/2002 A T & T Long Distance charges :503-648-1 353.89 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 99.18 110 · Postage Pitney Bowes Electronic Scale Fee						
04/04/2002 04/04/2002 04/04/2003 04/10/2002 04/10/2002 04/10/2002 04/10/2002 04/10/2002 04/10/2003						
04/04/2002 Citicorp Vendor Finance, Inc. Sharp Copier System 46.94 04/10/2002 Washington County Human Employee Orientation-Don Hillman 50.00 04/18/2002 Office Depot Credit Plan Office Supplies 141.26 Total 107 · Office Expense 2,490.70 108 · Telephone 2,490.70 04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/04/2002 A T & T 503-648-5694 19.74 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 99.18 04/18/2002 Kinko's Inc. Fair Complex Letterhead 99.18 Total 109 · Printing 99.18 10 · Postage 11 · Equip/Bldg Rental 11 · Equip/Bldg Rental 111 · Equip/Bldg Rental 215.00 <t< td=""><td></td><td></td><td></td><td></td><td></td></t<>						
04/10/2002 Washington County Human Washington County Human Employee Orientation-Don Hillman Employee Orientation-Leah Perkin 50.00 50.00 04/18/2002 Office Depot Credit Plan Office Supplies 141.26 Total 107 · Office Expense 2,490.70 108 · Telephone 04/03/2002 A T & T			Citicorn Vendor Finance Inc			
04/10/2002 Washington County Human Employee Orientation-Leah Perkin 50.00 04/18/2002 Office Depot Credit Plan Office Supplies 141.26 Total 107 · Office Expense 2,490.70 108 · Telephone 04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/04/2002 A T & T 503-648-5694 19.74 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 04/18/2002 Kinko's Inc. Fair Complex Letterhead 99.18 Total 109 · Printing 99.18 110 · Postage 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 111 · Equip/Bldg Rental 111A · Equipment Rental Copier Rental 215.00 <td col<="" td=""><td></td><td></td><td></td><td></td><td></td></td>	<td></td> <td></td> <td></td> <td></td> <td></td>					
04/18/2002 Office Depot Credit Plan Office Supplies 141.26 Total 107 · Office Expense 2,490.70 108 · Telephone 353.89 04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/04/2002 A T & T 503-648-5694 19.74 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 1,091.15 109 · Printing 599.18 99.18 110 · Postage 99.18 110 · Postage 110 · Postage 199.18 110 · Postage 199.18 111 · Equip/Bldg Rental 111 · Equip/Bldg Rental 111 · Equipment Rental 215.00 Total 111 · Postiging Copier Rental 215.00				Employee Orientation Look Barkin		
Total 107 · Office Expense 2,490.70			Office Depot Credit Plan			
04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/04/2002 A T & T 503-648-5694 19.74 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 504/18/2002 Kinko's Inc. Fair Complex Letterhead 99.18 Total 109 · Printing 99.18 110 · Postage Postage Meter 192.02 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 215.00 Total 111A · Equipment Rental 215.00		107 · Office		-	2,490.70	
04/03/2002 A T & T Long Distance charges :503-648-1 353.89 04/04/2002 A T & T 503-648-5694 19.74 04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 504/18/2002 Kinko's Inc. Fair Complex Letterhead 99.18 Total 109 · Printing 99.18 110 · Postage Postage Meter 192.02 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 215.00 Total 111A · Equipment Rental 215.00	108 · ·	Telephone			·	
04/04/200¢ A T & T 503-648-5694 19.74 04/08/200¢ Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/200¢ Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/200¢ Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 99.18 Total 109 · Printing 99.18 110 · Postage 04/18/200¢ Pitney Bowes Electronic Scale Fee 192.02 04/23/200¢ Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental Copier Rental 215.00 Total 111A · Equipment Rental		•	AT&T	Long Distance charges :503-648-1	353.89	
04/08/2002 Verizon Northwest Mar. Phone service for 503-648-1 599.03 04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 76.53 Total 108 · Telephone 1,091.15 109 · Printing 1,091.15 Total 109 · Printing 99.18 110 · Postage 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00	04/04/2002		АТ&Т			
04/08/2002 Verizon Northwest Mar. phone service for 503-648-58 41.96 04/08/2002 Verizon Northwest Mar. phone service for 503-648-56 76.53 Total 108 · Telephone 1,091.15 109 · Printing 99.18 Total 109 · Printing 99.18 110 · Postage Electronic Scale Fee 192.02 04/18/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 215.00 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00	04/08/2002		Verizon Northwest	Mar. Phone service for 503-648-1		
Total 108 · Telephone 1,091.15 109 · Printing 99.18 Total 109 · Printing 99.18 110 · Postage 110 · Postage 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00				Mar. phone service for 503-648-58	41.96	
109 · Printing 04/18/2002 Kinko's Inc. Fair Complex Letterhead 99.18 Total 109 · Printing 99.18 110 · Postage 99.18 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00	04/08/2002		Verizon Northwest	Mar. phone service for 503-648-56	76.53	
04/18/2002 Kinko's Inc. Fair Complex Letterhead 99.18 Total 109 · Printing 99.18 110 · Postage 99.18 04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental Copier Rental 215.00 Total 111A · Equipment Rental 215.00	Total 1	108 · Telepi	hone	;	1,091.15	
Total 109 · Printing 99.18		Printing	Kinko's Inc.	Fair Complex Letterhead	99.18	
04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00	Total 1	109 · Printin	ng		99.18	
04/18/2002 Pitney Bowes Electronic Scale Fee 192.02 04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00	110 · F	Postage				
04/23/2002 Pitney Bowes Postage Meter 212.02 Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 404.04 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00			Pitney Bowes	Flectronic Scale Fee	102.02	
Total 110 · Postage 404.04 111 · Equip/Bldg Rental 111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00				_		
111A · Equipment Rental 04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00	Total 1	110 · Posta	ge	-		
04/18/2002 Pacific Office Automation Copier Rental 215.00 Total 111A · Equipment Rental 215.00						
T-1444 E : (D) D 11		ıv. Ednibu		Copier Rental	215.00	
Total 111 · Equip/Bldg Rental 215.00	Tot	al 111A · E	quipment Rental	_	215.00	
	Total 1	l 11 · Equip/	Bidg Rental		215.00	

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Date	Num	Name	Memo	Amount
112 ·	Utilities			·····
04/08/2002		Portland General Electric	Fair Complex/prkng lights	10.30
04/08/2002		Portland General Electric	Fair Complex	3,306,67
04/08/2002		Portland General Electric	Display Board	56.88
04/08/2002		NW Natural	Mar. 76453-0	309.51
04/08/2002		NW Natural	Mar. 76294-8	548.44
04/08/2002		NW Natural	Mar. 76284-9	7.00
04/08/2002		NW Natural	Mar. 76285-6	7.00
04/08/2002		NW Natural	Mar. 76282-3	7.00
04/08/2002		NW Natural	Mar. 76266-6	669,72
04/08/2002		NW Natural	Mar. 76814-3	67.60
04/08/2002		NW Natural	Mar. 76743-4	439.10
04/08/2002		Hillsboro Garbage Disposal	bal fwd from Garbage Disposal 2/2	450.00
04/08/2002		Hillsboro Garbage Disposal	Garbage from 3/31/02	600.00
04/18/2002		Portland General Electric	Fair Complex/ABT Cornell & 28th	162.29
04/18/2002 Tabel 4	Mo Inda.	Portland General Electric	Fair Complex/ABT NE Cornell & 3	31.41
	112 · Utilitie			6,672.92
		aintenance		
113 04/04/2002	C · Clover		Density to formers to Ot as 1 of	
	-14400 0	McClenny Refrigeration loverleaf R & M	Repairs to furnace in Cloverleaf	249.30
				249.30
	3G · Ground	ds/General R & M		
04/04/2002		Ag West Supply	2 1/2 gal Roundup	112.50
04/04/2002		Ag West Supply	1 gal. Sticker Pref	15.95
04/04/2002		A & I Paint & Decorating Inc.	Painting Supplies	59.25
04/04/2002		Cudahy Lumber Company	Grand Stand steps	248.93
04/08/2002		Home Depot	Materials for Dairy Womens Booth	160.26
04/18/2002		Ag West Supply	Crossbow	119.50
04/22/2002	-14400 0	Tim Phillips, Inc.	Clean-up Manure Plle 740 yds.	4,315.00
ΙΟΩ	ai 113G · G	rounds/General R & M		5,031.39
	L · Equipm			
04/04/2002		Hillsboro Auto Parts	Fan belts for Dodge P-U	54.16
04/04/2002		Gratteri Tire & Wheel	Tire Repair & Maintenance	84.46
04/22/2002		Gratteri Tire & Wheel	Tire Repair & Maintenance	30.00
04/29/2002		Doug Patterson	Repair clutch on mower.	289.30
Tota	al 113L · Eq	uipment R & M		457.92
113	· Repair &	Maintenance - Other		
04/04/2002		A & I Paint & Decorating Inc.	Painting Supplies and Tools	91,70
Tota	al 113 · Rep	air & Maintenance - Other	_	91.70
Total 1	13 · Repair	& Maintenance		5,830.31
	eneral Sup		;	0,000.01
04/08/2002	onoral out	Bob Nagel Distributing Co.	Ignitorial cumplion	*****
04/10/2002		Sierra Springs/Brewed Hot	Janitorial supplies Water Supplies	103.08
04/18/2002		allMRO Products	Hex Nuts, Cable Tie's, Hose Clam	41.75
04/26/2002		allMRO Products	Specs Black/Clear Anti Fog Face	100.80
04/26/2002		allMRO Products	Specs Black/Clear Anti Fog Face	68.00
	14 · Genera			68.00
				381.63
04/03/2002	ravel & Tra	ining Visa	IAFE Management Conference	255.00
	40 T		IAFE Management Conference	355.00
i otal 11	18 · Travel 8	x rraining		355.00
	egal Fees	0// / 0 / -		
04/23/2002		Office of County Counsel	January Legal Services	186.00
Total 11	19 · Legal F	ees		186.00

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Date	Num	Name	Memo	Amount
121 ·	Profession	al Svcs.		
04/18/2002		2nd Site Business Solutions	Quickbooks Specialized Assistance	180.00
04/18/2002		Coast to Coast Event Servic	ecounty contract to trodding (too	350.00
04/23/2002		Coast to Coast Event Servic		458.50
04/26/2002	404 D.:.6:	2nd Site Business Solutions	Quickbooks Specialized Assistance	225.00
		ssional Svcs.		1,213.50
131 •	Advertising	3 & P.R. Visa	L.A.W Publications:Faircomplex ad	449.00
04/04/2002		Hillsboro Argus	Display Advertising	230.40
04/18/2002		Qwest	April 02 Directory Advertising	164.80
Total	131 · Adver	tising & P.R.		844.20
132 · 04/03/2002	Board Exp	e nse Visa	Cound Ozakhan fan Tana Dagada	
04/03/2002		Visa	Sound Grabber for Tape Recorder Sony Portable Cassette Recorder	104.95 105.94
Total	132 · Board	Expense	-	210.89
133 ·	Dues, Lice	nses, Fees		
04/01/2002		1 till a haras of a section	March 29-West Coast Bank Servic	29.00
04/08/2002		Hillsboro Chamber Western Fairs Association	Membership Dues	195.00
	133 . Dues	Licenses, Fees	January dues-Out of State Fair	190.00
	Refunds	Licenses, rees		414.00
04/01/2002		Maria Reyne	Rental Deposit Refund on Cloverl	200.00
04/01/2002	2001-208	Teresa Millan	Rental Deposit Refund- on Cloverl	200.00
04/01/2002		Susan Esko	Rental Deposit Refund	133.00
04/12/2002		Charles Young	Rental Deposit Refund	186.00
04/12/2002		Homier Distributing, Inc.	Rental Deposit Refund	200.00
	2001-209 150 · Refund	Saqra te	Rental Deposit Refund for Cloverl	103.40
		se - Interim		1,022.40
04/04/2002	WIIN EXPEN	Sign Pro	ATM Signs	200.00
04/18/2002		Sign Pro	ATM Signs	200.00 200.00
Total	155 · ATM E	xpense - Interim		400.00
		•		
		OPERATIONS		21,830.92
	R OPERATI Printing	ONS		
04/18/2002		Express Press Printing & Co	Letterhead & Envelopes	548.77
Total	175 · Printing	9		548.77
Total CE	· FAIR OPE	RATIONS	•	548.77
		PETITIONS		
223 · 0 04/18/2002	Other 4-H	Kathy Syrstad, Foods Judge	Miloggo	40.00
	223 · Other 4	-	Mileage	13.26
	Other Open			13.26
04/18/2002	эшсг орон	American Dairy Goat Associ	Show Sanction Application Fees	85.00
Total 2	233 · Other (Open Class	_	85.00
Total DE	· EXHIBITS/	COMPETITIONS		98.26
EE · ROD	EO			
	Board Expe			
14/18/2002		Kinko's Inc.	Business Cards	53.10
04/18/2002		Kinko's Inc.	Business Cards	44.55
Total 3	318 · Board I	Expense		97.65

06/20/02

Date	Num	Name	Memo	Amount
319 ⋅ -	Other (Fee	s & Dues)		
04/05/2002 04/05/2002 04/22/2002 04/22/2002	·	Pro Rodeo Cowboys Associ Women's Pro Rodeo Associ Pro Rodeo Cowboys Associ Pro Rodeo Cowboys Associ	PRCA Sanction Fees WPRA Sanction Fee Committee Dues 2002 PRCA Rodeo Application	900.00 150.00 250.00 0.00
Total :	319 · Other	(Fees & Dues)		1,300.00
Total EE	RODEO			1,397.65
Total Expens	se			62,652.23
Income				37,475.72

Budget Overview May 2002

NCOME 2002	May 2001 \$61,476 \$12,555 \$2,205 \$1,461 \$867 \$0 -\$940 \$1,227	\$43,056 \$519,086 \$84,862 \$25,410 \$7,241 \$1,542 \$2,700	\$41,976	Budget FYE June 30/02 \$41,976 \$600,000 \$100,260 \$25,920 \$8,280	103% 87% 85% 98%
\$0 D. ICATED FUNDS - Hotel Tax \$27,170 INTERIM INCOME 010B · Main Exhibit Hall \$8,608 010C · Cloverleaf Building \$3,166 010D · Arts & Crafts Building \$820 010E · Friendship Square \$300 010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$0 \$61,476 \$12,555 \$2,205 \$1,461 \$867 \$0 -\$940	\$43,056 \$519,086 \$84,862 \$25,410 \$7,241 \$1,542 \$2,700	\$41,976 \$629,504 \$89,288 \$22,789 \$8,281	\$41,976 \$600,000 \$100,260 \$25,920	103% 87% 85% 98%
D. ICATED FUNDS - Hotel Tax \$27,170 INTERIM INCOME \$8,608 010B · Main Exhibit Hall \$8,608 010C · Cloverleaf Building \$3,166 010D · Arts & Crafts Building \$820 010E · Friendship Square \$300 010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$61,476 \$12,555 \$2,205 \$1,461 \$867 \$0 -\$940	\$519,086 \$84,862 \$25,410 \$7,241 \$1,542 \$2,700	\$629,504 \$89,288 \$22,789 \$8,281	\$600,000 \$100,260 \$25,920	85% 98%
INTERIM INCOME \$8,608 010B · Main Exhibit Hall \$8,608 010C · Cloverleaf Building \$3,166 010D · Arts & Crafts Building \$820 010E · Friendship Square \$300 010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$12,555 \$2,205 \$1,461 \$867 \$0 -\$940	\$84,862 \$25,410 \$7,241 \$1,542 \$2,700	\$89,288 \$22,789 \$8,281	\$100,260 \$25,920	85% 98%
010C · Cloverleaf Building\$3,166010D · Arts & Crafts Building\$820010E · Friendship Square\$300010F · Floral Building\$0010G · Grounds/General\$4,184010H · Main Arena\$2,400010J · RV/Boat Storage/Barns\$4,868	\$2,205 \$1,461 \$867 \$0 -\$940	\$25,410 \$7,241 \$1,542 \$2,700	\$22,789 \$8,281	\$25,920	98%
010C · Cloverleaf Building \$3,166 010D · Arts & Crafts Building \$820 010E · Friendship Square \$300 010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$2,205 \$1,461 \$867 \$0 -\$940	\$25,410 \$7,241 \$1,542 \$2,700	\$22,789 \$8,281	\$25,920	98%
010D · Arts & Crafts Building \$820 010E · Friendship Square \$300 010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$1,461 \$867 \$0 -\$940	\$7,241 \$1,542 \$2,700	\$8,281		
010E · Friendship Square \$300 010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$867 \$0 -\$940	\$1,542 \$2,700	·	\$8,280	
010F · Floral Building \$0 010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	\$0 -\$940	\$2,700	् कुठ, । । /	¢2.700	87%
010G · Grounds/General \$4,184 010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868	-\$940		\$10,749	\$3,780	41%
010H · Main Arena \$2,400 010J · RV/Boat Storage/Barns \$4,868		\$18 5URI	\$8,387	\$10,980	25%
010J · RV/Boat Storage/Barns \$4,868	Ψ , , 2	\$18,598 \$6,772	\$1,802	\$11,700	159%
	\$7,722	\$10,253		\$2,340	289%
1	\$1,732	\$2,481	\$13,478	\$13,680	75%
010 - Rent & Storage Other \$0	\$0	\$12,577	\$2,871 \$0	\$3,060	81%
Total Rent & Storage \$24,826	\$26,829	\$172,436	\$160,762	\$0	0%
011 · Damage Deposits \$200	\$600	\$172,436		\$180,000	96%
014 · Interest Income \$782	\$1,018	\$14,268	\$10,000	\$12,000	0%
015 · Shows/Entertainment \$0	\$0	\$0	\$16,050	\$13,000	110%
016 · Parking Fees \$0	\$0	\$13,876	\$0	\$100,000	0%
017 · Miscellaneous Income \$50	-\$5	\$7,829	\$17,669	\$14,000	99%
020 - ATM Fees \$147	-ΨΟ	\$561	\$11,584 \$0	\$12,000	65%
Total Miscellaneous Income \$1,179	\$1,613	\$36,534	\$55,303	\$0	0%
018A · RV Parking/Short Term \$1,515	\$1,775	\$14,565	\$13,860	\$151,000	24%
018B · RV Parking/Long Term \$300	\$230	\$1,910	\$13,860	\$14,000	104%
Tot V Parking \$1,815	\$2,005	\$16,475	\$25,110	\$11,000 \$25,000	17% 66%
TO INTERIM INCOME \$54,990	\$91,923	\$787,587	\$912,655	\$997,976	79%
FAIR INCOME			70.2,000	Ψ001,010	13/0
030 - Youth Admissions \$0	\$0	\$35,779	\$29,075	\$32,252	111%
031 · Other Admission \$0	\$0	\$199,966	\$206,347	\$234,381	85%
032 · Concessions/Booths \$0	\$20,605	\$62,341	\$29,075	\$123,000	51%
033 · Sponsorships \$0	\$0	\$48,925	\$121,741	\$60,000	82%
034 · Advertising Sold \$0	\$0	\$2,300	\$1,550	\$5,000	
035 · Gate Change \$0	\$0	\$15,000	\$15,000	\$15,000	46% 100%
036 · Carnival Income \$0	\$0	\$49,672	\$54,463	\$60,000	83%
037 · Entry Fees \$0	\$0	\$2,941	\$2,716	\$4,000	74%
038 · Parking Fees \$30	\$0	\$39,834	\$39,924	\$48,000	83%
039 · Rodeo Sponsorships \$0	\$5,900	\$34,490	\$66,571	\$55,621	62%
041 · Miscellaneous \$0	-\$350	\$10,608	\$13,287	\$10,000	106%
042 · Rodeo Admissions \$0	\$0	\$5,464	\$5,981	\$5,000	100%
043 Main Stage \$0	\$0	\$21,197	\$0	\$63,000	34%
045 · Amphitheater Concessions \$0	\$0	\$1,039	\$1,074	\$800	130%
046 · Rodeo Miscellaneous \$100	\$493	\$2,067	\$8,784	\$3,500	59%
048 · ATM Fees \$0	\$0	\$2,687	\$0	\$0	0%
FOTAL FAIR INCOME \$130	\$26,648	\$531,623	\$595,588	\$719,554	74%
FOTAL INTERIM & FAIR INCOME \$55,120	5118,571	\$1,319,210	\$1,508,243	\$1,717,530	77%
PERSONNEL					
01 · Salaries \$29,151	\$35,236	\$324,469	\$404,022	\$424,939	76%
02 7.E. \$10,839	\$9,447	\$105,497	\$119,354	\$151,033	70%
OTAL PERSONNEL \$39,990	\$44,683	\$429,966	\$523,376	\$575,972	75%

Note: ATM Change is not considered an expense and is reflected on a seperate sheet.

(15)

Budget Overview May 2002

No. PYE June 3002 July-May 2001 PYE June 3002 of Bude PYE June 3002 of Bude DYE PYE JUNE 3000 of Bude DYE PYE JUNE 3000 of Bude OYE PYE JUNE 3000 oye Bude 3000 oye Bu	Expenses-Cont.	May	May	Year to Date	Year to Date	Budget	Percent
108 Telephone		2002	2001	July-May 2002	July-May 2001	FYE June 30/02	of Budge
108 - Felephone	-	CO04					
109 - Printing						\$4,200	185%
110 Postage \$32 \$0 \$7,35 \$3,690 \$2,20 \$4,50 \$111A Equipment Rental \$0 \$1,523 \$2,232 \$3,499 \$3,600 62% \$1112 Utilities \$5,198 \$8,933 \$67,236 \$67,842 \$70,500 95% \$113B Main Exhibit Heli R & M \$0 \$0 \$762 \$925 \$1,000 78% \$113D Arts & Crafts R & M \$0 \$33 \$666 \$3,098 \$2,500 27% \$113D Arts & Crafts R & M \$0 \$177 \$82 \$185 \$300 27% \$113B Firendship Square R & M \$0 \$0 \$0 \$68 \$100 0% \$113F Floral Building R & M \$0 \$0 \$0 \$68 \$100 0% \$113G Grounds/General R & M \$0 \$0 \$0 \$25.55 \$2,766 \$2,000 13% \$113B Floral Building R & M \$0 \$0 \$2,585 \$17,941 \$23,000 68% \$113J Barns R & M \$0 \$0 \$2,585 \$133 \$100 2585% \$133 \$100 2585% \$133 \$100 2585% \$133 \$100 2585% \$134 \$2,000 61% \$113J Barns R & M \$0 \$0 \$2,585 \$133 \$100 2585% \$134 \$2,000 61% \$114 General Supplies \$326 \$1,759 \$4,792 \$21,355 \$24,000 61% \$119 Legal Fees \$0 \$0 \$3,374 \$4,053 \$5,000 25% \$118 Travel & Training \$430 \$0 \$3,374 \$4,053 \$5,000 \$25% \$12.54 \$13,000 \$100 \$100 \$12.55 \$13,000 \$100 \$100 \$12.55 \$12.50 \$13.50 \$100 \$	· · · · · · · · · · · · · · · · · · ·					\$13,000	87%
111A						\$2,200	54%
112 - Utilitides						\$3,600	62%
113B - Main Exhibit Hall R & M							34%
113C Cloverleaf R & M \$0 \$3 \$665 \$3,098 \$1,000 79% 113D Arts & Crafts R & M \$0 \$177 \$82 \$185 \$300 27% 113G Friendship Square R & M \$0 \$0 \$0 \$68 \$1,000 79% 113F Friendship Square R & M \$0 \$0 \$253 \$2,766 \$2,000 13% 113G Foral Building R & M \$0 \$0 \$253 \$2,766 \$2,000 13% 113G Grounds/General R & M \$0 \$0 \$253 \$17,941 \$23,000 68% 113H Main Arena R & M \$0 \$0 \$2,585 \$138 \$100 2585% 113H Main Arena R & M \$0 \$0 \$2,585 \$138 \$100 2585% 113L Equipment R & M \$0 \$29 \$1,438 \$2,594 \$2,000 72% 113L Equipment R & M \$484 \$1,670 \$12,158 \$19,368 \$20,000 61% 114 General Supplies \$326 \$1,759 \$8,792 \$21,355 \$24,000 37% 117 Parking \$0 \$0 \$0 \$300 \$30 \$30 \$30 119 Legal Fees \$0 \$0 \$1,256 \$7,438 \$5,000 25% 121 Professional Svcs. \$200 \$0 \$1,256 \$7,438 \$5,000 25% 122 Insurance & Bond \$0 \$0 \$15,224 \$14,885 \$15,000 107% 123 Private Mileage \$0 \$0 \$355 \$2,600 \$3,900 \$40 124 Parking \$0 \$0 \$355 \$2,600 \$3,900 \$40 125 Pour ace & Bond \$0 \$0 \$355 \$2,600 \$3,900 \$40 126 Parking \$0 \$0 \$355 \$2,600 \$3,900 \$40 127 Private Mileage \$0 \$0 \$355 \$2,600 \$3,900 \$40 128 Private Mileage \$0 \$0 \$355 \$2,600 \$3,900 \$40 129 Private Mileage \$0 \$0 \$355 \$2,600 \$3,900 \$40 120 Private Mileage \$0 \$0 \$355 \$2,600 \$3,900 \$40 121 Portance & Bond \$0 \$0 \$355 \$2,600 \$3,900 \$40 122 Parking \$0 \$0 \$355 \$2,600 \$3,900 \$40 123 Private Mileage \$0 \$0 \$355 \$2,600 \$3,900 \$40 124 Parking \$0 \$0 \$355 \$2,600 \$3,900 \$40 125 Pour ace & Bond \$0 \$0 \$355 \$2,600 \$3,900 \$40 126 Parking \$0 \$0 \$355 \$2,600 \$3,900 \$40 127 Parking \$0 \$0 \$350 \$350 \$350 \$350 128 Private Mileag		·				\$70,500	95%
113D - Arts & Crafts R & M						\$1,000	78%
113E - Friendship Square R & M \$0 \$0 \$68 \$100 0% 113F - Floral Building R & M \$0 \$0 \$253 \$2,756 \$2,000 13% 113G - Grounds/General R & M \$3,779 \$3,689 \$16,697 \$17,941 \$23,000 68% 113H - Main Arena R & M \$0 \$0 \$2,555 \$133 \$100 2585% 113L - Barns R & M \$0 \$29 \$1,438 \$2,584 \$2,000 72% 113L - Equipment R & M \$484 \$1,670 \$12,156 \$19,388 \$20,000 61% 114 - General Supplies \$326 \$1,759 \$8,792 \$21,355 \$24,000 37% 117 - Parking \$0 \$0 \$0 \$300 \$0 \$0 117 - Parking \$430 \$0 \$9,374 \$4,053 \$5,500 170% 119 - Legal Fees \$0 \$0 \$1,256 \$7,438 \$5,000 25% 121 - Professional Svcs. \$200 \$0 \$1,256 \$7,438 \$5,000 25% 122 - Insurance & Bond \$0 \$0 \$1,256 \$7,438 \$5,000 25% 123 - Private Mileage \$0 \$0 \$335 \$2,600 \$3,900 97% 124 - Brauring & \$335 \$3381 \$10,670 \$8,901 \$9,500 112% 133 - Devar Licenses, Fees \$81 \$4 \$2,215 \$2,930 \$3,000 145% 134 - Main Arena R & M \$0 \$0 \$0 \$0 \$0 \$0 \$0 135 - Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 136 - Refunds \$293 \$800 \$7,418 \$86,257 \$12,000 62% 137 - Lounty Indirect Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 138 - Brauring \$360 \$0 \$0 \$0 \$0 \$0 \$0 139 - Brauring \$360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 130 - Brauring \$360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 130 - Brauring \$360 \$0 \$0 \$0 \$0 \$0 \$0 \$0 130 - Brauring \$30 \$0 \$0 \$0 \$0 \$0 \$0 \$						\$2,500	27%
113F - Floral Building R & M \$0 \$0 \$253 \$2,756 \$2,000 13% 113G - Grounds/General R & M \$3,779 \$3,889 \$15,697 \$17,941 \$23,000 68% 113H - Main Arena R & M \$0 \$0 \$2,585 \$138 \$100 2565% 113L - Barns R & M \$0 \$29 \$1,438 \$2,584 \$2,000 72% 113L - Equipment R & M \$444 \$1,670 \$12,158 \$19,388 \$20,000 61% 114 - General Supplies \$326 \$1,759 \$8,792 \$21,355 \$24,000 37% 117 - Parking \$0 \$0 \$0 \$3030 \$0 37% 117 - Parking \$430 \$0 \$9,374 \$4,053 \$5,500 170% 118 - Travel & Training \$430 \$0 \$9,374 \$4,053 \$5,500 170% 119 - Legal Fees \$0 \$0 \$1,256 \$7,438 \$5,000 25% 121 - Professional Svcs. \$200 \$0 \$15,224 \$14,885 \$15,000 25% 122 - Insurance & Bond \$0 \$0 \$317,390 \$15,075 \$18,000 97% 123 - Private Mileage \$0 \$0 \$355 \$2,000 \$3,900 97% 124 - ar Allowance \$0 \$0 \$355 \$2,000 \$3,900 97% 125 - Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 142% 129 - Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 130 - Dues, Licenses, Fees \$81 \$4 \$2,215 \$2,930 \$3,600 62% 150 - Refunds \$293 \$800 \$7,418 \$6,257 \$12,000 62% 151 - County Indirect Cost \$0 \$0 \$30 \$1,788 \$82 \$1,000 179% 154A - RV Park Repair & Maint \$0 \$0 \$1,788 \$82 \$1,000 179% 154A - RV Park Repair & Maint \$0 \$0 \$1,788 \$82 \$1,000 179% 154A - RV Park Repair & Maint \$0 \$0 \$1,788 \$82 \$1,000 \$79 154 - Parking \$36 \$0 \$4,214 \$5,397 \$8,000 \$39 155 - ARM Expenses \$282 \$2,140 \$0 \$0 \$0 \$0 154 - RV Park Repair & Maint \$0 \$0 \$1,788 \$1,000 \$1,000 154 - RV Park Repair & Maint \$0 \$0 \$1,788 \$1,000 \$1,000 158 - Refunds \$0 \$0 \$1,189 \$1,000 \$1,000 159 - Refunds \$0 \$0 \$1,189 \$1,000 \$1,000 150 - Refunds \$0 \$0 \$1,189 \$1,000 \$1,000 150 - Refunds \$0 \$0 \$1,189 \$1,000						\$300	27%
113G - Grounds/General R & M \$3,779 \$3,889 \$15,697 \$17,941 \$23,000 68% 113H - Main Arena R & M \$0 \$0 \$2,585 \$138 \$100 2585% 113J - Barras R & M \$0 \$0 \$2,585 \$138 \$2,000 72% \$1,13J - Barras R & M \$0 \$2,585 \$138 \$2,584 \$2,000 72% \$113J - Barras R & M \$484 \$1,670 \$12,158 \$19,388 \$2,000 61% \$114 - General Supplies \$326 \$1,759 \$8,792 \$21,355 \$24,000 37% \$114 - General Supplies \$326 \$1,759 \$8,792 \$21,355 \$24,000 37% \$118 - Travel & Training \$430 \$0 \$9,374 \$4,053 \$5,500 170% \$118 - Travel & Training \$430 \$0 \$9,374 \$4,053 \$5,500 170% \$119 - Legal Fees \$0 \$0 \$1,256 \$7,438 \$5,000 25% \$112 - Professional Svcs. \$200 \$0 \$15,224 \$14,885 \$15,000 101% \$122 - Professional Svcs. \$200 \$0 \$15,224 \$14,885 \$15,000 101% \$123 - Private Mileage \$0 \$0 \$300 \$355 \$18,000 97% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 97% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$355 \$2,000 \$3,900 99% \$124 - Arabitance \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						\$100	0%
113H - Main Arena R & M						\$2,000	13%
1131 Barns R & M		1	j.			\$23,000	68%
113L - Equipment R & M						\$100	2585%
114 General Supplies \$326 \$1,759 \$8,792 \$21,355 \$24,000 37% 117 Parking \$0 \$0 \$0 \$300 \$0 \$0 \$0 118 Travel & Training \$430 \$0 \$9,374 \$4,053 \$5,500 170% 119 Legal Fees \$0 \$0 \$1,256 \$7,438 \$5,000 25% 121 Professional Svcs. \$200 \$0 \$15,224 \$14,885 \$15,000 101% 122 Insurance & Bond \$0 \$0 \$17,390 \$15,075 \$18,000 97% 123 Private Mileage \$0 \$0 \$40 \$174 \$1,000 49% 124 'gr Allowance \$0 \$0 \$355 \$2,600 \$3,900 97% 131 Advertising & P.R. \$395 \$381 \$10,670 \$8,901 \$9,500 112% 133 Dues, Licenses, Fees \$811 \$4 \$2,215 \$2,930 \$3,600 62% 149 Misc. Materials & Svcs. \$0 \$0 \$0 \$1,483 \$5,000 06% 150 Refunds \$293 \$800 \$7,418 \$6,257 \$312,000 62% 151 County Indirect Cost \$0 \$0 \$1,000 \$0 \$0 154 RV Park Repair & Maint. \$0 \$0 \$1,788 \$82 \$1,000 10% 154 RV Park Repair & Maint. \$0 \$0 \$1,000 \$1,000 \$1,000 155 ATM Expenses \$282 \$2,140 \$0 \$0 \$0 \$1,000 \$1,000 175 Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 176 Utilities \$0 \$0 \$1,890 \$15,000 \$1						\$2,000	72%
117 - Parking						\$20,000	61%
118 Travel & Training						\$24,000	37%
119 Legal Fees \$0 \$0 \$1,256 \$7,438 \$5,000 25% 121 \cdot Professional Svcs. \$200 \$0 \$15,224 \$14,885 \$15,000 25% 122 \cdot Insurance & Bond \$0 \$0 \$17,390 \$15,075 \$18,000 97% 122 \cdot Insurance & Bond \$0 \$0 \$17,390 \$15,075 \$18,000 97% 123 \cdot Private Mileage \$0 \$0 \$340 \$174 \$1,000 4% 124 ar Allowance \$0 \$0 \$355 \$2,600 \$3,300 9% 132 \cdot Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 132 \cdot Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 133 \cdot Dues, Licenses, Fees \$81 \$4 \$2,215 \$2,930 \$3,600 62% 149 \cdot Misc. Materials & Svcs. \$0 \$0 \$506 \$4,363 \$5,000 10% 150 \cdot Refunds \$293 \$800 \$7,418 \$6,257 \$12,000 62% 151 \cdot County Indirect Cost \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$						\$0	0%
121 - Professional Svcs. \$200 \$0 \$15,225 \$14,885 \$15,000 25% 122 - Insurance & Bond \$0 \$0 \$15,225 \$14,885 \$15,000 101% 123 - Private Mileage \$0 \$0 \$0 \$40 \$174 \$1,000 4% 124 27 Allowance \$0 \$0 \$355 \$2,600 \$3,900 9% 131 Advertising & P.R. \$395 \$381 \$10,670 \$8,901 \$9,500 112% 132 - Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 133 - Dues, Licenses, Fees \$81 \$4 \$2,215 \$2,930 \$3,600 62% 149 - Misc. Materials & Svcs. \$0 \$0 \$506 \$4,363 \$5,000 10% 150 - Refunds \$293 \$800 \$7,418 \$6,257 \$12,000 62% 153 - Petty Cash \$0 \$0 \$0 \$0 \$0 \$20,600 0% 153 - Petty Cash \$0 \$0 \$0 \$0 \$0 \$200 0% 154A - RV Park Repair & Maint. \$0 \$0 \$1,788 \$82 \$1,000 179% 154A - RV Park Repair & Maint. \$0 \$0 \$1,788 \$82 \$1,000 179% 155 - ATM Expenses \$282 \$2,140 \$0 \$0 \$0 \$0 \$0 \$0 \$0						\$5,500	170%
122 - Insurance & Bond						\$5,000	25%
123 - Private Mileage						\$15,000	101%
124 ar Allowance		<u>-</u>				\$18,000	97%
131 Advertising & P.R. \$395 \$381 \$10,670 \$8,901 \$9,500 112% 132 Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 133 Dues, Licenses, Fees \$81 \$4 \$2,215 \$2,930 \$3,600 62% 149 Misc. Materials & Svcs. \$0 \$0 \$506 \$4,363 \$5,000 10% 150 Refunds \$293 \$800 \$7,418 \$6,257 \$12,000 62% 151 County Indirect Cost \$0 \$0 \$0 \$0 \$20,600 0% 153 Petty Cash \$0 \$0 \$0 \$0 \$20,600 0% 154 Refunds \$1,000 \$1,788 \$82 \$1,000 179% 155 ATM Expenses \$282 \$2,140 \$0 \$0 \$0 155 ATM Expenses \$282 \$2,140 \$0 \$0 \$0 175 Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 176 Utilities \$0 \$0 \$14,807 \$16,306 \$13,500 110% 179 Professional Svcs. \$0 \$0 \$46,202 \$41,752 \$45,000 103% 180 Advertising \$0 \$0 \$7,917 \$80,514 \$75,000 104% 181 Refunds \$0 \$0 \$7,917 \$80,514 \$75,000 103% 181 Refunds \$0 \$0 \$1,189 \$100 \$500 238% 180 Advertising \$0 \$0 \$1,283 \$4,262 \$3,500 107% 181 Refunds \$0 \$0 \$1,283 \$4,262 \$3,500 107% 186 House \$0 \$0 \$1,293 \$15,749 \$14,000 102% 186 House \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 House \$0 \$0 \$12,293 \$15,749 \$14,0						\$1,000	4%
132 - Board Expense \$100 \$49 \$4,343 \$1,392 \$3,000 145% 133 - Dues, Licenses, Fees \$81 \$4 \$2,215 \$2,930 \$3,600 62% 149 - Misc. Materials & Svcs. \$0 \$0 \$506 \$4,363 \$5,000 10% 150 - Refunds \$293 \$800 \$7,418 \$6,257 \$12,000 62% 151 - County Indirect Cost \$0 \$0 \$0 \$0 \$20,600 0% 153 - Petty Cash \$0 \$0 \$0 \$0 \$20,600 0% 154A - RV Park Repair & Maint. \$0 \$0 \$1,788 \$82 \$1,000 179% 154B - RV Park Hotel/Motel Tax \$0 \$0 \$1,788 \$82 \$1,000 179% 155 - ATM Expenses \$282 \$2,140 \$0 \$0 \$0 \$0 TOTAL INTERIM OPERATIONS \$13,462 \$20,233 \$208,241 \$231,225 \$279,800 74% 176 - Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 177 - Gate Change \$0 \$0 \$14,807 \$16,306 \$13,500 110% 178 - Parking \$0 \$0 \$12,654 \$12,336 \$13,000 97% 179 - Professional Svcs. \$0 \$0 \$1,188 \$10 \$75,000 103% 180 - Advertising \$0 \$0 \$7,357 \$8,960 \$500 238% 181 - Refunds \$0 \$0 \$14,293 \$15,749 \$14,000 102% 86 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 86 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 86 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 86 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 187 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 188 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 188 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 188 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 189 - stroom Service \$0 \$0 \$14,293 \$15,749 \$14,000 102% 189 - st							
133 - Dues, Licenses, Fees \$81							112%
149 · Misc. Materials & Svcs. \$0 \$0 \$506 \$4,363 \$5,000 10% 150 · Refunds \$293 \$800 \$7,418 \$6,257 \$12,000 62% 151 · County Indirect Cost \$0 \$0 \$0 \$0 \$20,600 0% 153 · Petty Cash \$0 \$0 \$0 \$0 \$200 0% 154A · RV Park Repair & Maint. \$0 \$0 \$1,788 \$82 \$1,000 179% 154B · RV Park Hotel/Motel Tax \$0 \$0 \$1,004 \$1,105 \$1,000 100% 155 - ATM Expenses \$282 \$2,140 \$0							
150 - Refunds							62%
151 - County Indirect Cost							
153 · Petty Cash							62%
154A · RV Park Repair & Maint. \$0							
154B · RV Park Hotel/Motel Tax \$0 \$0 \$1,004 \$1,105 \$1,000 100% 155 · ATM Expenses \$282 \$2,140 \$0 \$0 0% TOTAL INTERIM OPERATIONS \$13,462 \$20,233 \$208,241 \$231,225 \$279,800 74% FAIR OPERATIONS \$13,462 \$20,233 \$208,241 \$231,225 \$279,800 74% 175 · Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 176 · Utilities \$0 \$0 \$14,807 \$16,306 \$13,500 110% 177 · Gate Change \$0 \$0 \$15,000 \$15,000 \$15,000 0% 178 · Parking \$0 \$0 \$12,654 \$12,336 \$13,000 97% 179 · Professional Svcs. \$0 \$0 \$46,202 \$41,752 \$45,000 103% 180 · Advertising \$0 \$0 \$77,917 \$80,514 \$75,000 104% 181 · Refunds \$0 \$0 \$7,357 \$6,960 \$6,000 123% 182 · Miscellaneous \$0 \$0 \$7,357 \$6,960 \$6,000 123% 183 · Decorations \$0 \$0 \$14,293 \$15,749 \$14,000 102% 86 · atroom Service \$10 \$							
155 - ATM Expenses \$282 \$2,140 \$0 \$0 0% TOTAL INTERIM OPERATIONS \$13,462 \$20,233 \$208,241 \$231,225 \$279,800 74% FAIR OPERATIONS \$36 \$0 \$4,214 \$5,397 \$8,000 53% 175 · Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 176 · Utilities \$0 \$0 \$14,807 \$16,306 \$13,500 110% 177 · Gate Change \$0 \$0 \$0 \$15,000 \$15,000 0% 178 · Parking \$0 \$0 \$12,654 \$12,336 \$13,000 97% 179 · Professional Svcs. \$0 \$0 \$46,202 \$41,752 \$45,000 103% 180 · Advertising \$0 \$0 \$77,917 \$80,514 \$75,000 104% 181 · Refunds \$0 \$0 \$77,917 \$80,514 \$75,000 104% 182 · Miscellaneous \$0 \$0 \$7,357 \$6,960 \$6,000 123% 183 · Decorations \$0 \$0 \$3,735 \$4,262 \$3,500 107% 184 · Equipment Rental \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 · stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 · stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 102% 186 · stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 102% 187 · ATM Expenses \$0 \$0 \$14,293 \$15,749 \$14,000 102% 187 · ATM Expenses \$0 \$0 \$14,293 \$15,749 \$14,000 102% 188 · Stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 102% 188 · Stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 102% 188 · Stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 102% 189 · Stroom Sentice \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$							
TOTAL INTERIM OPERATIONS \$13,462 \$20,233 \$208,241 \$231,225 \$279,800 74% FAIR OPERATIONS 175 · Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 176 · Utilities \$0 \$0 \$14,807 \$16,306 \$13,500 110% 177 · Gate Change \$0 \$0 \$0 \$15,000 \$15,000 0% 178 · Parking \$0 \$0 \$0 \$12,654 \$12,336 \$13,000 97% 179 · Professional Svcs. \$0 \$0 \$46,202 \$41,752 \$45,000 103% 180 · Advertising \$0 \$0 \$0 \$77,917 \$80,514 \$75,000 104% 181 · Refunds \$0 \$0 \$1,189 \$100 \$500 238% 182 · Miscellaneous \$0 \$0 \$7,357 \$6,960 \$6,000 123% 184 · Equipment Rental \$0 \$0 \$14,293 \$15,749 \$14,000 102%			\$0				
FAIR OPERATIONS 175 · Printing \$36 \$0 \$0 \$4,214 \$5,397 \$8,000 53% 176 · Utilities \$0 \$0 \$0 \$14,807 \$16,306 \$13,500 \$10% 177 · Gate Change \$0 \$0 \$0 \$0 \$12,654 \$12,336 \$13,000 97% 179 · Professional Svcs. \$0 \$0 \$0 \$12,654 \$12,336 \$13,000 97% 180 · Advertising \$0 \$0 \$0 \$0 \$77,917 \$80,514 \$75,000 \$104% 181 · Refunds \$0 \$0 \$0 \$1,189 \$100 \$500 \$238% 182 · Miscellaneous \$0 \$0 \$0 \$14,293 \$15,749 \$14,000 \$102%			\$20,233				
175 · Printing \$36 \$0 \$4,214 \$5,397 \$8,000 53% 176 · Utilities \$0 \$0 \$14,807 \$16,306 \$13,500 \$10% 177 · Gate Change \$0 \$0 \$0 \$15,000 \$0% 178 · Parking \$0 \$0 \$12,654 \$12,336 \$13,000 97% 179 · Professional Svcs. \$0 \$0 \$46,202 \$41,752 \$45,000 \$103% 180 · Advertising \$0 \$0 \$77,917 \$80,514 \$75,000 \$104% 181 · Refunds \$0 \$0 \$1,189 \$100 \$500 238% 182 · Miscellaneous \$0 \$0 \$7,357 \$6,960 \$6,000 \$23% 183 · Decorations \$0 \$0 \$3,735 \$4,262 \$3,500 \$107% 86 · stroom Sentice \$0 \$0 \$14,293 \$15,749 \$14,000 \$102%		Ψ10, 402,	ΨZU,Z33	\$200,241	\$231,225 ₁	\$279,800	74%
176 - Utilities		\$36	- 00	\$4.244	©5 207	00.000	
177 · Gate Change							
178 - Parking	177 · Gate Change						
179 · Professional Svcs.							
80 · Advertising	179 · Professional Svcs.						
81 · Refunds							
82 · Miscellaneous \$0 \$0 \$7,357 \$6,960 \$6,000 123%							
83 · Decorations \$0 \$0 \$3,735 \$4,262 \$3,500 107%							
84 · Equipment Rental \$0 \$0 \$14,293 \$15,749 \$14,000 102%		<u></u> :					
86 - stroom Service (2) (2)	84 · Equipment Rental						
1 400 UUU (410 UUU) (410 UUU (410 UUU (410 UUU (410 UUU (410 UUU (410 UUU (410 UUU) (410 UUU (410 UUU (410 UUU) (410 UUU) (410 UUU) (410 UUU (410 UUU) (410 UUU) (410 UUU) (410 UUU (410 UUU) (410 UUU) (410 UUU) (410 UUU) (410 UUU) (410 UUU) (410 UUU (410 UUU) (410 UU) (410	86 stroom Service	\$0	\$01	\$17,410	\$19,806	\$19,000	92%

Note: ATM Change is not considered an expense and is reflected on a seperate sheet.



Budget Overview May 2002

			view May 20			
Expenses-Cont.	May 2002	May	Year to Date	Year to Date	Budget	Percent
187 · Repair & Maintenance		2001	July-May 2002	July-May 2001	FYE June 30/02	of Budge
1 Materials & Supplies	\$0 \$0	\$0			7 - 7 - 7	
189 - ATM Expenses	\$0	\$0 #0	\$21,991		\$13,000	169%
TOTAL FAIR OPERATIONS	\$2,038	\$0	\$105	\$0	\$0	0%
EXHIBITS/COMPETITIONS	φ2,030	\$2,001	\$235,186	\$241,620	\$234,000	101%
211 · Awards FFA	\$0	00				
212 · Personnel FFA	\$0	\$0	\$2,672	\$3,130	\$3,500	76%
213 · Other FFA	\$0	\$0	\$968	\$877	\$1,000	97%
221 · Awards 4-H	\$0	\$0	\$1,081	\$616	\$1,500	72%
222 · Personnel 4-H	\$0	\$0 \$0	\$7,490	\$9,206	\$10,500	71%
223 · Other 4-H	\$0	\$0	\$6,043	\$5,647	\$5,500	110%
231 · Awards Open Class	\$0	\$0	\$7,760	\$3,693	\$3,600	216%
232 · Personnel Open	\$0	\$0	\$32,926	\$33,417	\$40,000	82%
233 · Other Open Class	\$0	\$0	\$4,267	\$4,235	\$5,000	0%
TOTAL EXHIBITS/COMPETITIONS	\$0	\$40	\$5,400	\$2,321	\$3,000	180%
RODEO	30	\$40	\$68,607	\$63,142	\$73,600	93%
311 · Prize Money	\$0	CO	040,000			
312 · Personnel	\$0	\$0	\$46,000	\$46,000	\$46,000	100%
313 · Stock Contract	\$0	\$0	\$21,634	\$19,150	\$20,150	107%
314 · Special Awards	\$0	\$0	\$25,430	\$21,180	\$27,500	92%
315 · Exceptional Kid's Rodeo	\$0	\$1,287	\$402	\$2,280	\$1,200	34%
316 · Promotions	\$0	\$0	\$897	\$2,480	\$2,000	45%
317 · Materials & Supplies	\$0	\$300 \$0	\$6,262	\$8,060	\$7,180	87%
318 Roard Expense	\$90	\$0 \$0	\$3,354	\$3,665	\$5,000	67%
31s ther (Fees & Dues)	\$0	\$0 \$0	\$1,971	\$3,200	\$3,500	56%
320 · Queen	\$100	\$803	\$4,287	\$3,072	\$1,000	429%
321 · Rental Equipment	\$0	\$0	\$3,576	\$7,472	\$3,000	119%
322 · Money Raising Projects	\$0	\$0	\$6,523 \$2,013	\$5,240	\$6,500	100%
323 · EE RODEO Other	\$0	\$0	\$2,013	\$1,797 \$0	\$2,000	101%
TOTAL RODEO	\$190	\$2,390	\$122,349	\$123,596	\$0	0%
SHOWS & ENTERTAINMENT		72,000	ψ:22,543	\$123,590	\$125,030	98%
324 · Main Stage	\$0	\$0	\$75,100	\$66,100	0400 000	
325 · Grounds Entertainment	\$0	\$0 \$0	\$61,097	\$59,995	\$120,000	63%
326 · Associated Costs-Main	\$0	\$1,654	\$41,417	\$38,689	\$70,000	87%
327 · Associated Costs-Grounds	\$0	\$0	\$9,734	\$8,746	\$35,000	118%
328 · Touch & See	\$0	\$0	\$1,947	\$1,841	\$11,000 \$2,000	0%
TOTAL SHOWS & ENTERTAINME	\$0	\$1,654	\$189,295	\$175,371	\$238,000	97%
TOTAL FAIR	\$2,228	\$6,085	\$615,437	\$603,729	\$670,630	80% 92%
INTERIM ENTERTAINMENT				4000,120	\$100,000	0%
CAPITAL OUTLAY					\$100,000	0 /0
510 · Purchase/Lease	\$0	\$0	\$55,950	\$57,698	\$58,000	96%
511 · Land Improvements	\$0	\$0	\$1,177	\$170	\$15,000	8%
512 · Bldg. & Structure	\$0	\$0	\$0	\$5,792	\$20,000	0%
513 · Equipment	\$0	\$6,235	\$345	\$11,825	\$20,000	0%
514 · Development Reserve	\$0	\$0	\$25,000	\$0	\$25,000	0%
515 · Horse Stalls			,		Ψ20,000	
TOT CAPITAL OUTLAY	\$0	\$6,235	\$82,472	\$75,485	\$138,000	60%
TOTAL EXPENSES	\$53,678	\$75,235	\$1,336,116	\$1,433,515	\$1,764,402	0%
VET INCOME	\$1,442	\$43,3361	(\$7,816)	\$95,653		17%
	-				(+ 1)	

Note: ATM Change is not considered an expense and is reflected on a seperate sheet.

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Washington County Fair Complex Balance Sheet Prev Year Comparison As of May 31, 2002

	May 31, 02	May 31, 01	% Сһалде
ASSETS Current Assets			
Checking/Savings			
0900 · West Coast Bank	50,893.83	24.029.54	
0925 · West Coast Bank-ATM Account	00,000.00	24,028.54	111.8%
1050 · ATM Machine 1051 · ATM Cash in Bank	14,080.00	0.00	100.0%
0925 · West Coast Bank-ATM Account - Other	(1,080.00)	0.00	(100.0)%
Total 0925 - West Coast Bank-ATM Account	0.00	0.00	0.0%
	13,000.00	0.00	100.0%
0950 ⋅ West Coast Bank-Premium 1000 ⋅ US Bank	204.29	120.34	69.8%
1010 · Wells Fargo	0.00	0.00	0.0%
1020 · Pool #4486	0.00 23,566,27	0.00	0.0%
1030 ⋅ EXPO	0.00	51,039.07 0.00	(53.8)%
1040 · Petty Cash	200.00	0.00	0.0% 100.0%
1080 · Wash. Co. Hotel/Motel Tax Fund	322,078.49	367,910.73	(12.5)%
Total Checking/Savings	409,942.88	443,098.68	
Accounts Receivable		,	(7.5)%
1200 · Accounts Receivable	19,892.00	10,961,40	81.5%
Total Accounts Receivable	19,892.00	10,961,40	81.5%
Other Current Assets		, 0,007, 10	01.0%
1120 · Inventory Asset	0.00	0.00	0.007
1499 · Undeposited Funds	946.58	0.00	0.0% 100.0%
Total Other Current Assets	946.58	0.00	100.0%
Total Current Assets	430,781.46	454,060.08	
Fixed Assets	,	434,000.08	(5.1)%
200 · Buildings	0.00	0.00	
210 · Land	0.00	0.00 0.00	0.0% 0.0%
220 · Equipment	0.00	0.00	0.0%
300 · Accumulated Depreciation	0.00	0.00	0.0%
Total Fixed Assets	0.00	0.00	0.0%
Other Assets	0.00	0.00	0.0%
TOTAL ASSETS	430,781.46	454,060.08	(5.1)%
LIABILITIES & EQUITY			
Liabilities Current Liabilities			
Accounts Payable			
2000 · Accounts Payable	4,186.46	0.00	
Total Accounts Payable	4,186.46	0.00	100.0%
Credit Cards	4, 100,40	0.00	100.0%
01 · Home Depot	0.00	0.00	
02 · United Grocers	0.00	0.00 0.00	0.0%
03 · Office Depot	0.00	0.00	0.0% 0.0%
04 · West Coast Bank Visa	(461.98)	0.00	(100.0)%
Total Credit Cards	(461.98)	0.00	(100.0)%
Other Current Liabilities			` ,
2050 · Deferred Advertising Income 2052 · Deferred AirShow Income	250.00	0.00	100.0%
2052 · Deferred AirSnow Income 2053 · Deferred Commercial Exhibit Rev	0.00	0.00	0.0%
2056 · Deferred Concession Revenue	11,250.00 14,250.00	0.00	100.0%
2059 · Deferred Sponsorship Income	500.00	0.00 0.00	100.0%
2065 · Rental Deposits Payable	0.00	0.00	100.0% 0.0%
2100 · Payroll Liabilities	0.00	0.00	0.0%
Total Other Current Liabilities	26,250.00	0.00	100.0%
Total Current Liabilities	29,974.48	0.00	100.0%



07/02/02

Washington County Fair Complex Balance Sheet Prev Year Comparison As of May 31, 2002

	May 31, 02	May 31, 01	% Change
Long Term Liabilities	0.00	0.00	0.0%
Total Liabilities Equity	29,974.48	0.00	100.0%
3000 · Opening Bal Equity 3900 · Retained Earnings Net Income	220.75 408,372.33 (7,786.10)	0.00 358,406.37 95,653,71	100.0% 13.9% (108.1)%
Total Equity	400,806.98	454,060.08	(11.7)%
TOTAL LIABILITIES & EQUITY	430,781.46	454,060.08	(5.1)%



C - DEDICATED FUNDS	Date	Num	Name	Memo	Amount
May Hotel/Motel Tax	Income				
056/31/2001 Washington County Finance. May Hotel/Motel Tax 15,493.30 05/31/2002 Washington County Finance. May Hotel/Motel Tax 12,127.82 05/31/2002 Washington County Finance. May Hotel/Motel Tax 8,273.32 05/31/2002 Washington County Finance. May Hotel/Motel Tax 5,460 05/31/2002 Washington County Finance. May Hotel/Motel Tax 5,384.50 05/31/2002 Washington County Finance. May Hotel/Motel Tax 3,944.50 05/31/2002 Washington County Finance. May Hotel/Motel Tax 3,944.50 05/31/2002 Washington County Finance. May Hotel/Motel Tax 3,94.60 05/31/2002 Washington County Finance. May Hotel/Motel Tax 27,169.68 DINTERIM INCOME 010 - Rent & Storage 1010 - Rent & Storage May Hotel/Motel Tax 300.00 05/31/2002 The Pet Consultants May Hotel/Motel Tax 300.00 05/31/2002 The Pet Consultants May Hotel/Motel Tax 300.00 05/31/2002 The Pet Consultants May Hotel/Motel Tax 300.00	C · DE	DICATED FL	JNDS		
69631220012 Washington County Finance. May HotelMotel Tax 15,408.30 9053122002 Washington County Finance. May HotelMotel Tax 1,217.22 9053122003 Washington County Finance. May HotelMotel Tax 5,23 9053122003 Washington County Finance. May HotelMotel Tax 5,93,63 9053122003 Washington County Finance. May HotelMotel Tax 5,93,63 9053122003 Washington County Finance. May HotelMotel Tax 1,94,68 9053122003 Washington County Finance. May HotelMotel Tax 1,94,68 9053122003 Washington County Finance. May HotelMotel Tax 1,94,68 7total OD - HotelMotel Tax 27,169,68 D - INTERIM INCOME 101 - Rent & Storage 27,169,68 D - INTERIM INCOME 105,000 Washington County Finance. May HotelMotel Tax 300,00 95071203 Everythings Jake May HotelMotel Tax 1,94,68 D - INTERIM INCOME 100 - Main Exhibit Hall 300,00 95071203 Everythings Jake Main Exhibit Hall-Applied deposit 300,00			el Tax		
05/31/2000; Washington County Finance May Hotel/Motel Tax 1,217,302 05/31/2000; Washington County Finance May Hotel/Motel Tax 52,73 05/31/2000; Washington County Finance May Hotel/Motel Tax 53,08 05/31/2000; Washington County Finance May Hotel/Motel Tax 6,394,60 05/31/2000; Washington County Finance May Hotel/Motel Tax 6,394,60 05/31/2000; Washington County Finance May Hotel/Motel Tax 1,647,69 05/31/2000; Washington County Finance May Hotel/Motel Tax 27,169,68 05/31/2000; Phe Pt Consultants May Hotel/Motel Tax 300,00 05/31/2000; Phe Pet Consultants Main Exhibit Hall Assouth, 3 nights ft 150,00 <td></td> <td></td> <td></td> <td></td> <td>575.07</td>					575.07
05/05/12/2002 Washington County Finance May Hotel/Motel Tax 56,40 05/05/12/2002 Washington County Finance May Hotel/Motel Tax 503,86 06/05/12/2002 Washington County Finance May Hotel/Motel Tax 3,94,50 06/05/12/2002 Washington County Finance May Hotel/Motel Tax 3,94,50 05/05/12/2002 Washington County Finance May Hotel/Motel Tax 1,947,69 05/05/12/2002 Washington County Finance May Hotel/Motel Tax 1,947,69 701al 0.09 - Hotel/Motel Tax 982,38 Total C - DEDICATED FUNDS 27,169,68 D - INTERIM INCOME 30,00 1010 - Rent & Storage Mala Exhibit Hall 05/07/2003 The Pet Consultants Mala Exhibit Hall-South, 3 nights f 160,00 05/16/2003 2001-226 Campo Alegae Alpacas, Inc Mala Exhibit Hall-South, 3 nights f 160,00 05/16/2003 2001-226 Campo Alegae Alpacas, Inc Mala Exhibit Hall-South, A nights f 160,00 05/16/2003 2001-226 Campo Alegae Alpacas, Inc Mala Exhibit Hall-South Mala Exhibit Hall 1,00					
1953 1/2002			Washington County Finance	•	•
6567/12/2002 Washington County Finance May Hotel/Motel Tax 5,03,94,50 0567/12/2002 Washington County Finance May Hotel/Motel Tax 3,04,50 0567/12/2002 Washington County Finance May Hotel/Motel Tax 1,947,68 0567/12/2003 Washington County Finance May Hotel/Motel Tax 27,169,68 Total 0.09 · Hotel/Motel Tax 27,169,68 Total C · DEDICATED FUNDS 27,169,68 D · INTERIM INCOME O109 · Rent & Storage O109 · Main Exhibit Hall O5/7/2000 Everythings Jake Main Exhibit Hall-Applied deposit 300,00 O5/7/2001 The Pet Consultants Main Exhibit Hall-South Houry rent 150,00 O5/7/2002 The Pet Consultants Main Exhibit Hall-South Houry rent 150,00 O5/7/2003 Pet Consultants Main Exhibit Hall-South Houry rent 150,00 O5/7/2004 Col1-226 Campo Alegra Alpacas, Inc Main Exhibit Hall-South Houry rent 150,00 O5/7/2002 Col1-226 Campo Alegra Alpacas, Inc Main Exhibit Hall 50 p					
D65/12/2002 Washington County Finance					
05/31/2000; Washington County Finance Washington County Aminist Washington County Aminist Washington County Aminist Washington County Aminist Washington County Administ					
May Hotel/Motel Tax 1,947,869 982,38 387,169,68 382,38 387,169,68 382,38 382,					,
Total 009	05/31/2002		Washington County Finance	May Hotel/Motel Tax	
Total C - DEDICATED FUNDS 27,169,68	05/31/2002		Washington County Finance	May Hotel/Motel Tax	
Total C - DEDICATED FUNDS D - INTERIM INCOME 010 - Rant & Storage 010 - Rant &	Tota	l 009 · Hotel/	/Motel Tax		27 160 68
D - INTERIM INCOME 010 - Rent & Storage 010 - Rent & Storage 05/07/2002 Everythings Jake Main Exhibit Hall-South. 3 nights f 300.00 05/07/2002 The Pet Consultants Main Exhibit Hall-South. 3 nights f 150.00 05/10/2002 2001-226 Campo Alegre Alpacas, Inc Main Exhibit Hall-South. 4 north Hourly rent 150.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Main Exhibit Hall-South. 5 nights f 150.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Main Exhibit Hall South. 3 nights f 150.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Main Exhibit Hall South. 3 nights f 150.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Main Exhibit Hall South. 3 nights f 150.00 05/16/2002 2001-228 Campo Alegre Alpacas, Inc Main Exhibit Hall South. 3 nights f 150.00 05/16/2002 2001-229 Campo Alegre Alpacas, Inc Main Exhibit Hall South. 3 nights f 150.00 05/16/2002 2001-229 Gern Faire Algorith South. 3 nights free 30.25 <tr< td=""><td>Total C</td><td>· DEDICATE</td><td>ELINDS</td><td></td><td></td></tr<>	Total C	· DEDICATE	ELINDS		
1010 - Rent & Storage					27,169.68
0.108 Main Exhibit Hall					
D5/07/2001			_		
150,000 150,007/2000; 150,000				Main Exhibit Hall-Applied deposit	300.00
DS/10/2000 Campo Alegre Alpacas, Inc Campo Alegre Al	05/07/2002		• •		
05/16/2002 2001-226 Campo Alegre Alpacas, Inc Main Exhibit Hall 5/2 & 5/3 move i 750.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc 50 plastic chairs free 0.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc 50 plastic chairs free 0.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc 60 Metal Chairs 80.25 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Albor 325.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Labor 48.40 05/16/2002 2001-229 Campo Alegre Alpacas, Inc Labor 48.40 05/16/2002 2001-229 Gem Faire Main Exhibit Hall 5/L. 0.00 05/16/2002 2001-229 Gem Faire Main Exhibit Hall 5/L. 0.00 05/16/2002 2001-229 Gem Faire Base Lease of Main Exhibit Hall 5/L. 0.00 05/16/2002 2001-229 Gem Faire Main Exhibit Hall 5/L. 0.00 05/16/2002 2001-229 Gem Faire Metal Chairs 7.50					
D5/16/2001 2011-226 Campo Alegre Alpacas, Inc D5/16/2001 2011-226 Campo Alegre Alpacas, Inc Campo Alegre Alpacas, Inc D5/16/2001 2011-226 Campo Alegre Alpacas, Inc D5/16/2001 2011-229 Campo Alegre Alpacas, Inc D5/16/2001 D					1,500.00
05/16/2002 2001-226 Campo Alegre Alpacas, Inc 50 plastic chairs free 0.00 05/16/2002 2001-226 Campo Alegre Alpacas, Inc Metal Chairs 80.25 05/16/2003 2001-226 Campo Alegre Alpacas, Inc Fair Complex dumpster at direct c 86.40 05/16/2003 2001-226 Campo Alegre Alpacas, Inc Labor 325.00 05/16/2004 2001-229 Campo Alegre Alpacas, Inc Labor-to pick up zip ties from pane 25.00 05/16/2007 2001-229 Gem Faire Main Exhibit Hall Set up on 5/8 at 0.00 05/16/2007 2001-229 Gem Faire Metal Chairs 7.50 05/16/2007 2001-229 Gem Faire Metal Chairs 7.50 05/16/2007 2001-229 Gem Faire PA System 25.00 05/16/2007 2001-229 Gem Faire PA System 25.00 05/16/2007 2001-229 Gem Faire PA System 25.00 05/16/2007 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2007					
Description					
Description					
05/16/2000; 2001-226 campo Alegre Alpacas, Inc 05/16/2002 Campo Alegre Alpacas, Inc Campo Alegre Alpacas, Inc Campo Alegre Alpacas, Inc 05/16/2002 Fair Complex dumpster at direct c 88.4.0 05/16/2002 2001-226 campo Alegre Alpacas, Inc 05/16/2002 Campo Alegre Alpacas, Inc Campo Alegre Alpacas, Inc 05/16/2002 Labor-to pick up zip ties from pane 25.00 05/16/2002 2001-229 dem Faire Base Lease of Main Exhibit Hall 5/ 0.00 05/16/2002 2001-229 dem Faire Main Exhibit Hall Set up on 5/8 at 0.00 05/16/2002 2001-229 dem Faire Metal Chairs 7.50 05/16/2002 2001-229 dem Faire PA System 25.00 05/16/2002 2001-229 dem Faire Phone connections 85.00 05/16/2002 2001-229 dem Faire Fork Lift-for loading 52.50 05/16/2002 2001-229 dem Faire Fork Lift-for unloading 52.50 05/16/2002 2001-229 dem Faire Labor- Overtime on 5/12 56.25 05/16/2002 2001-229 dem Faire Labor- Overtime on 5/12 56.25 05/16/2002 2001-229 dem Faire Labor- Overtime on 5/12 56.25 05/16/2002 2					
05/16/2002 2001-226 Campo Alegre Alpacas, Inc Labor Labor-to pick up z/p ties from pane 25.00 05/16/2002 2001-229 Gem Faire Labor-to pick up z/p ties from pane 25.00 05/16/2002 2001-229 Gem Faire Main Exhibit Hall Set up on 5/8 at 0.00 05/16/2002 2001-229 Gem Faire Metal Chairs 7.50 05/16/2002 2001-229 Gem Faire Metal Chairs 7.50 05/16/2002 2001-229 Gem Faire PA System 25.00 05/16/2002 2001-229 Gem Faire Phone connections 86.40 05/16/2002 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2002 2001-229 Gem Faire Fork Lift-for unloading 52.50 05/16/2002 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2002 2001-229 Gem Faire Labor-picking up trash outside the 12.50 05/16/2002 2001-221 Gem Faire Labor-picking up trash outside the 12.50					
05/16/2002 2001-226 Campo Alegre Alpacas, Inc Labor-to pick up zip ties from pane 25.00 05/16/2002 2001-229 Gem Faire Main Exhibit Hall 5/ 0.00 05/16/2002 2001-229 Gem Faire Main Exhibit Hall St 0.00 05/16/2002 2001-229 Gem Faire Metal Chairs 7.50 05/16/2002 2001-229 Gem Faire PA System 25.00 05/16/2002 2001-229 Gem Faire Phone connections 35.00 05/16/2002 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2002 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2002 2001-229 Gem Faire Fork Lift-for unloading 52.50 05/16/2002 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2002 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2002 2001-239 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2002 2001-21	05/16/2002	2001-226		· · · · · · · · · · · · · · · · · · ·	
0.00 0.5/16/2002 2001-229 Gem Faire Main Exhibit Hall Set up on 5/8 at 0.00 0.5/16/2002 2001-229 Gem Faire 50 plastic chairs free 0.00 0.5/16/2002 2001-229 Gem Faire PA System 25.00 0.5/16/2002 2001-229 Gem Faire Phone connections 85.00 0.5/16/2002 2001-229 Gem Faire Phone connections 85.00 0.5/16/2002 2001-229 Gem Faire Prork Lift-for loading 52.50 0.5/16/2002 2001-229 Gem Faire Fork Lift-for loading 52.50 0.5/16/2002 2001-229 Gem Faire Fork Lift-for unloading 52.50 0.5/16/2002 2001-229 Gem Faire Fork Lift-for unloading 52.50 0.5/16/2002 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 0.5/16/2002 2001-229 Gem Faire Labor-to clean building 212.50 0.5/16/2002 2001-229 Gem Faire Labor-to clean building 212.50 0.5/17/2002 2001-229 Gem Faire Labor-to clean building 212.50 0.5/17/2002 2001-229 Gem Faire Labor-to clean building 212.50 0.5/17/2002 2001-213 Washington County Administ				Labor-to pick up zip ties from pane	
O5/16/200; 2001-229 Gem Faire S0 plastic chairs free 0.00 O5/16/200; 2001-229 Gem Faire Metal Chairs 7.50 O5/16/200; 2001-229 Gem Faire PA System 25.00 O5/16/200; 2001-229 Gem Faire Phone connections 85.00 O5/16/200; 2001-229 Gem Faire Phone connections 85.00 O5/16/200; 2001-229 Gem Faire Prok Lift-for loading 52.50 O5/16/200; 2001-229 Gem Faire Fork Lift-for loading 52.50 O5/16/200; 2001-229 Gem Faire Fork Lift-for unloading 52.50 O5/16/200; 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 O5/16/200; 2001-221 Collector's West Main Exhibit Hall South G55.10 O5/17/200; 2001-210 Pacific NW Fenton Association Alle Rasse Gruppe IABKC Labor clean up of Livestock restro 37.50 Total 010B Main Exhibit Hall David Cloverleaf Building Security, alcoh 988.50 O5/07/200; Maria Babbott Cloverleaf Building-Rent of CCB & 359.25 O5/07/200; Fiji Association of Oregon Cloverleaf Building-Rent of CCB & 359.25 O5/10/200; Gencoe Football Bingo Cloverleaf Building-April Rent 1,500.00 Total 010C Cloverleaf Building Cloverleaf					0.00
05/16/2000; 2001-229 Gem Faire Metal Chairs 7.50 05/16/2000; 2001-229 Gem Faire PA System 25.00 05/16/2000; 2001-229 Gem Faire Phone connections 85.00 05/16/2000; 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2000; 2001-229 Gem Faire Fork Lift-for loading 52.50 05/16/2000; 2001-229 Gem Faire Fork Lift-for unloading 52.50 05/16/2000; 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2000; 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2000; 2001-229 Gem Faire Labor-optoking up trash outside the 12.50 05/16/2000; 2001-221 Washington County Administ Main Exhibit Hall 565.10 05/17/2000; 2001-210 Pacific NW Fenton Association Main Exhibit Hall 2,045.60 05/17/2001; 2001-231 Alle Rasse Gruppe IABKC Labor clean up of Livestock restro 37.50					
05/16/2000; 2001-229 Gem Faire PA System 25.00 05/16/2000; 2001-229 Gem Faire Phone connections 85.00 05/16/2000; 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2000; 2001-229 Gem Faire Fork Lift-for loading 52.50 05/16/2000; 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2000; 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2000; 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2000; 2001-229 Gem Faire Labor-Dicking up trash outside the 12.50 05/16/2000; 2001-212 Gem Faire Labor-picking up trash outside the 12.50 05/17/2000; 2001-212 Collector's West Main Exhibit Hall -South 655.10 05/17/2001; 2001-210 Vashington County Administ Main Exhibit Hall 1,687.65 05/07/2002; 2001-231 Alle Rasse Gruppe IABKC Labor clean up of Livestock restro 37.50					
05/16/2002 2001-229 Gem Faire Phone connections 85.00 05/16/2002 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2002 2001-229 Gem Faire Fork Lift-for loading 52.50 05/16/2002 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2002 2001-212 Gem Faire Labor-Overtime on 5/12 56.25 05/17/2002 2001-212 Gem Faire Labor-Overtime on 5/12 56.25 05/17/2002 2001-212 Washington County Administ Main Exhibit Hall 655.10 05/17/2002 2001-213 Collector's West Main Exhibit Hall 2,045.60 05/16/2002 2001-210 Pacific NW Fenton Association Main Exhibit Hall 8,607.65 05/07/2003					
05/16/2002 2001-229 Gem Faire Fair Complex dumpster at direct c 86.40 05/16/2002 2001-229 Gem Faire Fork Lift-for loading 52.50 05/16/2002 2001-229 Gem Faire Fork Lift-for unloading 52.50 05/16/2002 2001-229 Gem Faire Labor-Overtime on 5/12 56.25 05/16/2002 2001-229 Gem Faire Labor-to clean building 212.50 05/16/2002 2001-229 Gem Faire Labor-picking up trash outside the 12.50 05/17/2002 2001-212 Washington County Administ Main Exhibit Hall 2.045.60 05/17/2002 2001-213 Collector's West Main Exhibit Hall 2.045.60 05/17/2002 2001-231 Alle Rasse Gruppe IABKC Labor clean up of Livestock restro 37.50 Total 010B · Main Exhibit Hall 8,607.65 O10C · Cloverleaf Building 88.50 05/07/2002 TimiSue Abbott Cloverleaf Building - Security, alcoh 988.50 05/07/2002 Timida Zamora Cloverleaf Building - Security 1					
05/16/2002 2001-229 Gem Faire Fork Lift-for loading 52.50 05/16/2002 2001-229 Gem Faire Fork Lift-for unloading 52.50 05/16/2002 2001-229 Gem Faire Labor-Overtine on 5/12 56.25 05/16/2002 2001-229 Gem Faire Labor-to clean building 212.50 05/16/2002 2001-229 Gem Faire Labor-picking up trash outside the 12.50 05/17/2002 2001-212 Washington County Administ Main Exhibit Hall-South 655.10 05/17/2002 2001-213 Collector's West Main Exhibit Hall 2,045.60 05/17/2002 2001-231 Alle Rasse Gruppe IABKC Labor clean up of Livestock restro 37.50 Total 010B Main Exhibit Hall 8,607.65 O5/07/2002 maria Mandujano Cloverleaf Building-Security, alcoh 988.50 05/07/2002 TimiSue Abbott Cloverleaf Building-Rent of CCB & 359.25 05/07/2002 Fiji Association of Oregon Cloverleaf Building-Security 140.00 05/07/2002 Glencoe Football Bingo </td <td>05/16/2002</td> <td></td> <td></td> <td></td> <td></td>	05/16/2002				
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05/17/2002 2001-211 Columbia River Pembroke W Base Lease for Arts & Crafts Buildi 175.00					
Tabel 040D Add R Couffy Built					
	Tot	al 010D · Art	ts & Crafts Building	_	



Date	Num	Name	Memo	Amount
	10E · Friend 2001-227	ship Square T.V. Chapter/Rhododendron	Friendship Square-Base lease (60	300.00
Ŧ	otal 010E · F	riendship Square		300.00
	10G · Groun	ds/General		
05/07/2002		Garret K. Dong	General Grounds-Applied deposit	450.00
05/07/2002		Jan Herinckx	Large Covered Showring-6 Weeks	300.00
05/07/2002		Laura Wilson	Large Covered Showring	100.00
05/07/2002 05/07/2002		Oregon Rally Group	refundable deposit of Quadrant Pr	200.00
05/07/2002		Oregon Rally Group Alle Rasse Gruppe IABKC	Base Lease of Quadrant Property	300.00
05/16/2002		Campo Alegre Alpacas, Inc	Base Lease Friendship Plaza Showring 2nd move in day at 50%	178.00
05/16/2002		Campo Alegre Alpacas, Inc	General Grounds-Lawn area for te	75.00 300.00
05/16/2002	2001-226	Campo Alegre Alpacas, Inc	General Grounds-2nd move in day	75.00
05/16/2002	2001-226	Campo Alegre Alpacas, Inc	Power drops	165.00
05/16/2002		Campo Alegre Alpacas, Inc	Livestock panels	130.00
05/16/2002		Campo Alegre Alpacas, Inc	Portable bleachers	210.00
05/16/2002 05/16/2002	2001-227 2001-227	T.V. Chapter/Rhododendron	General Grounds-2 hours tractor ti	70.00
05/16/2002		T.V. Chapter/Rhododendron T.V. Chapter/Rhododendron	Labor	150.00
05/16/2002		T.V. Chapter/Rhododendron	P.A. System Dumpster	25.00
05/16/2002	2001-229	Gem Faire	Power drops	43.20 270.00
05/16/2002	2001-226	Campo Alegre Alpacas, Inc	Base lease of Showrings	300.00
05/17/2002	2001-214	State of Oregon Department	Friendship Plaza-4 days	400.00
05/17/2002	2001-212	Laura Wilson	Large Covered Showring	275.00
05/22/2002	2001-231	Aile Rasse Gruppe IABKC	Base Lease of Friendship Plaza 5/	0.00
05/22/2002	2001-231	Alle Rasse Gruppe IABKC	Regular tables(less \$28.00 remain	0.00
05/22/2002	2001-231	Alle Rasse Gruppe IABKC	Chairs	0.00
05/22/2002 05/24/2002	2001-231 2001-237	Alle Rasse Gruppe IABKC Specialty Vehicle Institute	Dumpster Rental of Quadrant Property 1st q	43.20
		rounds/General	Nestal of Quadrant Property 1st q	125.00 4,184.40
	0H · Main A			4, 104.40
05/24/2002		Mike Welch Motor Sports	Base, refundable deposit, labor for	2,400.00
To	tal 010H · M	ain Arena		2,400.00
01	0J ⋅ RV/Boa	t Storage/Barns		
05/03/2002		RV Parking Fee	Boat/RV Storage Fee Nov 9th-Ma	97.90
05/03/2002		RV Parking Fee	Boat/RV Storage Fee	155.18
05/07/2002		RV Parking Fee	Boat/RV Storage Fee	182.21
05/07/2002 05/08/2002		RV Parking Fee RV Parking Fee	Boat/RV Storage Fee	182.21
05/09/2002		RV Parking Fee	Boat/RV Storage Fee Boat/RV Storage Fee	207.64
05/10/2002		RV Parking Fee	Boat/RV Storage Fee	141,50 163,26
05/10/2002		RV Parking Fee	Boat/RV Storage Fee	195.26
05/15/2002		RV Parking Fee	Boat/RV Storage Fee	173.32
05/16/2002		RV Parking Fee	Boat/RV Storage Fee	182.21
05/16/2002		RV Parking Fee	Boat/RV Storage Fee	101.80
05/16/2002 05/16/2002		RV Parking Fee RV Parking Fee	Boat/RV Storage Fee	174.31
05/16/2002		RV Parking Fee	Boat/RV Storage Fee Boat/RV Storage Fee	134.67
05/16/2002		RV Parking Fee	Boat/RV Storage Fee	218.89 179.40
05/17/2002		RV Parking Fee	Boat/RV Storage Fee	149.90
05/17/2002		RV Parking Fee	Boat/RV Storage Fee	193.64
05/17/2002		RV Parking Fee	Boat/RV Storage Fee	165.76
05/17/2002	2001-216	RV Parking Fee	Boat/RV Storage Fee	216.11
05/17/2002	2001-217	RV Parking Fee	Boat/RV Storage Fee	55.38
05/17/2002 05/20/2002	2001-218 2001-219	RV Parking Fee	Boat/RV Storage Fee	148.92
05/20/2002	2001-219	RV Parking Fee RV Parking Fee	Boat/RV Storage Fee	157.68
05/20/2002	2001-224	RV Parking Fee	Boat/RV Storage Fee Boat/RV Storage Fee	309.81 253.32
05/20/2002	2001-225	RV Parking Fee	Boat/RV Storage Fee December	144.21
05/20/2002	2001-227	RV Parking Fee	Boat/RV Storage Fee Nov-May	192,33
05/23/2002	2001-236	RV Parking Fee	Boat/RV Storage Fee	205.21
05/28/2002	2001-243	RV Parking Fee	Boat/RV Storage Fee	186.00
Tot	al 010J · RV	/Boat Storage/Barns		4,868.03



Date	Num	Name	Memo	Amount
05/07/2002		m Use Concessions Headwaters Cafe	Interim Use Concessions-20% of f	480.00
Ŧ	otal 010K ·	Interim Use Concessions		480.00
Tota	l 010 · Rent	& Storage		25,458.83
011 05/24/2002	· Damage [Deposits Mike Welch Motor Sports	Death-I Day and C	
		age Deposits	Rental Deposit Fee	200.00
	· Interest in	come		200.00
05/31/2002 Total	l 014 · Intere	eet Incomo	Deposit	782.48
		eous Income		782.48
05/10/2002		Van Dyke Seed Company	Donation for Fair Awards	50.00
Total	l 017 · Misce	ellaneous Income	_	50.00
	RV Parkin			
05/02/2002	IOA · KV Pa	rking/Short Term RV Parking Fee	Short Term RV Parking 5/2-5/9	105.00
05/03/2002		RV Parking Fee	Short Term RV Parking 5/2-5/5	105.00 45.00
05/07/2002		RV Parking Fee	Short Term RV Parking 4/26 & 4/27	30.00
05/07/2002		RV Parking Fee	Short Term RV Parking	30.00
05/07/2002		RV Parking Fee RV Parking Fee	Short Term RV Parking 5/18 & 5/19	30.00
05/07/2002		RV Parking Fee	Short Term RV Parking 4/28/02 Short Term RV Parking 5/3 & 5/4	15.00
05/07/2002		RV Parking Fee	Short Term RV Parking 3/3 & 9/4	30.00 75.00
05/09/2002		RV Parking Fee	Short Term RV Parking-5 nights	75.00
05/09/2002		RV Parking Fee	Short Term RV Parking	60.00
05/09/2002		RV Parking Fee	Short Term RV Parking 5/9-5/13	60.00
05/09/2002 05/10/2002		RV Parking Fee	Short Term RV Parking	15.00
05/10/2002		RV Parking Fee	Short Term RV Parking Short Term RV Parking	10.00
05/10/2002		RV Parking Fee	Short Term RV Parking	15.00 30.00
05/10/2002		RV Parking Fee	Short Term RV Parking	60.00
05/16/2002		RV Parking Fee	Short Term RV Parking	45.00
05/17/2002		RV Parking Fee	Short Term RV Parking	15.00
05/17/2002	2004.040	RV Parking Fee	Short Term RV Parking	15.00
05/17/2002 05/17/2002	2001-213 2001-214	RV Parking Fee RV Parking Fee	Short Term RV Parking	30.00
05/17/2002	2001-214	RV Parking Fee	Short Term RV Parking Short Term RV Parking	30.00
05/20/2002	2001-221	RV Parking Fee	Short Term RV Parking May 20th	30.00 15.00
05/20/2002	2001-222	RV Parking Fee	Short Term RV Parking may 21	15.00
05/20/2002	2001-223	RV Parking Fee	Short Term RV Parking	15.00
05/20/2001	2001-226	RV Parking Fee	Short Term RV Parking	150.00
05/20/2002	2001-228	RV Parking Fee	Short Term RV Parking	105.00
05/20/2002 05/21/2002	2001-229 2001-230	RV Parking Fee RV Parking Fee	Short Term RV Parking may 20-23	60.00
05/21/2002	2001-231	RV Parking Fee	Short Term RV Parking Short Term RV Parking	30.00
05/21/2002	2001-232	RV Parking Fee	Short Term RV Parking	30.00 30.00
05/22/2002	2001-233	RV Parking Fee	Short Term RV Parking May 22-27	75.00
05/22/2002	2001-234	RV Parking Fee	Short Term RV Parking	30.00
05/23/2002	2001-235	RV Parking Fee	Short Term RV Parking	30.00
05/24/2002 05/24/2002	2001-240 2001-241	RV Parking Fee RV Parking Fee	Short Term RV Parking May 23,24	45.00
05/24/2002	2001-241	RV Parking Fee	Short Term RV Parking Short Term RV Parking + Car	15.00 20.00
Tot	tal 018A · R'	V Parking/Short Term		1,515.00
018 05/31/2002		king/Long Term RV Parking Fee	Long Term RV Parking	300 00
		V Parking/Long Term	LONG LOUILING CALVING	300,00
Total (018 · RV Pa	rking		1,815.00



Date	Num	Name	Memo	Amount
020 · 05/10/2002	ATM Fees	Income - Interim Samsar ATM	Fees received from Samsar for AT	147.00
Total	020 · ATM	Fees Income - Interim		147.00
Total D	· INTERIM I	NCOME		28,453.31
	R INCOME Parking Fe 77114	ees Statewide Inc.	Deposit	24.00
05/24/2002	1004	Rodiane Jewelry	Deposit	24.00 6.00
Total	038 · Parki	ng Fees		30.00
046 · 05/10/2002	Rodeo Mis	cellaneous Washington County Rodeo	Rodeo Dues	100.00
Total	046 · Rode	o Miscellaneous	-	100.00
Total E ·	FAIR INCO	PME	-	130.00
Total Incom	ıe			55,752.99
Gross Profit				55,752.99
	RSONNEL Salaries			
05/03/2002 05/17/2002		Washington County Finance Washington County Finance	Payroll for 4/13-4/26/02 Payroll for 4/27-5/10/02	14,721.20 14,430.21
Total	101 · Salari	es	-	29,151.41
	O.P.E.	187 (* / 0) 199		
05/03/2002 05/09/2002		Washington County Finance SAIF Corp.	Payroll for 4/13-4/26/02 Premium Installment	7,126.25
05/17/2002		Washington County Finance	Payroll for 4//27-5/10/02	626.00 3,086.74
Total	102 · O.P.E.	•	_	10,838.99
Total AE	· PERSONI	NEL		39,990.40
	ERIM OPER			
1 07 · 0 05/09/2002	Office Expe		0/5 0 11	
05/10/2002		Office Depot Credit Plan Pro Book	Office Supplies CPA Assistance 4/18/02	122.03 24.00
05/10/2002		Pro Book	CPA Assistance, 4/1/02	4.80
05/10/2002		Pro Book	CPA Assistance 3/26/02	4.80
05/10/2002		Pro Book	CPA Assistance 12/20 & 12/21/01	14.40
05/21/2002		Boise Cascade	Binder clips, copy paper, labels, la	84.94
05/21/2002 05/29/2002		The Oregonian	Daily Delivery	14.00
05/29/2002		Citicorp Vendor Finance, Inc. Visa	Sharp Copier System	215.00
05/29/2002		Visa	Hillsboro Chamber Banquet QuickBooks Software	120.00
05/29/2002		Visa	Dabuke Internet Service	299.95 60.00
Total 1	07 · Office	Expense		963.92
	elephone			
05/06/2002		Verizon Northwest	Apr. Phone service for 503-648-14	598.52
05/06/2002 05/06/2002		Verizon Northwest Verizon Northwest	Apr. phone service for 503-648-58	42.03
05/10/2002		Verizon Internet Solutions	Apr. phone service for 503-648-56 Internet Service	77.89
05/30/2002		Verizon Northwest	May phone service for 503-615-01	89.00 90.42
Total 1	08 · Teleph	one		897.86
110 · P 05/29/2002	ostage	Visa	Postogo for Mailing Mary David D	
	10 · Postag	•	Postage for Mailing May Board Pa	31.60
1		=		31.60



Date	Num	Name	Memo	Amount
112 ·	Utilities			
05/07/2002		NW Natural	May. 76285-6 Restaurant row-Kint	11.00
05/07/2002		NW Natural	May 76266-6 FairComplex	11.20 290.52
05/07/2002		NW Natural	May 76282-3 Rest. Row Bth	6.14
05/07/2002		NW Natural	May 76284-9 Rest Row Bth	6.80
05/07/2002		NW Natural	May 76294-8 FairComplex	
05/07/2002		NW Natural	May 76453-0 FairComplex	140.39 122.88
05/07/2002		NW Natural	May 76743-4 FairComplex	201.06
05/07/2002		NW Natural	May 76814-3 FairComplex	45.76
05/07/2002		Portland General Electric	Fair/Prnkg Lites	10.30
05/07/2002		Portland General Electric	Fair Complex	43.15
05/09/2002		Hillsboro Garbage Disposal	Drop Box	530.81
05/10/2002		City of Hillsboro	Water/Sewer/Storm Drain	3,516.17
05/10/2002		Portland General Electric	Fair/Prnkg Lites	10.30
05/10/2002		Portland General Electric	Fair Complex	43.15
05/10/2002		Portland General Electric	ABT NE Cornell & 28th	161.19
05/29/2002		NW Naturai	May Statement Gas Service	26.40
05/29/2002		Portland General Electric	Utilities	31.41
Total 1	112 - Utilitie	es .	-	5,197.63
113 · F	Repair & M	aintenance		
113	3G · Groun	ds/General R & M		
05/01/2002		Platt Electric	Flourescent tubes	41.40
05/01/2002		Platt Electric	Light transformer	100.04
05/01/2002		Platt Electric	Emergency lite batteries & light but	121.00
05/01/2002		Platt Electric	Emergency lite for Cloverleaf	107.18
05/01/2002		Platt Electric	12 Volt Emergency Lites	61.60
05/01/2002		Platt Electric	CVR Box	53.39
05/01/2002		Platt Electric	Miniature fuse	2.97
05/01/2002 05/07/2002	lm:rata.a	Platt Electric	Phil 120v Halogen Light Bulb	48.12
05/09/2002	Invoice	Sign Pro	Tracks for Sign Board	77.44
05/09/2002		Oregon Electric Group	2 hours labor to repair emergency	148.00
05/10/2002		Oregon Electric Group	Material	6.70
05/14/2002		Heinrich Striping Inc.	Striping of Parking Lots.	800.00
05/29/2002		Chief Supply	Orange spray paint	257.39
05/29/2002		Bretthauer Oil Co.	Diesel	345.62
05/29/2002		Bretthauer Oil Co.	Unleaded Gasoline	529.03
05/29/2002		Morse Bros. Northwest Environmental Re	Parking Bumpers	243.00
05/29/2002		Familian NW Hillsboro	Bedding Mix	415.00
05/30/2002		Home Depot	Water Main/Water Line Valve Repair	84.99
05/30/2002		Home Depot	Post for Handicap Signs	101.76
05/30/2002		Home Depot	Paint for Ballards around Power P	27.97
05/30/2002		Home Depot	6 Trash Cans	119.58
	l 113G - Gr	ounds/General R & M	Parts to repair rain gutters	86.88
	. · Equipme	•••		3,779.06
05/07/2002	- =dashiii	Metro New Holland	\vec{j}	
05/09/2002		Metro New Holland	Panais Dook Minaste	35.84
05/29/2002		Patterson's Repair Service	Repair Deck Wheels Hydraulic Hose /Labor	78.24
05/29/2002		Fisher Implement Company	Skids for John Deere Brush H	64.50
05/29/2002		Gratteri Tire & Wheel	Tire Repair on CM 222 Mower	165,94
Total		ipment R & M		139.88 484.40
		& Maintenance		404,40
				4,263.46
05/06/2002	eneral Sup	piles Ferreligas	165.7.0-1	
05/09/2002		Cerrellyas Sierra Springs/Brewed Hot C	165.7 Gal.	206.95
05/21/2002		U-Haul	Water Supplies	53.65
05/29/2002		Sierra Springs/Brewed Hot C	Propane Water Supplies	35.70
			Water Supplies	29.85
i ota: 114	4 · General	Supplies		326.15



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Date	Num	Name	Memo	Amount
118 - 05/21/2002 05/30/2002	Travel & Tr 29578	raining US Bancorp Don Hillman	Conference in Denver, CO. Reimbursements for travel expens	344.10 86.00
Total	l 118 · Trave	l & Training	·	430.10
121 · 05/10/2002 05/29/2002	Profession	al Svcs. Coast to Coast Event Services 2nd Site Business Solutions	Security Services for FIJI Assoc. 4 Quickbooks Specialized Assistance	140.00 60.00
Total	121 · Profes	ssional Svcs.		200.00
131 · 05/09/2002 05/30/2002	Advertisinç	y & P.R. Hillsboro Argus Qwest	Display Advertising May Directory Advertising	230.40 164.80
Total	131 · Adver	tising & P.R.		395.20
132 · 05/30/2002	Board Expe 29577	ense Kathy Christy	Reimbursement for Board meeting	100.00
Total	132 · Board	Expense	-	100.00
133 - 05/31/2002	Dues, Licer	nses, Fees		80.85
Total	133 · Dues,	Licenses, Fees	-	80.85
150 · 05/16/2002 05/16/2002 05/16/2002 05/23/2002	2001-225 2001-228	TimiSue Abbott Maria Valdez Ray Crowe Fiji Association of Oregon	Rental Deposit Refund Rental Deposit Refund Rental Deposit Refund Refund Rental Deposit	200.00 200.00 200.00 0.00
05/23/2002 05/23/2002	29573 2001-232	Fiji Association of Oregon maria Mandujano	Refund Rental Deposit Rental Deposit Refund	192.50 100.00
Total	150 - Refund	ds	-	892.50
155 · . 05/21/2002	ATM Expen	se - Interim ET Advantage	Billable Technician & replace keyp	281.82
Total	155 · ATM E	xpense - Interim	_	281.82
Total BE	·INTERIM	OPERATIONS		14,061.09
175 · 1	R OPERATION	ONS		
05/09/2002		Express Press Printing & Co	Invoice #11726, payment error left	36.00
Total 1	175 - Printing)	_	36.00
Total CE	· FAIR OPE	RATIONS		36.00
EE · ROD 318 · B 05/09/2002	DEO Board Expe	nse Kinkoʻs Inc.	Lynn M. Haynes	00.00
	318 · Board I		Lynn IVI. Haynes	90.00
	Queen	2002 Miss Rodeo Oregon Inc.	Magazine Ad	
	320 · Queen	2002 Miss Rodes Oregon Inc.	wagazine Au	100.00
Total EE			_	190.00
Total Expens	se			54,277.49
come			_	1,475.50



TerminalNo: FIID:

80900607

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Period: 04/01/02 to 04/30/02

DistributorID:

Washington	County Fair
Complex #2	[80%+.30]

,	mount of unsactions	Total Fee Transactions	Trans Fees	Total Trans Fees	Sur- charge Fees	Total SurCH Fees	Total Process Fees
04/06/2002	\$160.00	2	\$0.30	\$0.60	\$1.20	\$2.40	\$3.00
04/07/2002	\$2,820.00	28	\$0.30	\$8.40	\$1.20	\$33.60	\$42.00
04/08/2002	\$2,140.00	30	\$0.30	\$9.00	\$1.20	\$36.00	\$45.00
04/13/2002	\$680.00	13	\$0.30	\$3.90	\$1.20	\$15.60	\$19.50
04/14/2002	\$900.00	14	\$0.30	\$4.20	\$1.20	\$16.80	\$21.00
04/15/2002	\$160.00	2	\$0.30	\$0.60	\$1.20	\$2.40	\$3.00
04/20/2002	\$200.00	1	\$0.30	\$0.30	\$1.20	\$1.20	\$1.50
04/21/2002	\$140.00	2	\$0.30	\$0.60	\$1.20	\$2.40	\$3.00
04/27/2002	\$100.00	2	\$0.30	\$0.60	\$1.20	\$2.40	\$3.00
04/28/2002	\$340.00	7	\$0.30	\$2.10	\$1.20	\$8.40	\$10.50
04/29/2002	\$280.00	4	\$0.30	\$1.20	\$1.20	\$4.80	\$6.00
Sum [\$7,920.00	105		620.25		126.00	\$157.50

 Your weekly Average

 Day
 Amt/Day
 Trans/Day

 Sun
 1,050.00
 13

 Mon
 \$860.00
 12

 Sat
 \$285.00
 5

\$ 31.50

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Washington County Rodeo Associate Meeting June 7, 2002

In Attendance: Mike B., Greg H., Yvonne L., Duane S., Kelly and Pat B., Mike S., Winnie D., Jenny O., Lynn H., Angela M., Gary M., Maria M., Larry B., Dale Z., Todd K., Rod S., Corey A., Jean M., Paula M., Erin S., Synda S., Don H., Alex B., Brian A., Cody F., Candace D.

Cody Called meeting to order at 7:40 pm.

Changes to past minutes.

Drive up Breakfast dates are July 22 and July 25.

Repairs to the crow's nest will be made not replaced.

The add for Queen Marla is placed in the Miss Rodeo Oregon program.

Meeting Business

Don H. has ok'ed the use of the complex owned tables and chairs for the VIP BBQ. The rodeo will not be renting those items this year.

There will be work parties every Tuesday from 5:00 to 9:00 pm.

Winnie D. suggested everyone try to donate something to the poker ride event so that all that attend will come away with something. Suggested items are anything from pop, packages of nuts, etc.

Winnie D. pasted around advertising materials. It was brought up that Tara F. already made arrangements to purchase these items.

Candace D. volunteered to do the flowers at the museum. Winnie also requested new bunting.

Don H. confirmed that the bands, lights and sound are arranged and that there will be a trailer parker at the edge of the arena gate.

A big thanks you to everyone that helped with the Starlight Parade. It was a great success. A thank you note will be sent to Ken L.

Larry B. has not received the NFR tickets as yet. Be ready with your money if you ordered tickets. Anyone going to the NFR Convention needs to contact Cody F.

Larry B. has worked out a new alcohol control system for the VIP area.

Parr Lumber will be our main sponsor this year.

Larry moved to adjourn. Seconded by all. Meeting adjourned at 8:05 pm.

Next meeting: Tuesday, July 2, 2002, 7:30pm at the Rodeo grounds.

Minute submitted by Candace Davis Washington County Fair and Rodeo June 4, 2002

Washington County Fair Boosters Club Minutes for 5 June 2002 Meeting

In Attendance: Don Hillman, Lorena Roberts, Irene Barnes, David Barnes, Bill Duerden, Lloyd Baron, Sheila Day, Jim Adfrey, Shelton Jones, Dave Russell, Kathy Schmidlkofer, Lyle Spiesschaert

Prior Meeting Minutes: Approved as written.

Treasurer's Report: \$31,088.57 in investments, \$604.64 in checking.

Old Business:

Fair Board Meeting: On June 25, a hearing concerning the Washington County Fair was scheduled with the County Commissioners. The topic was how the Fair would fit into the new events center. Design development concerns have been expressed by Fair exhibitors and 4-H youth groups. Exhibitors of animals have been prominent in these discussions.

The Boosters discussed submitting an 'Argument in Favor' statement for the voters pamphlet. It is hoped that the Grange and the Farm Bureau would endorse the statement.

Old Jail: A hearing was held on June 12 to discuss this project with the Washington County Historical Society. It will not be moved by Fair time. Fund raisers will be held to gather funds for the restoration of the building. We would like to support the project with non-financial assistance.

Fair Planning: Sheila is the "Volunteers Volunteer". She will be one scheduling all the volunteers for the Fair. We will need extra help. Key Clubs will be contacted. The booster tent will be against the south end of the grandstand. It will have 10' x 20' wooden floor with power, water and refrigerators. The Country Club will be behind the south bleachers. The Blues and Brew area will be just west of the main exhibit building where the gazebo used to be. Dave Russell will provide a cart/wagon to help move supplies. The hours are yet to be determined. The tent will open at the same time as the Country Club, possibly 10 a.m. to 10 p.m. The booth will be open during activities in the arena. The menu will similar to last year's. Irene and Sheila will get together to plan the menu and prices. Jim Godfrey volunteered to make some new signs.

Don Hillman has a roster. Two Fair passes to each working Booster member, plus tickets for the days worked. Tickets will be ready by July 3.

Fun Passes will be sold before July 21 at Tuesday Market, the Courthouse and any time at Bi-Mart. They are a \$10 Season Pass.

New Business:

Ed Kristovich and Fred Scheller have both been in the hospital. We hope they will recover quickly.

Post-Fair Volunteer Dinner: We would like to plan this event for September. It was successful last year and we enjoyed it.

The Next Meeting: 3 July 2002 at 7:00 p.m, at the Fair Office.

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Mashington County FAIR COMPLEX FACILITY SCHEDULE FOR JULY-2002

Wednesday, July 03, 2002 Hillsboro 4th of July Celebration Complex

Thursday, July 04, 2002
Hillsboro 4th of July Celebration Complex

Friday, July 05, 2002 Hillsboro 4th of July Celebration Complex

Saturday, July 06, 2002 Hillsboro 4th of July Celebration Complex

Sunday, July 07, 2002 Hillsboro 4th of July Celebration Complex

Monday, July 08, 2002 Grandstand Arena Drill Team Practice

Main Exhibit 4-H Waggin' Masters
Outside Area 4-H Dog Club Meeting

Meeting Room 4-H Dog Club Meeting

Tuesday, July 09, 2002 4-H Dog Show Ring 4-H Dog Club Meeting

Floral Building Rodeo Committee Meeting

Grandstand Arena Posse Practice
Friendship Square Dog Obedience Class
Grandstand Arena Club Riding Practice

Wednesday, July 10, 2002

Covered Show Ring

4-H Silver Shadow Riders

4-H Bronco Busters

4-H Club Riding Practice

4-H Dog Show Ring

4-H Best Friends Dog Club

Thursday, July 11, 2002

Grandstand Arena Club Riding Practice
Grandstand Arena 4-H Gaming Practice

Friday, July 12, 2002

Grandstand Arena 4-H Seize The Day Club

Saturday, July 13, 2002

Gravel Lot off of 34th WHEELS Kids Vehicle Fair

Sunday, July 14, 2002

Floral Building 4-H Parrot Club Meeting

Monday, July 15, 2002

4-H Horse Fair Barns, Grandstand Arena

4-H Dog Show Ring 4-H Dog Club

Outdoor Area 4-H Waggin' Masters Outside Area 4-H Dog Meeting

Tuesday, July 16, 2002

4-H Horse Fair Barns, Grandstand Arena
 Outside on the grass Dog Obedience Class
 4-H Dog Show Ring 4-H Paw Power Club

Wednesday, July 17, 2002

4-H Horse Fair Barns, Grandstand Arena

Thursday, July 18, 2002

4-H Horse Fair Barns, Grandstand Arena

Friday, July 19, 2002

4-H Horse Fair Barns, Grandstand Arena

Saturday, July 20, 2002

4-H Horse Fair Barns, Grandstand Arena

Thursday, July 25, 2002 Bi-Mart Washington County Fair & Rodeo

Friday, July 26, 2002

Bi-Mart Washington County Fair & Rodeo

Saturday, July 27, 2002 Bi-Mart Washington County Fair & Rodeo

Sunday, July 28, 2002 Bi-Mart Washington County Fair & Rodeo

Tuesday, July 30, 2002

Grandstand Arena Posse Practice
Friendship Square Dog Obedience Class



OREGON STATE UNIVERSITY

EXTENSION SERVICE WASHINGTON COUNTY

OSU EXTENSION FACULTY SERVING WASHINGTON COUNTY*

Staff Chair	
John Baggott	<i>725-</i> 2111
4-H Youth Development	
John Baggott	725-2111
Jeanne Brandt	725-2112
Lisa Conroy	<i>725</i> -2113
Maureen Hosty	<i>725-</i> 2046
Aquatic Ecosystem Health	1
Paul Heimowitz	722-6718
Citizen Involvement	
Linda Gray	725-2116
Patt Opdyke	725-2117
Family & Community Dev	elopment
Terry Hadlock	725-2121
stry & Christmas Tree:	
Cnal Landgren	725-2102
Wood Products	710-1102
Scott Leavengood	725-2123
_	123-2123
Small Farm Production Michael Robotham	
	650-3126
Dairy	
Troy Downing	842-3433
Home Horticulture Program	1
Jan McNeilan	725-2031
Master Recycler Program	
Megan Cogswell	725-2035
Commercial Horticulture	678-1264
General Information	725-2300
*All 503 area code.	
Email format:	
firstname.lastname@orego	nstate.edu

Washington County **OSU TO YOU** is a bi-monthly publication of the Oregon State University Extension Service in Washington County to him light the activities and complishments of local programs. More information on all program areas and events can be seen on our website.

OSU to You

June/July 2002

Issue 5

Our Mission – delivering objective, research-based, non-formal education to help Oregonians solve problems, take leadership, and manage resources.

4-H'ers Cook Up a Storm

While the weather rained, blew and hailed outside, 4-H cooks from kindergarten through high school age showed off their favorite recipes and finest food preparation techniques to an appreciative audience earlier this spring. Menu selections for the 40 participants ranged from fresh squeezed

orange juice to pepperoni chili and included apple oatmeal scones, rainbow roasted vegetables, and

Jalen Hall, Aloha

surprise rice.
The annual 4-H
Spring Mini-Meal
competition gives
budding chefs a
chance to practice
skills related to
food safety,
hygiene,
measuring, time

Miriam Arghavani, Aloha

management, menu planning and the art of tablesetting. Participants served samples and shared recipes at the event held at Glencoe High School. Finalists in upper

levels earned the opportunity to repeat their performance at the Oregon State Fair this summer. Additional 4-H foods contests, and sampling, will take place at the Washington County Fair, July 25-28, 2002.

Wood Products Connections Being Made

Private woodland owners are experiencing increasing challenges with finding buyers for their often unique log resources – for example, large diameter logs or lesser-used species such as Oregon white oak and bigleaf maple. All too often, the logs are sold for a fraction of their worth or for a low-value use such as firewood. At the same time, Oregon wood products firms are buying hardwood resources from the Eastern United States. Metro Portland Extension Forestry faculty are working on a project to help connect woodland owners and specialty log buyers. The first phase is underway – developing an online database of log buyers/sawmill operators for the metro area. Later phases of the project will be assisting wood products manufacturing to understand the potential available resource by characterizing the volumes and values of timber owned by private woodland owners.

Please visit our website at www.oregonstate.edu/extension/washington or our location at 18640 NW Walker Road, Suite 1400

Beaverton OR 97006 (CAPITAL Center Entrance D1)



2002 4-H Scholarship Awarded

Alletta Brenner, 2002 Graduate of Forest Grove High School, is the 2002 recipient of the Washington County 4-H Leaders Association Senior Scholarship. Alletta was selected as the outstanding 4-H senior from Washington County based on her success in a variety of 4-H projects and her leadership and involvement in her community. Alletta will go on to Clark Honors College at the University of Oregon next year. She is the daughter of Richard and Sue Brenner of Forest Grove. Congratulations, Alletta!

Alletta Brenner is pictured here with her 2001 4-H sewing project, a formal gown she designed and sewed.

Family and Community Development

Terry Hadlock, Family and Community Development Extension faculty reports he:

- > Pioneered a program that focused on building family strengths rather than improving parenting skills.
- > Is collaboratively developing unique materials that promote family-fun activities and build family bonds and cohesion. This promises to overcome the often-inferred stigma that parenting is for those who have deficits.
- > Is in the final stages of developing a program designed to improve family communication and relationships among special-needs audiences.
- > Continues to provide local childcare-provider trainings.
- > Continues to present ongoing parent-education workshops throughout the county through a cadre of trained volunteers.
- Serves on a committee that is updating the childcare-provider health and safety manual in Oregon. He feels passionate about this because it is formative to the quality of childcare.

Surveying the Needs of the "Real Forest"

"hen most people think of Washington County they think of our ilicon Forest," not the real thing. Yet, much of the west half of the county is comprised of working forests complete with trees, soil, wildlife, and people. The table below outlines the ownership patterns of the 2,600 small woodland owners in Washington County.

Small Non Industrial Forestland Owners

Acreage	No.	%	Timber	%
Cat.	Owners	Total	Acres	Total
1 to 5	739	28%	2,579	4%
5 to 10	579	22%	4,276	6%
10 to 20	447	17%	6,212	9%
20 to 30	247	9%	5,997	9%
30 to 50	327	12%	12,502	18%
50 to 70	84	3%	4,976	7%
70 to 90	72	3%	5,624	8%
90 to 100	13	0%	1,229	2%
100 to 200	80	3%	11,021	16%
200 to 500	21	1%	6,510	9%
500 to 1000	7	0%	5,171	7%
<u>1000 +</u>	<u>3</u>	<u>0%</u>	3,866	<u>6%</u>
	2,619	100%	69.963	100%

Recently, surveys were mailed to about half of the owners listed above. The project, led by the Washington County Small Woodlands ociation, with assistance from OSU Extension and Southern

Oregon University, hopes to find out issues and concerns of these owners. Future educational programs will, in part, be molded by the results of the survey.

(Industrial ownership totals 90,147 acres)

Extension Events

4-H Summer Cultural Arts, Natural Resources and Technology Daycamps, 3rd-6th graders. June 17-28 at Centro Cultural, July 8-19 at Beaverton PAL, August 5-9 at Banks Elementary School. \$6 per session. Fees waived if there is financial need. Bilingual (Spanish/English) staff. Contact Washington County 4-H for more information at 503-725-2110.

4-H Resident Camp, July 8-12, 4-H Education Center, Salem. Call 503-725-2110 for more information.

4-H Horse Fair, July 15-20. Washington County Fair Complex Rodeo Grounds. Free.

Washington County Fair, July 25-28. Washington County Fair Complex. 4-H projects and activities showcased daily.

Citizen Participation Organization (CPO) meetings.

Monthly meetings in most areas of the county. Call 503-725-2124 for meeting information in your neighborhood.

Please check our website for a complete listing of coming events:

www.oregonstate.edu/extension/washington

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County of Washington

Washington County Fair Complex 873 NE 34th Avenue

Hillsboro, Ore. 97124 Phone: (503) 648-1416

Fax: (503) 648-7208 <u>alexb@fairplex.com</u> <u>www.faircomplex.com</u>

MEMORANDUM

Date: June 28, 2002

From: Alex Brander

Washington County Fair Complex

Re: Operations Report

Here is a list of tasks completed for the month of June.

1. Staff with the help of PGE completed the replacement of four poles.

2. Staff has completed the removal of the Petting Zoo.

3. Staff has completed planting of flowers with help of Fair Supporters.

Staff has completed the base for Boss Hog.

5. Staff is working very close with the Rodeo Board and Volunteer work parties every Tuesday.

Staff continues to have on going meetings for Fair with Security (gate, grounds, Fire Marshall, Disaster Plan, First Aid, Private Security, Head of Security), Parking Staff, Gates, 4-H Horse Show, 4-H Departments, FFA Departments, Open Class Departments Demolition Derby, Truck Pull, Rodeo, Sound and Lights (every venue), Electrical needs and Carnival have been on going. Communication in all departments has been excellent.

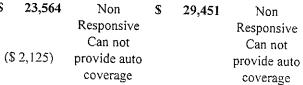
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Washington Cc_ity Fair Complex Insurance Analysis FYE 2002-2003

WASHINGTON COUNTY FAIR COMPLEX	CCIS 2001-02	CCIS	ALLIED	CENTURY	HAAS/WIL	MENDEL
General Liability	7001-02	2002-03	2002-03	2002-0203	2002-2003	2002-2003
\$ 500,000 Combined Single Limit Bodily Injury/ Property Damage Self-Insured Retention (Oregon Tort Limit)	Same	Same	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	N/A
\$ 50,000 Pesticide/Herbicide Application			N/A	5,000,000	5,000,000	
\$ 2,500 Ethics Legal Expense -Any individual Public Official			1,000,000	2,000,000	3,000,000	
\$ 5,000 Ethics Legal Expense -All Public Officials			1,000,000			
Includes Errors & Omissions. Covers torts which fall under Oregon Tort Tort Claims Acts, as well as Federal Torts.			Excludes Rodeo \$250/PER		Excludes Rodeo \$500/PER	
Premium Basis – Receipts	\$1,674,350	\$1,600,000	\$ 1,600,000	\$ 1,600,000	\$ 1,600,000	
Automobile Liability/Physical Damage						
\$ 500,000 Combined Single Limit Bodily Injury/Property Damage including hired and nonowned automobiles	Same	Same	Same	Not Included	\$ 1,000,000	N/A
\$ 10,000 Property Damage/Uninsured Motorists \$ 25,000 Personal Injury/Uninsured Motorists \$ 50,000 Aggregate/Uninsured Motorist	:		\$ 100,000		\$ 1,000,000	
\$ 100 Deductible Comprehensive \$ 250 Deductible Collision		Elected to Drop Coverage	\$ 500 * \$ 500 *		\$ 100 ** \$ 100 **	
Number of vehicles	12	9		1		
TOTAL PREMIUM	\$ 17,390	\$ 18,954	\$ 23,564	Non	\$ 29,451	Non

* Credit for dropping comprehensive and collision coverage

** Credit for dropping comprehensive and collision coverage insignificant.





Marsh USA Inc. 111 Southwest Columbia Suite 500 Portland, Oregon 97201 503 248 4851 Fax: 503 248 6594 carol.j.bolton@marsh.com

July 1, 2002



Mr. Don Hillman, Executive Director Washington County Fair Complex 873 NE 34th Avenue Hillsboro, Oregon 97124

Subject: Binder of Insurance effective July 1, 2002

Dear Don:

We are pleased to enclose the evidence of participation confirming the placement of the General Liability and Automobile Liability policy effective July 1, 2002. The *Package policy* is placed with the City County Insurance Services Insurance program. The annual premium, as presented to you in our insurance proposal is \$18,954. The invoice for this renewal premium will follow under separate cover.

The automobile identification cards, to be placed in each of the District's vehicles, will be forwarded to your office under separate cover. Please let us know if there are any certificates of insurance that are needed at this time as respects leased vehicles, properties, etc. where other parties may hold an interest.

It is our pleasure to be of service to the Fair Board. Please do not hesitate to call Debora or myself if you have any questions or if we can be of assistance in any way.

Sincerely,

Carol J Bolton, ACSR Client Representative

Public Entity Practice

Encl.

Carol J Bolton, ACSR

Marsh USA Inc. 111 Southwest Columbia Suite 500 Portland, Oregon 97201 503 248 4851 Fax: 503 248 6594 carol.j.bolton@marsh.com

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Sincerely,

Carol J Bolton, ACSR Client Representative Public Entity Practice

Encl.



Marsh USA Inc. 111 S.W. Columbia, Suite 500 Portland, Oregon 97201 503 248 6400 Fax:503-248-6594

INSURANCE BINDER

Date:

)

July 01,2002

For:

Washington County Fair Board

873 NE 34th

Hillsboro, Oregon 97124

BINDER # 022058711C

Effective: July 01, 2002

12:01 am

Policy Expiration: July 01, 2003

12:01 am

Binder Expiration: October 01, 2002

12:01 am

Annual Premium:

\$18,954.00

THIS IS EVIDENCE OF RENEWAL OF POLICY 01LWCFB

COVERAGE: Combined General/Automobile Liability & Auto Physical Damage

LIMIT: General Liability:

\$ 500,000 Combined Single Limit Bodily Injury/Property Damage, Self-Insured Retention (Oregon Tort

50,000 Pesticide/Herbicide Application

2,500 Ethics Legal Expense - Any individual Public Official

5,000 Ethics Legal Expense - All Public Officials

Includes Errors & Omissions. Covers torts which fall under Oregon Tort Claims Acts, as well as Federal

Automobile Liability:

\$ 500,000 Combined Single Limit Bodily Injury/Property Damage, including hired and nonowned

\$ 100,000 Personal Injury/Uninsured Motorists

\$ 500,000 Aggregate/Uninsured Motorists

DEDUCTIBLE:

FORM:

SPECIAL

CONDITIONS: Subject to the terms and conditions of the policy issued by the insurance company.

RATE BASIS: General Liability - Receipts (\$1,600,000)

Automobile Liability - # of vehicles (8)

It is agreed that insurance contracts and premium agreements subsequently issued shall conform to this binder.

Accepted for: City County Insurance Services

Assigned Policy #:

Signature of Authorized Underwriter is on file at our office and evidences understanding and agreement of this document and all attachments





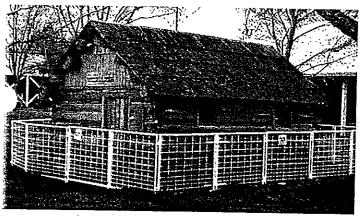
Director's Corner Mark Granlund

SAVE THE JAIL!

WCHS has the unique opportunity to add a real treasure to the Washington County Collection. The old Washington County log jail building currently located at the county fairgrounds is rapidly deteriorating. Weather, bugs, and moisture

seeping up from its concrete foundation are all having their effect on this 149-year old wooden structure.

We are working with the Oregon State Preservation Office, Washington County Commissioners, City of Hillsboro, Hillsboro Historical Society, Washington County Sheriff's Dept., and the Washington County Fair Complex to preserve this colorful piece of local history. But we need your help. It will take approximately \$50,000 to restore the building to its original state—clinker brick foundation and all.



The Log Jail is the oldest structure in Washington County.

That seems like a lot of money, but not really, when you consider that an expert log building preservationist will take many months using original tools and materials to restore the building. The jail will then be preserved inside a new environmentally-controlled exhibit hall at the Washington County Museum and professionally exhibited for everyone's year-round enjoyment.

Outside, the old log jail will continue to decline. Inside, we can protect it from the elements and surround it with educational programming. If you're interested in making a special donation to help save this priceless Washington County treasure, please send a check payable to WCHS Jail Fund. If you have questions or comments, please don't hesitate to call, write or e-mail.

I hope you all agree that saving the jail is the right aing to do, and preserving and exhibiting it in our collection is a good way to protect and display it for generations to come.

COLLECTIONS NEWS

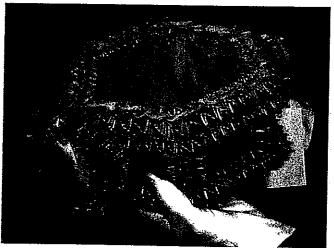
Pamela Fleischmann

A PEEK INTO THE CAVE...

Preservation and development of archives and collections are a key component of the museum's mission. These archive and artifact collections represent over 70 years of accessioning activity, and include almost 33,000 historic items, many phases of county settlement and development by Euro-American emigrants between 1840-1945 are represented. The majority of the three-dimensional collection includes agricultural implements, metal and woodworking tools, domestic life artifacts, logging tools, artwork, railroad/transportation artifacts, photographic equipment and ceremonial items. The textile collection reflects clothing worn from the 1850's through the 1970's. The contemporary collection of 500 items reflects changing county life since WWII from an agricultural to a suburban/urban/high technology economy, infused with service industries and new agribusinesses such as wineries and nurseries. The collection includes papers of Joseph Meek, Oregon's first US Marshal who helped form Oregon Territory's Provisional Government in 1844 and features 400 Native American artifacts including projectile points, baskets, stone food-processing tools, hunting tools and trading beads. These objects give clues to a culture that survived in the county for 8,000 years, and was nearly destroyed by disease by 1840.

When you visit the museum you will only see approximately 1%-2% of our total holdings. This percentage is fairly typical for a small museum, as lack of exhibit space hampers our ability to showcase more

continued on page 6



Woven wheat basket handmade by Whanetia Parson, 1885-1890. Donated to the museum by Ruby Bassett.

July 3, 2002

SUPPLEMENTAL STAFF REPORT

TO: Planning Commission

FROM: Planning Department

RE: Request to Relocate a Cultural Resource - CRA 2-02 - Old County Jail

REQUEST

The applicant, the Washington County Fair Board, requests Planning Commission approval to relocate the Old County Jail, a designated City of Hillsboro Cultural Resource, to the Washington County Museum at the Portland Community College Rock Creek Campus. Prior to its placement in the Museum, the structure is proposed to be restored by a professional historical conservator.

The Old County Jail is currently located at the Washington County Fair Complex located south of NE Cornell Road, north of the Westside Light Rail Line, and west of NE 34th Avenue. The property can be specifically identified as Tax Lot 800 on Washington County Tax Map 1N2-33 and is addressed at 873 NE 34th Avenue.

The Planning Commission at their June 12, 2002 meeting reviewed the subject request to relocate the Old County Jail. Testimony was received on the matter. The Commission subsequently requested that the applicant obtain a letter from the State Historic Preservation Office (SHPO) regarding the National Register status of the Old County Jail if it were moved inside the Washington County Museum. Additionally, the Commission requested that the applicant obtain a letter from Washington County supporting the placement of the Old County Jail on the County Cultural Resources Inventory. The subject request was continued to the June 26, 2002 meeting.

The letters requested from SHPO and Washington County were presented to the Commission prior to the June 26th meeting. The letter from SHPO outlined three alternatives regarding the Old County Jail's National Register status if it were relocated. Additionally, the letter from Washington County stated that the Board of County Commissioners expressed support for placing the Jail on the County's Cultural Resource Inventory if it were relocated to the Washington County Museum. Additional testimony was received on the matter. The Commission subsequently continued the hearing to the July 10, 2002 meeting and directed staff to prepare additional conditions of approval and findings.

ADDITIONAL INFORMATION

At the June 26th meeting, the Commission discussed the possibility of the applicant submitting a conservation plan to SHPO, and for the subsequent work to be under the direction of the SHPO staff. Planning staff contacted Nancy Niedernhofer, National Register Coordinator for the State,



and inquired about this possibility. Ms. Niedernhofer stated that SHPO could possibly review and provide comments on a conservation plan, however, if the Jail were relocated without National Register approval, enforcement of the conservation plan would no longer be under their purview. Planning staff has included a condition of approval stating that the applicant shall submit a conservation plan to SHPO and subsequent work shall be in compliance with the plan and SHPO's comments.

RECOMMENDATION

At the June 12, 2002 Planning Commission meeting, an additional condition of approval was proposed for the subject Cultural Resource Alteration. Condition 3 was added in the June 25th Supplemental Staff Report. At the June 26, 2002 meeting, the Commission proposed an addition to Condition 1 and five new conditions of approval. The addition to Condition 1 and new Conditions 4 through 8 have been added below.

Should the Planning Commission choose to approve the proposed relocation of this cultural resource, the Planning staff recommends the following conditions be placed on the approval:

- 1. Upon installation of the Old County Jail at the Washington County Museum, the Washington County Historical Society shall make application to Washington County for placement of the structure on the County Cultural Resources Inventory and the National Register of Historic Places.
- 2. If the anticipated preservation, restoration, and reassembly of the Old County Jail at the PCC Rock Creek Museum cannot be accomplished in the specified time frame, the applicant shall return to the Planning Commission with a revised alteration proposal.
- 3. Restoration and reconstruction of the Old County Jail shall comply with the Secretary of the Interior's Standards for Rehabilitation.
- 4. Prior to disassembly of the structure, the applicant shall provide documentation that the full cost of the structural restoration has been funded by Washington County or by other sources.
- 5. Prior to disassembly of the structure, the applicant shall provide documentation that the Washington County Museum will have facilities adequate to house the reconstructed building indoors within two years.
- 6. Following disassembly of the structure, the applicant shall provide monthly documentation to the Planning Commission of the progress of the reconstruction.
- 7. The applicant shall prepare a conservation plan detailing the disassembly, preservation, restoration, and reassembly techniques and procedures proposed for the Old County Jail. The conservation plan shall be submitted for review and comment by SHPO and the applicant shall subsequently comply with the plan's provisions and SHPO'S comments.

8. Prior to disassembly, the Planning Director shall receive a copy of the conservation plan with SHPO's comments.

Respectfully submitted,

CITY OF HILLSBORO PLANNING DEPARTMENT

R. Brett Estes, AICP Urban Planner III

Attachments:

Resolution Findings of Fact

Correspondence from Commissioner Fitzgerald



ATTACHMENT A

Before the City of Hillsboro Planning Commission in the Matter of an Application by Washington County Fair Board to Relocate a Designated Cultural Resource

)City of Hillsboro)File No. CRA 2-02))))Supplemental Findings of Fact and)Conclusions of Law

1. INTRODUCTION

1

This application is a request to relocate the Old County Jail, a designated Cultural Resource on the City's acknowledged Cultural Resources Inventory ("Inventory"), from the Washington County Fair Complex to the Washington County Museum at the Portland Community College Rock Creek Campus. The Resource is currently located south of NE Cornell Road, north of the Westside Light Rail Line, and west of NE 34th Avenue. The site is located on Tax Lot 800 on Washington County Tax Map 1N2-33 and is addressed as 873 NE 34th Avenue. The property is designated SCPA Station Community Planning Area on the City's Comprehensive Plan land use map and is zoned SCFI Station Community Fair Complex Institutional.

The Inventory is part of the City's acknowledged comprehensive plan implementing Statewide Planning Goal 5. The City of Hillsboro Zoning Ordinance ("HZO"), Section 132 "Cultural Resource Management Ordinance", governs applications for alteration to designated sites on the Inventory.

2. PROCEDURAL STATUS

The applicant in this matter is Washington County Fair Board. Washington County Fair Complex owns the parcel on which the Old County Jail is located.

The Staff issued staff reports on June 6, 2002 for the June 12, 2002 Planning Commission public hearing, on June 21 and 25, 2002 for the June 26, 2002 Planning Commission public hearing, and on July 5, 2002 for the July 10, 2002 Planning Commission public hearing. The staff reports are incorporated herein by reference. If there are any conflicts between these findings and the staff reports, these findings shall control.

The Planning Commission opened the public hearing on June 12, 2002. The Planning Department staff read into the Record the statements required by ORS 197.763(5). No party objected to the procedural status or the jurisdiction of the Planning Commission to hear the application. Those speaking in favor of the application were Don Hillman, Executive Director of the Washington County Fair Complex, Mark Granlund, Executive Director of the Washington County Historical Society and Museum, Larry Eisenburg, Washington County Facilities Manager, Melissa Darby, a historic preservation consultant, and David Rodgers, a historical conservationist. The Planning Commission requested that the applicant obtain letters from the State Historic Preservation Office (SHPO) and Washington County regarding the request and



continued the hearing until June 26, 2002.

The Planning Commission resumed the public hearing on June 26, 2002. The letters requested by the Planning Commission and a letter from the Hillsboro Historical Society were included with the June 25, 2002 staff report. Don Hillman and Mark Granlund spoke in favor of the request. The Commission continued the hearing until July 10, 2002 and directed staff to prepare findings of fact and additional conditions of approval.

3. SUPPLEMENTAL FINDINGS FOR THE APPLICABLE APPROVAL CRITERIA

In addition to the findings contained in the staff reports, incorporated herein by reference, the Planning Commission herein adopts the following findings of fact justifying the approval of the application to relocate the Old County Jail.

A. <u>HZO Section 132(5)(c)(1)</u>.

This criterion provides that the Planning Commission shall evaluate the application with reference to the "economic or structural necessity of the proposed action."

The Planning Commission finds that there is substantial evidence justifying a structural necessity to modify the inventory by allowing the relocation of the Old County Jail. Because of its significant age and its present outdoor location, the Old County Jail has been exposed to the elements, become infested by insects, and has developed significant structural problems. Examination of the structure by a conservationist has determined that the building is no longer safe and presents a hazard in the event of any unexpected stress. David Rodgers testified that the building could stand for a while but is currently a safety liability. The building has rotten logs and the roof is structurally dangerous. The Commission finds that the Old County Jail will continue to deteriorate unless an action is taken to restore and preserve the building.

B. <u>HZO Section 132(5)(c)(2)</u>.

This criterion requires that the Planning Commission evaluate the application with reference to "the extent of visible modification to the resource".

The Planning Commission finds that modifications have already been made to the resource including the relocation of the building from its original site and visible changes in its original appearance and construction. The Old County Jail was constructed in 1853 near the intersection of SE 4th Avenue and SE Washington Street in Downtown Hillsboro. In 1870, the building ended its service as the County jail and was sold to a private landowner and was converted to into a dwelling. The logs were clad with shiplap siding, the barred door was replaced, and the bars on the windows removed.

In 1953 the Old County Jail building was relocated to the Washington County Fair Complex to prevent its demolition. At that time the shiplap siding was removed and the building was placed on a concrete pad rather than the original brick foundation. The door was rebuilt using planks that were removed from the interior and bars made of water pipe were placed in the door light and in the window. The roof was rebuilt and covered with cedar shakes.

When the building was relocated to the Fair Complex, two rotted logs on the southern side of the building were replaced with stacked planks. The original window which was

originally one and one half log courses above the ground and three log courses wide was shortened by one course and located three and one half log courses above the ground. This indicates that some of the logs were not arranged in their original positions.

C. <u>HZO Section 132(5)(c)(3)</u>.

This criterion requires that the Planning Commission evaluate the application with reference to "the relationship of the proposed action to the resources original character".

The Planning Commission finds that the Old County Jail will be relocated and subsequently restored in exacting detail with appropriate historical methods and materials. Don Hillman and Mark Granlund testified that a professional historical conservator would be retained to complete the disassembly, preservation, restoration, and reassembly of the resource. The historical conservator proposed for the project, David Rodgers, provided testimony regarding the restoration process.

The Commission also finds that the applicant will be submitting a conservation plan to the State Historic Preservation Office (SHPO) detailing the disassembly, preservation, restoration, and reassembly techniques proposed for the Old County Jail. SHPO will provide comments on the proposed plan and the applicant will comply with the plan's provisions and with SHPO's comments.

D. <u>HZO Section 132(5)(c)(4)</u>.

This criterion requires that the Planning Commission evaluate the application with reference to "the possibility of any alternative action which would reduce negative impacts on the cultural resource."

The Planning Commission finds that the proposed action to disassemble, preserve, restore, and reassemble the Old County Jail at the Washington County Museum is the best action which would reduce negative impacts on the resource. The applicant considered two alternative actions; however, neither would ensure the continued preservation of the resource.

One alternative was to leave the building in its current location. The deterioration process would continue through exposure to the elements and insect infestation. A storm or seismic event could eventually topple the building. Another alternative considered was to restore the building on site. Although the structural stability could be renewed and the insect infestation eliminated, the building would again weather and deteriorate over time. Given the advanced age of the timbers, the building would be at risk again at some time in the future. The best way to reduce the negative impacts on this resource is to place the Old County Jail in a climate controlled environment for its long-term protection.

E. HZO Section 132(5)(c)(5).

This criterion requires that the Planning Commission evaluate the application with reference to "in the case of moving or demolition, the scheduling of redevelopment of the resource site."

The Planning Commission finds that the applicant will not disassemble the Old County Jail until 100 percent of the funds are secured for the disassembly, preservation, restoration, and reassembly of the structure at the Washington County Museum. Mark Granlund testified



that a contract with the historical conservator would not be signed until the funding required for the project was obtained. The Planning Commission also finds that the applicant will not disassemble the Old County Jail until the Washington County Museum has provided documentation that indoor facilities adequate to house the reconstructed building would be available within two years. Mark Granlund has testified that the Museum would have adequate exhibit space to house the building if the restoration of the jail was complete prior to the expansion and remodeling of the Museum. The applicant has provided a schedule for the relocation of the Old County Jail.

F. Other Issues.

1. National Register of Historic Places.

The Old County Jail is currently listed on the National Register of Historic Places. At the June 12, 2002 hearing, the Planning Commission requested that the applicant obtain a letter from SHPO regarding the National Register status of the Old County Jail if it were moved inside the Washington County Museum. A letter from SHPO was presented to the Commission at the June 26th hearing and it stated that buildings located inside buildings are not typically eligible to be placed on the National Register. SHPO also stated that they would be willing to coordinate with the Washington County Historical Society and the National Register office in Washington, DC to determine if the Jail would be eligible for designation inside the museum.

Commissioner Fitzgerald asked if prior to disassembly of the Old County Jail, the applicant could submit the proposed relocation and restoration plan for State and federal review in order to determine whether the Jail could remain on the National Register. Mark Granlund testified that the submittal and review process is too lengthy just to get a determination, and that fundraising would be delayed because of the unsure outcome. The Commission notes that a condition of approval included in the July 5th staff report requires that the applicant reapply for National Register status once the Jail is moved into the museum.

2. Washington County Cultural Resources Inventory.

The Planning Commission at the June 12, 2002 hearing requested that the applicant obtain a letter from Washington County supporting the placement of the Old County Jail on the County Cultural Resources Inventory if it were relocated to the Washington County Museum at Portland Community College — Rock Creek Campus. The Museum is located outside the Hillsboro City Limits and the City's Cultural Resource Management Ordinance would no longer apply. A letter from Washington County was presented to Commission and it stated that the Board of County Commissioners expressed support for placing the Jail on the County's Cultural Resource Inventory if it were relocated to the Washington County Museum. The Commission notes that a condition of approval included in the July 5, 2002 staff report requires that the applicant make application to Washington County for placement of the Old County Jail on the County Cultural Resources Inventory once it is installed at the Museum.

3. Funding for Project.

Commissioner Mathews inquired whether the entirety of the funding had been obtained for the relocation and restoration of the Old County Jail. Don Hillman testified that not all of the funding had been obtained at this point, but they anticipated to raise money during the Washington County Fair. Mark Granlund also testified that a contract with the conservator would not be executed until the project was fully funded. The Commission notes that a



condition of approval included in the July 5th staff report requires the applicant to provide documentation that the full cost of the relocation and restoration has been funded by Washington County or other sources.

4. CONCLUSION

For the above reasons, the Planning Commission finds that the application should be approved allowing the Old County Jail to be relocated from the Washington County Fair Complex to the Washington County Museum at Portland Community College — Rock Creek Campus pursuant to the evaluation criteria specified in HZO Section 132 (5)(c). Pursuant to HZO Section 132(5)(h), once the Old County Jail is relocated, the site shall be reevaluated to determine whether it continues to exhibit the characteristics which justified its inclusion in the inventory. The Planning Commission hereby adopts these findings of fact and conclusions of law as its decision in this matter.

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County of Washington

Washington County Fair Complex 873 NE 34th Avenue Hillsboro, Oregon 97124 Phone: (503) 648-1416 Fax: (503) 648-7208

donh@faircomplex.com www.faircomplex.com

MEMORANDUM

Date: July 3, 2002

To: Fair Board

1

Washington County Fair Complex

From: Don G. Hillman

Executive Director

Re: Final Fair Wrap-up

With less than three weeks to the opening of the 2002 Washington County Fair & Rodeo, here is a final wrap-up on the event.

Daily Schedule – Find attached the daily schedule for the Fair & Rodeo. There will be some additional items added, modified or deleted as we share this schedule with stakeholders and employees.

The Oregonian Insert – Based upon Board comments at the June Board Meeting, staff has worked with Terry Amato, Amato Communications, to have a dink (full page insert) placed in the July 18th West and Southwest editions of *The Oregonian*. These two sections will cover all of Washington County with a circulation of over 119,000 copies. The insert is being produced and placed within the existing advertising budget. Staff appreciated the Board's support of this new advertising concept.

Fairtime Redevelopment Booth — Subject to final resolution of the issue presented at the Board of County Commissioners Meeting on June 25th, staff, with the assistance of the Board and County, will develop concepts for the Fairtime Redevelopment Booth. Please share any ideas you may presently have with Lisa DuPre', Marketing Manager.

Boss Hogg – Staff is pleased to announce that Boss Hogg has been refurbished and will be placed just inside the Main Gate behind the additional seating installed last year. Two individuals, Lisa Goldbeck and Brian Herinckx, contributed their time and efforts in making this project happen. Letters of thanks have been sent to express our appreciation.

Board Communications

Page 2

Free Carnival Rides – With the cooperation of Funtastic Shows, we will be providing 'Free Carnival Rides' on Friday, July 26th, from 10 am to noon.

Parking – In an effort to more efficiently manage traffic and parking issue, we have met with the Sheriff's Office and parking staff to re-think our parking strategy and put more emphasis on providing public assess and egress. Due to traffic controls already in place during the event, and except for ADA parking areas, we will direct all public parking to the parking lots located off 34th Avenue. The Sheriff's Office will assist with egress nightly at Cornell Road and 34th Avenue. We will also leave staff in the lots to manage traffic on to 34th Avenue. Credential parking for employees, participants, campers, exhibitors, vendors, etc. will be located in the parking lots south of the fairgrounds off 28th Avenue. These lots will also be used for public overflow.

ATM/Credit Cards — One of the Complex's ATMs has become inoperable and based upon the repair technician's analysis, can't be easily repaired. Staff will seek other sources for additional ATMs for fairtime. Currently, the ATM in the Main Exhibit Hall remains operable. To assist with our guests, vendors, exhibitors who wish to use their credit card for admission or vendor fees, we have installed a credit card machine in the office and will have credit card capability at the Main and Cloverleaf Gates during fairtime.

Chamber Business After Hours - The Fair Complex will be hosting the Greater Hillsboro Chamber of Commerce Business After Hours Mixer on Thursday, July 25^{th} , in the Corporate Picnic Area, from 4:30-6:30 pm. Please drop by this function if your schedule permits.

Website – We ended June with a new record for website hits of over 180,000. We are currently averaging 6,000 hits per day and should expect this daily number to increase as fairtime approaches.





2002 Washington County Fair & Rodeo Daily Schedule

Thursday, July 25th 2002

8:30 a.m.	4H Dog Adventurers
9:00 a.m.	4H & FFA Market Swir

9:00 a.m. FFA Cavy & Poultry Conformation & Showmanship

10:00 a.m.10:00 a.m.4H & FFA Market Lamb4H & FFA Market Steers10:00 a.m.4H Llamas & Alpacas

10:00 a.m. 4H Cavy & Poultry Showmanship

12:00 noon Nancy Korbet's Amazing World of Birds - Presented by Express Press

11:00 a.m. Caravanserai - A Tribute to Santana

11:00 a.m. Great American Duck Races - Presented by West Coast Bank

11:00 a.m. High Steppers

12:00 noon Shark Show - Presented by Petco

12:00 noon 4H Dog Judging

12:00 noon Caravanserai - A Tribute to Santana

12:00 noon 4H Presentations until 7:00 p.m.

12:00 noon Eager Beaver Dancers

Dog Showring Swine Ring

Showring - North

Auction Ring

Showring - South

Fiber Ring

Showring – North Family Fun Stage

Corona Blues & Brews Stage

Friendship Plaza

Bruce Chevrolet Community Stage

Friendship Plaza
Dog Showring

Corona Blues & Brews Stage

Cloverleaf Building

Bruce Chevrolet Community Stage



1:00 p.m. 1:00 p.m. 1:00 p.m. 1:00 p.m. 1:00 p.m. 1:30 p.m. 1:30 p.m. 2:00 p.m. 2:00 p.m. 2:00 p.m. 3:00 p.m. 5:00 p.m. 5:00 p.m. 5:00 p.m. 5:00 p.m. 5:00 p.m. 6:00 p.m. 6:00 p.m.	4H Exotic Bird Display until 9:00 p.m. Les Richardson and the R & R Band Caravanserai – A Tribute to Santana Great American Duck Races – Presented by West Coast Bank West Side Dance Jest in Time - Presented by Community Newspapers 4H Cavy Conformation Shark Show – Presented by Petco Les Richardson and the R & R Band Market Lamb & Market Steer Line-Up To Shine Too Productions Les Richardson and the R & R Band Nancy Korbet's Amazing World of Birds - Presented by Express Press Jim Mesi Great American Duck Races – Presented by West Coast Bank 4H Sheep Conformation New Vision Dance Shark Show – Presented by Petco Jim Mesi Brittney Michelle Jest in Time - Presented by Community Newspapers Jim Mesi Terry Stokes Master Hypnotist FFA & 4H Beef Cattle Conformation Great American Duck Races – Presented by West Coast Bank Countryfied Nancy Korbet's Amazing World of Birds - Presented by Express Press The Cannonballs with Special Guest Shark Show – Presented by Petco Parade of Goats Pathit & Coast Hudsian Canter to	Cloverleaf Building Coors Cowboy Stage Corona Blues & Brews Stage Friendship Plaza Bruce Chevrolet Community Stage Family Fun Stage Showring - North Friendship Plaza Coors Cowboy Stage Auction Ring/Showring - South Bruce Chevrolet Community Stage Coors Cowboy Stage Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Auction Ring Bruce Chevrolet Community Stage Friendship Plaza Corona Blues & Brews Stage Bruce Chevrolet Community Stage Family Fun Stage Corona Blues & Brews Stage Bruce Chevrolet Community Stage Family Fun Stage Corona Blues & Brews Stage Bruce Chevrolet Community Stage Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Coors Cowboy Stage Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Fiber Ring
6:00 p.m. 6:00 p.m.	Rabbit & Cavy Judging Contest Rhythm Multiplied	Fiber Ring Showring - North Bruce Chevrolet Community Stage



6:00 p.m. Countryfied Truck Pull - Brought to you by Dick's Mackenzie Ford 7:00 p.m. Great American Duck Races - Presented by West Coast Bank 7:00 p.m. FFA Alumni Log Sawing Contest 7:00 p.m. 7:00 p.m. Terry Stokes Master Hypnotist 7:00 p.m. The Cannonballs with Special Guest 7:00 p.m. Jest in Time- Presented by Community Newspapers 8:00 p.m. The Calling - Presented by Rosey 105 8:00 p.m. Yesterdaze Child 8:00 p.m. Shark Show - Presented by Petco 8:00 p.m. Petting Zoo Closes 9:00 p.m. Jammin 95.5 Dance Party 9:00 p.m. Terry Stokes Master Hypnotist 9:00 p.m. Countryfied The Cannonballs with Special Guest 9:30 p.m. 10:00 p.m. Ticket Booths Close 11:00 p.m. All Buildings, Barns and Exhibits Close 12 midnight Carnival Closes

Coors Cowboy Stage

Main Arena

Friendship Plaza

Across from Dairy Barn

Bruce Chevrolet Community Stage

Corona Blues & Brews Stage

Family Fun Stage

Demar Batchelor Amphitheater Bruce Chevrolet Community Stage

Friendship Plaza Next to Floral Building Family Fun Stage

Bruce Chevrolet Community Stage

Coors Cowboy Stage

Corona Blues & Brews Stage

Friday, July 26th 2002

2002 Washington County Fair & Rodeo

9:00 a.m. 4H & FFA Sheep Showmanship 9:00 a.m. FFA & 4H Dairy Goats 9:00 a.m. FFA & 4H Dairy Cattle Conformation & Showmanship 9:00 a.m. 4H Dog Obedience Open Class Dairy Goat Show 10:00 a.m. 10:00 a.m. 4H Presentations until 5 p.m. 10:00 a.m. 4H & FFA Pygmy Goat Conformation & Showmanship 11:00 a.m. Caravanserai - A Tribute to Santana Great American Duck Races - Presented by West Coast Bank 11:00 a.m. 11:00 a.m. Innovative Dance

Showring - North **Auction Ring** Showring - South Dog Ring

Auction Ring Cloverleaf Building

Fiber Ring

Corona Blues & Brews Stage

Friendship Plaza

Bruce Chevrolet Community Stage



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12:00 noor 12:00 noor 12:00 noor 12:00 noor 12:00 noor	Nancy Korbet's Amazing World of Birds - Presented by Express Press Shark Show – Presented by Petco Caravanserai – A Tribute to Santana 4H Food Preparation Contest until 7 p.m. 4H Food for Fun Contest until 4 p.m. Seven – Christian Band 4H Dog Judging Open Class Beef Cattle Show Open Class Dairy Cattle Show Caravanserai – A Tribute to Santana Great American Duck Races – Presented by West Coast Bank Chehalem Valley Dance Jest in Time - Presented by Community Newspapers Les Richardson and the R & R Band Shark Show – Presented by Petco 4H Floral Arranging Contest Forest Grove Gymnastics Les Richardson and the R & R Band Nancy Korbet's Amazing World of Birds - Presented by Express Press Jim Mesi Great American Duck Races – Presented by West Coast Bank Banks Dance Academy Les Richardson and the R & R Band 4H & FFA Swine Showmanship Jim Mesi Shark Show – Presented by Petco Fast 4ward Jest in Time - Presented by Community Newspapers	Family Fun Stage Friendship Plaza Corona Blues & Brews Stage Cloverleaf Building Cloverleaf Building Bruce Chevrolet Community Stage Dog Ring Showring – North Showring - South Corona Blues & Brews Stage Friendship Plaza Bruce Chevrolet Community Stage Family Fun Stage Coors Cowboy Stage Friendship Plaza Cloverleaf Building Bruce Chevrolet Community Stage Coors Cowboy Stage Family Fun Stage Coors Cowboy Stage Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Bruce Chevrolet Community Stage Coors Cowboy Stage Friendship Plaza Bruce Chevrolet Community Stage Corona Blues & Brews Stage Friendship Plaza Bruce Chevrolet Community Stage Friendship Plaza Bruce Chevrolet Community Stage
4:00 p.m. 4:00 p.m.	Shark Show – Presented by Petco Fast 4ward	Friendship Plaza Bruce Chevrolet Community Stage
4:30 p.m. 5:00 p.m. 5:00 p.m. 5:00 p.m. 5:30 p.m.	Jest in Time - Presented by Community Newspapers Jim Mesi Great American Duck Races – Presented by West Coast Bank Terry Stokes Master Hypnotist Countryfied	Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Bruce Chevrolet Community Stage Coors Cowboy Stage



6:00 p.m. 6:00 p.m. 6:00 p.m. 6:00 p.m. 6:00 p.m. 6:00 p.m. 6:30 p.m. 7:00 p.m. 7:00 p.m. 7:00 p.m. 7:00 p.m. 7:00 p.m. 8:00 p.m. 8:00 p.m. 8:00 p.m. 8:00 p.m. 8:00 p.m. 9:00 p.m. 9:30 p.m.	Nancy Korbet's Amazing World of Birds - Presented by Express Press Shark Show – Presented by Petco Fiber Animal Parade Small Animal Market Weigh-In & Judging The Cannonballs with Special Guest Joe Stoddard Countryfied Terry Stokes Master Hypnotist Great American Duck Races – Presented by West Coast Bank 4H & FFA Beef Showmanship The Cannonballs with Special Guest Jest in Time- Presented by Community Newspapers Parr Lumber P.R.C.A. Rodeo Carrot Top - Presented by KUFO Shark Show – Presented by Petco Small Animal Auction Joe Stoddard Petting Zoo Closes Jammin 95.5 Dance Party Terry Stokes Master Hypnotist The Cannonballs with Special Guest Countryfied Ticket Rooths Closes	Family Fun Stage Friendship Plaza Fiber Ring Showring - North Corona Blues & Brews Stage Bruce Chevrolet Community Stage Coors Cowboy Stage Bruce Chevrolet Community Stage Friendship Plaza Showring - South Corona Blues & Brews Stage Family Fun Stage Main Arena Demar Batchelor Amphitheater Friendship Plaza Showring - North Bruce Chevrolet Community Stage Next to Floral Building Family Fun Stage Bruce Chevrolet Community Stage Corona Blues & Brews Stage Corona Blues & Brews Stage
10:00 p.m.	Ticket Booths Closes	Coors Cowboy Stage
11:00 p.m.	Buildings, Barns & Exhibits Closes	
	Carnival Closes	

Saturday, July 27th 2002

9:00 a.m. 4H Dog Showmanship
9:00 a.m. 4H Food for Fun Contest until 1 p.m. Cloverleaf Building
9:00 p.m. 4H Food Preparation Contest until 2 p.m. Cloverleaf Building



12:00 noon 12:30 p.m. 1:00 p.m. 1:00 p.m. 1:00 p.m. 1:00 p.m. 1:00 p.m. 1:30 p.m. 1:30 p.m. 1:30 p.m. 2:00 p.m. 2:30 p.m. 2:30 p.m. 2:30 p.m. 3:00 p.m. 3:00 p.m. 3:00 p.m. 3:00 p.m. 3:00 p.m.	4H & FFA Livestock Judging 4H Fiber Goats Conformation & Showmanship 4H Guide Dogs Nancy Korbet's Amazing World of Birds - Presented by Express Press Caravanserai — A Tribute to Santana Great American Duck Races — Presented by West Coast Bank Hollywood Dance Shark Show — Presented by Petco Caravanserai — A Tribute to Santana O.P. Rocks — Christian Band Jest in Time - Presented by Community Newspapers Open Class Pygora Goat Show Caravanserai — A Tribute to Santana FFA Alumni Log Sawing Contest Great American Duck Races — Presented by West Coast Bank Helen Wick Walters Dance Studio Les Richardson and the R & R Band Parr Lumber P.R.C.A. Rodeo Les Richardson and the R & R Band Shark Show — Presented by Petco Steve Brooke Nancy Korbet's Amazing World of Birds - Presented by Express Press Les Richardson and the R & R Band Great American Duck Races — Presented by West Coast Bank Jim Mesi 4H Fashion Revue Les Richardson & the R 7 R Band Draft Horse Driving Show Jim Mesi	Showring – North Showring - North Auction/Swine/Show Rings Fiber Ring Cloverleaf Building Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Bruce Chevrolet Community Stage Friendship Plaza Corona Blues & Brews Stage Bruce Chevrolet Community Stage Family Fun Stage Fiber Ring Corona Blues & Brews Stage Across from Dairy Barn Friendship Plaza Bruce Chevrolet Community Stage Coors Cowboy Stage Main Arena Coors Cowboy Stage Friendship Plaza Bruce Chevrolet Community Stage Family Fun Stage Coors Cowboy Stage Friendship Plaza Bruce Chevrolet Community Stage Family Fun Stage Coors Cowboy Stage Friendship Plaza Corona Blues & Brews Stage Bruce Chevrolet Community Stage Coors Cowboy Stage Friendship Plaza Corona Blues & Brews Stage Bruce Chevrolet Community Stage Coors Cowboy Stage Bruce Chevrolet Community Stage Coors Cowboy Stage Bruce Chevrolet Community Stage Coors Cowboy Stage
4:00 p.m.	Shark Show – Presented by Petco	Friendship Plaza
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4:00 p.m. 4H & FFA Poultry Judging Contest 4:00 p.m. West Coast Taekwondo Jest in Time - Presented by Community Newspapers 4:00 p.m. Washington County Livestock Auction Committee Steak Fry until 6:30 p.m. 4:30 p.m. 5:00 p.m. Jim Mesi 5:00 p.m. Great American Duck Races - Presented by West Coast Bank 5:00 p.m. Terry Stokes Master Hypnotist Nancy Korbet's Amazing World of Birds - Presented by Express Press 5:30 p.m. 5:30 p.m. Countryfied Washington County Youth Livestock Auction 6:00 p.m. 6:00 p.m. Small Animal Awards 6:00 p.m. Shark Show - Presented by Petco 6:00 p.m. Open Class Cashmere Goat Show 6:00 p.m. The Cannonballs with Special Guest 6:00 p.m. Joe Stoddard 6:00 p.m. Johnny Limbo & the Lugnuts - Presented by KISN 6:30 p.m. Countryfied Great American Duck Races - Presented by West Coast Bank 7:00 p.m. Terry Stokes Master Hypnotist 7:00 p.m. 7:00 p.m. The Cannonball's with Special Guest 7:00 p.m. Jest in Time- Presented by Community Newspapers 7:30 p.m. Parr Lumber P.R.C.A. Rodeo 8:00 p.m. Shark Show - Presented by Petco 8:00 p.m. Joe Stoddard Johnny Limbo & the Lugnuts- Presented by KISN 9:00 p.m. 9:00 p.m. Terry Stokes Master Hypnotist 9:00 p.m. Petting Zoo Closes 9:30 p.m. The Cannonballs with Special Guest 9:30 p.m. Countryfied 10:00 p.m. Ticket Booths Close

Showring - South

Bruce Chevrolet Community Stage

Family Fun Stage

Behind Corona Blues & Brews Stage

Corona Blues & Brews Stage

Friendship Plaza

Bruce Chevrolet Community Stage

Family Fun Stage Coors Cowboy Stage

Auction Ring Showring – North Friendship Plaza

Fiber Ring

Corona Blues & Brews Stage Bruce Chevrolet Community Stage

Demar Batchelor Amphitheater Coors Cowboy Stage

Friendship Plaza

Bruce Chevrolet Community Stage

Corona Blues & Brews Stage

Family Fun Stage

Main Arena

Friendship Plaza

Bruce Chevrolet Community Stage Demar Batchelor Amphitheater

Bruce Chevrolet Community Stage

Next to Floral Building

Corona Blues & Brews Stage

Coors Cowboy Stage



11:00 p.m.

12 midnight Carnival Closes

Buildings, Barns & Exhibits Close

Sunday, July 28th 2002

11:00 a.m. 11:00 a.m. 11:00 a.m. 11:00 a.m. 11:00 p.m. 12:00 noon	FFA Tractor Driving Contest Nancy Korbet's Amazing World of Birds - Presented by Express Press Open Class Dairy Cattle Show Open Class Beef Cattle Show Open Class Sheep Show Great American Duck Races - Presented by West Coast Bank Act 1 School of Dance Caravanserai - A Tribute to Santana	All Livestock Rings Cloverleaf Building Warm-Up Arena Family Fun Stage Showring – South Showring – North Auction Ring Friendship Plaza Bruce Chevrolet Community Stage Corona Blues & Brews Stage Bruce Chevrolet Community Stage Coors Cowboy Stage Corona Blues & Brews Stage Friendship Plaza Coors Cowboy Stage Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Fiber Ring Family Fun Stage Dog Ring Friendship Plaza Main Arena Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Main Arena Family Fun Stage Corona Blues & Brews Stage Friendship Plaza Corona Blues & Brews Stage Friendship Plaza Corona Blues & Brews Stage
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4:00 p.m. Jest in Time - Presented by Community Newspapers

5:00 p.m. Jim Mesi

5:00 p.m. Terry Stokes Master Hypnotist

5:00 p.m. Hit Explosion

5:30 p.m. Nancy Korbet's Amazing World of Birds - Presented by Express Press

6:00 p.m. 4H & FFA Small Animal Master Showmanship

6:00 p.m. Shark Show - Presented by Petco

6:00 p.m. Ladies of Hawaii

6:00 p.m. The Cannonballs with Special Guest

7:00 p.m. Countryfied 7:00 p.m. Hit Explosion

7:00 p.m. Terry Stokes Master Hypnotist

7:00 p.m. Great American Duck Races - Presented by West Coast Bank

7:00 p.m. Jest in Time- presented by Community Newspapers

7:00 p.m. FFA Awards

8:00 p.m. Shark Show – Presented by Petco

8:00 p.m. Countryfied

8:00 p.m. The Cannonballs with Special Guest

8:00 p.m. 4H Awards

8:00 p.m. Justified - Christian Band

9:00 p.m. Petting Zoo Closes

9:00 p.m. Terry Stokes Master Hypnotist

9:00 p.m. Countryfied

9:00 p.m. The Cannonballs with Special Guest

10:00 p.m. Ticket Booths Closes

11:00 p.m. Buildings, Barns & Exhibits Close

12 midnight Carnival Closes

Family Fun Stage

Corona Blues & Brews Stage

Bruce Chevrolet Community Stage

Demar Batchelor Amphitheater

Family Fun Stage

Dog Ring

Friendship Plaza

Bruce Chevrolet Community Stage

Corona Blues & Brews Stage

Coors Cowboy Stage

Demar Batchelor Amphitheater

Bruce Chevrolet Community Stage

Friendship Plaza Family Fun Stage Showring – South Friendship Plaza

Coors Cowboy Stage

Corona Blues & Brews Stage

Showring - South

Bruce Chevrolet Community Stage

Next to Floral Building

Bruce Chevrolet Community Stage

Coors Cowboy Stage

Corona Blues & Brews Stage



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Calendar of Events July – September 2002

Date	Event	Location
July		
2	Rodeo Committee Meeting	Rodeo Museum (7:00 pm)
3	Boosters Meeting	Floral Building (7:00 pm)
3-7	Hillsboro 4th of July Celebration	Fair Complex
4	Independence Day	Office Closed
9	Board Meeting	Floral Building (4:30 pm)
15-20	Horse Fair	Rođeo Arena
20	Talent Show	Beaverton Bi-Mart (Tentative)
20	Hillsboro Chamber Ag Tours	Depart Noon - Parking Lot
21	Cattle Drive	Hillsboro Main St. (Tentative)
25-28	Washington County Fair & Rodeo	Fair Complex
25	Chamber Mixer	Picnic Tent (5:30 – 7:00 pm)
27	Steak Fry and Youth Auction	Show Ring
August		
6	Rodeo Committee Meeting	Floral Building (7:00 pm)
7	Board Meeting	Board Room (4:30 pm)
7	Booster Meeting	Board Room (7:00 pm)
17-18	Hillsboro AirShow	Hillsboro Airport
September		
2	Labor Day	Offices Closed
3	Rodeo Committee Meeting	Floral Building (7:00 pm)
4	Board Meeting	Board Room (4:30 pm)
4	Booster Meeting	Board Room (7:00 pm)





July 1, 2002

Lisa Goldbeck 10455 NW Groveland Hillsboro, OR 97124

Brian Herinckx 37460 NW Heynderickx Road Cornelius, OR 97113

Dear Lisa and Brian,

On behalf of the Washington County Fair & Rodeo Board and staff, I want to thank the both of you for the tremendous contribution of time and energy that you provided to refurbish Boss Hogg. What a difference a little TLC makes!

We have received so many positive comments regarding the return of Boss Hogg to the County Fair & Rodeo and because of your unselfish dedication and efforts, this very recognizable icon of summertime fun will once again welcome thousands of guests at the County Fair & Rodeo.

As we plan activities regarding the return of Boss Hogg, we will be sure to recognize your contributions. If there are others that should be recognized, please don't hesitate to let us know their names so we can thank them as well.

Sincerely,

WASHINGTON COUNTY FAIR COMPLEX

Kathy Christy

President

Cc: Washington County Fair & Rodeo Board

(58)



June 25, 2002

Ed New, President AllMro Products, Inc. 206 SW Walnut Hillsboro, OR 97124

Dear Ed:

We have received your letter of May 17th, addressed to Brain Love and noting your decision to not re-new your rodeo sponsorship for this coming year. Your letter was received in our office by fax on June 2, 2002.

Yes, these are challenging times and it is our hope that recent changes implemented on behalf of the County Fair and Rodeo will insure a brighter future for both events and continue our efforts to produce a PRCA rodeo for many years to come.

On behalf of the Washington County Fair Complex Board and the Rodeo Committee, we want to thank you for your years of support for the Washington County Fair & Rodeo and especially your sponsorship efforts with the Rodeo.

We would like to show our thanks by extending an invitation to be our guest at the 2002 Washington County Fair & Rodeo. The rodeo is scheduled for three performances and it would be our honor to have you and a guest join us in the Sponsorship Area of the Rodeo Grandstands for one of the action-packed performances. Performances will be held Friday, July 26 at 7:30 pm, Saturday, July 27 at 1:30 pm and 7:30 pm.

Thanks again for your years of support.

Sincerely,

WASHINGTON COUNTY FAIR COMPLEX

Kathy Christy

Board President

Cc:

Fair Board

Rodeo Committee



May 17, 2002

Washington County Fair Complex Brian Love 873 N.E. 34th Avenue Hillsboro, Oregon 97124 Tel # 503-648-1416

Dear Brian;

I received your letter a while back outlining the changes to the Rodeo. After careful consideration, I must withdraw the sponsorship. The reductions that you have implemented and the direction these reductions indicate, lead one to wonder how long there will be a PRCA Rodeo? The recession that we find ourselves in has required review of all expenditures of this size and your reductions don't correlate to the value/cost of this advertising medium.

Thank you for all the past wonderful experiences with the Rodeo. The best to all those hard working volunteers!

Sincerely,

Ed New

President



Visitation School
4189 NW Visitation School
Forest Grove, Oregon 97116
503-357-6990
Tax I.D. # 93-0479886

Thank You from Visitation School



for you grown donator.

You suport is so gasty agreeded!

On behalf of Visitation School, we would like to thank you for your support. Your donation made a difference and helped us raise more than \$32,000 for our school. Our 2nd Annual Brauts, Brew & Bids Visitation School Dinner Auction was an extremely successful event with a "sold out" crowd of 250 people, and support from our parents, parishioners and community.

We also made \$1,250 for our tuition assistance program. Our tuition assistance program ensures that no child is denied a Catholic Education. The money raised from the auction is a major source of income for our school and parish. The funds provide the financial stability to provide a quality education and strong spiritual base for our children.

Thank you again, your donation helped make our auction the success it was.

With Sincere Gratitude,
Visitation School
and
Brauts, Brew & Bids Auction Committee

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Next year's Brauts, Brew & Bids Dinner Auction will be on May 17, 2003.

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2002 Washington County Fair & Rodeo

Sponsorship Status Report

June 2002

Sponsor Category	Sponsorship Amount	Sponsor Name	Status
Title Sponsorship	\$22,500 Cash \$5,500 In-Store Trade	Bi-Mart	Confirmed on 3/11/02.
Rodeo Title	\$7,500 In-store Trade	Parr Lumber	Confirmed 06/03/02.
Beer	\$3,000/\$3,000 Cash	Coors/Corona	Met with Mt. Hood Beverage on 2/28. Proposal issued 4/22/02. Includes Cowboy and Blues venues.
Dairy	\$3,500 Cash	Darigold	Confirmed 5/20/02.
Soft Drinks	\$4,000 Cash plus Radio/TV tags	Pepsi	Confirmed 5/21/02. Includes year-round vending machines.
Truck Pull	\$2,500 Cash	D. MacKenzie Ford	Confirmed 5/20/02.
Jest In Time Show	\$2,500 Trade	Community News	Confirmed week of 6/27/02.
Bird Show	\$1,500 Trade	Express Press	Confirmed 5/28/02



Sponsor Category	Sponsorship Amount	Sponsor Name	Status	
Non-Tobacco	\$3,500 Cash	Tobacco Free Coalition	Proposal includes signage and Kids Activity area. Confirmed week of 6/27/02.	
Bank	\$3,000 Cash	Bank of America	Confirmed week of March 25 th .	
Entertainment Vehicle	\$750 In-kind	Dick's Country Dodge	Confirmed week of 5/28/02.	
Kick-Off Breakfast	\$4,000 In-Kind	Albertson's	Confirmed week of March 18.	
Rodeo Truck	\$5,855 Cash	Dodge Trucks	Initial Agreement completed.	
Home Delivered Water	\$ TBD Cash	TBA	Terry Amato currently contacting prospective companies regarding interest in the 'exclusive' category.	
Lodging/Hotel	20 Comp Rooms \$1,780 Value	WestCoast Hotel	Confirmed 1/31/02.	
Horse Barn	\$1,500 Cash	Gaston Feed and Hardware	Confirmed on 3/20/02.	
Duck Races	\$1,250 Cash	WestCoast Bank	Confirmed on 3/19/02.	
Bus (1)	\$1,000 Cash	Tuality Hospital	Confirmed 3/15/02.	
Newspaper	\$7,500 Advertising Trade	Hillsboro Argus	Confirmed 4/21/02. Will include pre-fair tabloid to announce competitive categories, special activities and entertainment.	



Special Specia	Sponsorship Amount	Sponsor Name	Status
Radio Sponsor	\$60,000 in On-air Promotions, etc.	KWJJ/KOTK	Confirmation 4/05/02.
Lodging/Hotel	20 Comp Rooms \$1,780 Value	Wingate Inn	Confirmed 4/8/02.
Cable TV	\$10,000 Cable Advertising Trade	AT&T Broadband	Confirmed 4/8/02.
Sunday Sponsor	\$4,000 Cash	Reser's Foods	Confirmed 4/10/02. Will use admission vouchers for employee.
Water Filtration	\$2,500 Cash	Hillsboro Pipe	Confirmed 5/06/02.
Shark Show	\$4,850 Cash	PetCo	Confirmed 5/14/02.
Lodging/Hotel	20 Comp Rooms \$1,000 Value	Dunes Motel	Confirmed 5/16/02.
Friendship Square	\$2,500 Cash	Bruce Chevrolet	Confirmed 5/23/02.
Bottle Water	TBD Cash	TBD	Proposal sent to Mt. Hood Beverage 5/22/02.
Demo Derby	\$2,500 Trade	United Rental	Confirmed week of 7/01/02.
			
Total Cash/Trade Total Trade/In-Kind	\$ 68,455 * \$ 106,310 *		

^{*} Does not include most Rodeo sponsors or banner sponsors, i.e., auction ring, show ring, etc.



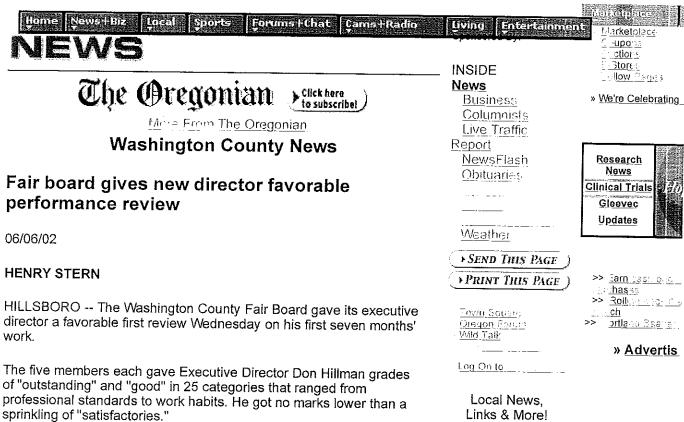






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"We had a lot expected of him when we hired him," chairwoman Kathy Christy said after the evaluation session, which was closed to the public. "I think he's hit the ground running."

Hillman has spearheaded significant changes since coming to Washington County from the California Exposition & State Fair, where he served as deputy general manager. His experience also includes a five-year stint as director of the Oregon State Fair.

He said Wednesday that he was pleased with his review but that two other key measurements are ahead of him.

First comes the fair and rodeo on July 25-28. The board hired Hillman to the \$80,000-a-year job with the expectation that he would reverse a trend of declining attendance and revenues.

Among the shakeups Hillman has led is shortening the annual fair and rodeo from six days to four, in hopes of packing in more entertainment. New attractions scheduled to appear next month include a giant shark tank and the comedian Carrot Top.

The second measurement will come Election Day Nov. 5, which also will mark Hillman's first anniversary on the job.



That will be the day county voters are asked to approve a \$40 million bond proposal to redevelop the fairgrounds into an event center that would be the new home of the fair and rodeo.

Supporters of redevelopment say the center could get more year-round use for larger consumer shows and community events such as high school graduations.

The bond would increase county residents' property taxes by 9.8 cents per \$1,000 of assessed value, or \$14.70 a year on a home assessed at \$150,000.

Hillman took the Washington County job just before a task force began months of meetings to develop recommendations for redevelopment. The county Board of Commissioners is expected to give final approval June 25 to put the measure on the ballot.

Not all the changes have gone over smoothly.

Some fair enthusiasts and exhibitors have grumbled over the shorter fair and higher parking fees.

And a dozen residents gave voice Wednesday to concerns bubbling up from the fair's traditional clientele in the western, rural part of the county.

They fear the redevelopment will destroy the fair's rural ambience by leaving little room for small community groups, livestock or green space.

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News

Plans for new event center would damage county fair

6/11/02

By Marcy Houle

A long-held tradition is passing, but there won't be many mourners at its funeral.

The day of the county fair is quietly slipping away, as evidenced in the last few years by the near collapse of the Multnomah County Fair.

And now, the historic Washington County Fair as generations have known it faces the same fate, unless something is done very quickly.

In Hillsboro, the Washington County Fairgrounds lie like an isolated island of extremely valuable, undeveloped real estate surrounded by a sea of Intel high-tech. In most people's minds, the land is too valuable to sit idle.

And so, the county commissioners have a plan to transform the property.

A general obligation bond, scheduled to be on the ballot in November 2002, would allow \$50 million to construct the new Washington County event center at the fairgrounds.

The event center will be a campus of facilities designed for consumer shows, trade shows and community events. Typical events would include boat shows, toy shows, charitable auctions, craft shows, car shows, dances, graduations? and other types of shows and special events.

Parking for 3,500 cars will be built to accommodate the crowds.

And what of the county fair? It will still exist, say the commissioners, only it will be different.

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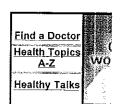
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In the new plan, the open-air, county fair experience would cease. There would be artificial lighting, artificial temperature control, and concrete show rings.

And, unfortunately, considering the fair's future, numerous technical problems arise with staging the fair in the annex.

Urban architects aren't certain how to deal with the fact that cows can't stand on concrete. There are no plans to design a milking parlor, which would mean that dairy cows couldn't be brought to the fair.

No one knows how all the generated manure, sawdust, and barnyard odors will be compatible with the other major events going on simultaneously.

Washington County is indeed changing. Some people believe that the rural lifestyle demonstrated at the county fair is not relevant anymore.

But if there are still some people who care about keeping the fair alive, and preserving a place where children and adults can still have their imagination kindled by a more natural kind of life that is quickly disappearing in the urban area, they need to speak out now, for there is an alternative.

The current livestock barns and show rings are west of the proposed event center. Some are in disrepair and need to be renovated.

But if they are allowed to remain in place and are improved, the Washington County Fair could remain what it is today -- a reminder of Oregon's heritage. By keeping the two activities separate -- the fair and the event center -- both uses could co-exist.

Washington County commissioners and the fair board are to be commended for trying to save the fair. But they need to hear that it's not enough to relegate it to the Expo Annex.

If the county fair is to stay alive, it needs to stay where it is. It needs to be renovated. It needs to remain a priority — for Oregon's sake.

Marci Houle, who lives on Sauvie Island, can be reached at 503-621-1018. Her family raises sheep. Her children are in 4-H and participate in the Washington County Fair.

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News

The times are changing

6/11/02

By A. Richard Vial

The Washington County Fair Board recently referred to to county commissioners a recommendation that they ask voters to approve a \$50 million bond measure to build new and expanded facilities for public use at the fair grounds.

The recommendation came after years of work and study and was based on the fair board's conclusion that unless steps are taken to improve existing facilities, the future of the annual county fair is in danger.

Existing facilities in some cases do not comply with building codes.

They are insufficient for many popular attractions and can't generate enough income from non-fair events to pay for their use.

The fair board has encouraged those responsible for design to consider flexibility in all facilities.

For example, a dirt floor could be packed and carpeted so it could become a ballroom or banquet hall.

The fair board wants to promote the world class agriculture of this unique county.

Currently, our facilities are inadequate to host the types of agricultural events that are likely to attract big crowds.

With new, modern and flexible facilities, we believe Washington County can attract such events.

Some have questioned whether this move will destroy the historic character of the Washington County Fair.

News

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The fair board also remains committed to 4-H, FFA and other youth programs.

Many members of the board participated as youth and have participated with their children over the years in 4-H and other youth activities.

The proposed facility would attract consumer trade shows, public exhibitions and special gatherings year round.

Many of these gatherings would not be large, professionally-promoted trade shows but rather events that can't be held anywhere in Washington County for lack of space.

The park-like character of the fairgrounds is a soothing and peaceful oasis in our modern society.

Thus, we emphasized the need for a design where outdoor activities would remain an important part of the complex.

None of the existing buildings has been targeted for dismantling.

Indeed, according to the proposal that will go before voters, existing buildings would be preserved while new buildings are constructed.

Some of the buildings are unsafe and must be repaired or demolished as soon as possible.

The fair board believes that this public facility is a very important part of Washington County's sense of community.

But the fact remains that Washington County is no longer only a rural county; it includes urban and suburban families who want the kinds of activities that make them feel a part of the community.

We believe that the proposal is the best way to create a stronger sense of community for all.

We thank all of those who have committed their time and resources and their heartfelt efforts over the years to the Washington County Fair and the events that have been staged there.

We know that without their tireless service much of the strength of character found in Washington County today would not exist.

We are confident that as each of these groups and organizations reflect carefully upon the larger picture and look for ways to participate in bringing about success for the vision which we have attempted to capture, that all of the citizens of Washington County will be the beneficiaries thereof.

Rich Vial, vice president of the Washington County Fair Board, lives in Scholls with his wife, Paula. They and their 13 children have raised registered cattle and shown them at the Washington County Fair for many years.





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News

Fair board tries to clear the air

6/11/02

By Web Ruble

The Argus

Fair board president Kathy Christy is out working hard this week on damage control and trying to clear up some alleged misunderstanding about the future of the Washington County Fair.

She learned first hand last week the unclear information about proposed fair redevelopment was even less clear to the many publics than she thought.

All those \$50-million plans to redevelop the Washington County Fair and its facilities drafted in March by a task force, adopted by the Washington County Fair Board, and introduced to voters by several speakers have finally hit the wall.

Christy told reporters after the meeting she wants the confusion cleared soonest because the redevelopment plan will go before voters in less than five months. She also speculated the fair's original plans to go to bid on the project next spring now appear unrealistic and opening a Washington County Fair in new facilities is at least three years away.

Opponents of what appears to them to be different kinds of facilities in a location too far have opened two fronts in their opposition:

Verbal. The old guard of farm-and-fair interest, spearheaded by Joe Eversa fair board member in the 1970s and a man who claims a lifelong involvement in the fair, and Jim Clute of Forest Grovespoke on behalf of apparently several publics who are concerned it appears the fair complex is moving from its present farm-like campus to a more urban one in a facility east of 34th Street.

Members of the fair board, especially A. Richard Vial, answered the board and the Washington County Commissioners have approved the fair redevelopment in concept only, and that no governmental body has

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adopted any specific plan.

Houle expressed fears the proposed redevelopment would mean losing the country flavor and becoming a sort of a non-fair for entertainment-type events in an exposition center. Moreover, she added you cannot put cows and a milking barn on cement. It just won't work.

The board endorsed a letter Vial has written to the Argus, responding to the points raised by Houle and some visitors at last week's fair board meeting.

Vial's letter says in the next several months the board will visit a number of successful facilities around the country where the historical heritage of a county fair atmosphere has been preserved in new, modern, multipurpose buildings.

Vial suggested many publics have misunderstood the board's intention and action. We want to maximize the use of all 135 acres that are available and have adopted a plan in concept only. We have not decided on any specifics. He said the board has rendered no decision on:

Whether the complex of buildings will be east or west of 34th Street.

Which direction the buildings will face or be oriented.

What kind of building will be used to show cattle and serve as a milking barn.

Whether to raze many of the fairgrounds' existing buildings.

Vial, therefore, welcomed the visitors to last Wednesday's board meeting with palms-up flare, saying theirs is the kind of public contribution the fair board seeks.

Susan Wiley, who said she has been connected with the fair a long time, told the board she was concerned fair exhibitors may be left out. We have felt left out in the cold? and we are an important part of it (the fair).

One man said the Future Farmers of America alumni, the Draft Horse Breeders Association and the farm bureau don't want the Washington County Fair destroyed like Multnomah County's.

Christy said the distributed and published brochures and maps about the redevelopment proposal may have been misleading, and the confusion extended by those promoting the fair redevelopment concept to voters. They were caught off guard and had a hard time answering questions.

Some commented after the meeting they were surprised the farm community had not already been consulted.

When a reporter asked about it, Vial said: They were, though. We even have a couple of farmers right on the task force. For instance, I'm a farmer. Vial, of Scholls, raises cattle and his children have shown them at the fair.



Evers said a rural ambiance is important to the fair when one considers the fair's 77-year history. He said he and his family have been involved with the fair almost from the beginning and said he believes the fair started in Forest Grove. He said in 1924, it moved to Banks as the Banks Hog and Dairy Show and from 1925 to 1951 the fair was held in Hillsboro's Shute Park, moving to the fairgrounds in 1951.

In other action last Wednesday, the fair board met in executive session before the regular meeting for a six-month evaluation of the performance of fair manager, Don G. Hillman. Hillman said after the meeting he was happy with the evaluation. Before coming to the Washington County Fair, Hillman was deputy general manager of the California State Fair, and before 1994 was chief executive officer of the Oregon State Fair in Salem.

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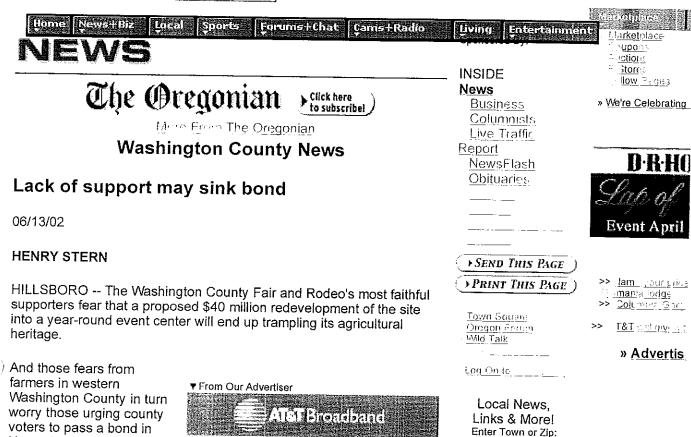








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Getting support for a bond from less fair-oriented voters in urban eastern Washington County will be challenging enough. Any opposition from traditional rural fairgoers will make passing the bond that much more difficult.

November to finance the

redevelopment.

"I'm really concerned," said Kathy Christy, the fair board chairwoman. "As the program developed, folks were saying different things. We've got to get the same message for everyone to share."

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Grumbles bubbling up from rural Washington County include fears that current fair-friendly buildings will be bulldozed, greenspace lost, an events center built that cannot be used for livestock and the existing site ultimately sold off to developers.



Much of the problem stems from the lack of a final design for the redevelopment.

Bond supporters say there's no money for a final design until voters approve the bond -- thus making any design commitment beforehand a risk of a broken promise later. Fair enthusiasts ask what guarantees they have without more set specifics.

And part of the problem stems from a task force recommendation that the new event center be located east of the current fairgrounds across 34th Avenue. Redevelopment backers say the new event center could attract larger trade shows and remain home to the annual fair.

Task force members from the fair board say the location remains part of that final design that will be definitely decided later. But the written evidence looks different.

The map on the brochure handed out at community meetings shows the event center east of 34th Avenue.

A county Web site for information on the project answers the question about the location of the event center with the response, "The task force supports siting the Event Center to the east of the existing fairgrounds and 34th Avenue."

And the agenda item on redevelopment that came before the county Board of Commissioners on May 14 read, "The concept calls for the Event Center to be sited to the east of the existing fairgrounds."

"All indications are that's where they're going to be," said Jim Clute, a Forest Grove resident who's been going to the fair for more than 40 years. "Obviously the ones that set up this brochure didn't have anything to do with agriculture."

Fair board members Rich Vial and Ken Leahy, who were part of the task force, say the stress should be on the word "concept" that's in all the redevelopment literature.

Both sought to reassure fair enthusiasts that their concerns will be incorporated in the final design.

"The specific location is not a foregone conclusion," Vial said. "I for one have never signed off on where those buildings are located."

That came as news to other fair board members.

"I'm convinced it's a significant element of our community that has a concern," said board member Lyle Spiesschaert. "I thought the siting was pretty well determined to be on the east side of the fairgrounds."

Vial said any political question has a lot of give and take, and that the fair board retains enough clout to make sure the fair doesn't lose its rural ambiance.

But others say the proposal might bewilder voters.

"It is a confusing message thus far," said John Baggott, who works with



4-H youth development in Washington County. "If we want it to be successful this fall, it seems we want to have a design concept out there that makes the most sense. . . . The problem is if we go before the voters and say it's in the design phase."

The Board of Commissioners last month endorsed the concept of a main expo center for larger trade shows and community events such as graduations, a smaller annex, and a 2,500-seat arena/amphitheater that would seat another 3,000 on the floor.

The board is expected on June 25 to place the measure on the countywide November ballot. If voters approve the bond, the tax rate would be 9.8 cents for every \$100,000 of a property's assessed value, or \$14.70 a year on a home assessed at \$150,000.

Board chairwoman Christy said more specifics need hammering out by the time this year's fair opens July 25.

"We need to get a message out that's not so confusing," she said.

Henry Stern can be reached at 503-294-5959 or by e-mail at henrystern@news.oregonian.com.

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Washington County News

County places library levy on November ballot

HILLSBORO -- Washington County commissioners voted Tuesday night to put a library levy on the November ballot but deferred action on a

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06/26/02

HENRY STERN

The Board of

Commissioners hopes to

the November ballot at its

Commissioners heard more

than a dozen witnesses testify about the need to redevelop the fairgrounds into a year-round events center. But several fair enthusiasts said they want to

fairgrounds bond request on

place the \$40 million

July 16 meeting.

The Oregonian

bond measure to redevelop the fairgrounds

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Many longtime fair-goers in

see more details about the

proposal, chiefly its location.

the more rural and western end of the county don't like that the event center appears headed across 34th Avenue, east of the current site. They also worry about the fate of the annual fair and rodeo in an event center they fear will be tailored for trade and consumer shows.

Others say no final decisions have been reached and insist the fair and rodeo will have a new and improved home.

"We face the fact that without changing something, we're only left with

crumbling buildings and insufficient revenue," said Rich Vial, a member of the county fair board.

Tom Brian, chairman of the county Board of Commissioners, said some questions can be answered before the July 16 meeting, but others, such as location, need more time.

"There's a lot of things in the air," Brian said. "My goal would be to pin down as many of these as possible."

The bond to redevelop the fairgrounds would cost 9.5 cents for every \$1,000 of assessed value, or \$14.25 in the first year of the bond's 20-year life on a home assessed at \$150,000.

The money would pay for an 86,000-square-foot event center for consumer and trade shows as well as community events such as graduations. Plans also call for a 50,000-square-foot annex and a 2,500-seat arena/amphitheater that could seat another 3,000 on the floor.

The Board of Commissioners' vote later Tuesday night to ask voter support of a five-year local-option levy for Washington County Cooperative Library Services would cost \$49.9 million.

The library levy would add 26 cents for each \$1,000 of assessed value, or \$39 a year on a home assessed at \$150,000.

About 55 percent of the levy would go toward meeting growing demand for books, videos, CDs, magazines and other materials.

About 35 percent would replace money from reserves that have been spent down since 1997. Five years ago, state Ballot Measure 50 required that the cooperative's serial levies be rolled into the county's general fund. The reserves have dwindled to \$1.7 million from \$8 million.

Another 8 percent would be spent on central support services such as courier services. And 2 percent of the levy would go to the Regional Arts and Culture Council, a dedication opposed by Commissioner Andy Duyck.

Backers of the library levy say it is needed to avoid deep cuts starting in the 2003-04 budget year at the 11 libraries in the Washington County system.

The board is expected next month to resubmit another money measure to the November ballot. The request to continue paying for an enhanced sheriff's patrol district covers the 176,000 residents of urban, unincorporated parts of the county.

More than seven in 10 district voters approved the five-year, \$31 million measure in May, but it fell short of the required 50 percent turnout.

Also Tuesday night, the board voted 3-2 against Commissioner John Leeper's proposal to prohibit new urban gated communities. Leeper contends those developments are out of keeping with Oregon's inclusive feel.



A majority of the county Planning Commission disagreed earlier this month, recommending the ban be stricken because it intrudes on private-property rights. Staff for the county Department of Land Use and Transportation continued to recommend the ban, but could not convince a majority of county commissioners.

"I don't see this as a pervasive problem," Commissioner Roy Rogers said Tuesday night.

Board members said they might revisit the issue later this summer, stopping short of a ban but trying to address more specific concerns. Those include new standards for traffic safety and access for emergency vehicles.

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News

Change the name, rescue a tradition

6/27/02

It is unfortunate that the company presenting Fiesta Cuatro de Julio chose to give it that name.

Already Amusement Consulting Services of Gresham has apologized for the public relations faux pas. It has changed the name to the Hillsboro Fourth of July Celebration.

No one can confuse what has become a fun event for Hispanic community with an American Independence Day celebration.

But the fact is that the traditional Happy Days Festival, which it replaces, long ago lost its following.

Attendance fell dramatically in the early and mid-1990s.

After struggling to cover its costs, the Jaycees handed the festival over to a reluctant Washington County Fair. But then the fair board, too, couldn't revive community interest in the event.

It was only after those failures that Amusement Consulting Services was invited to manage Happy Days. By promoting it for the Hispanic festival, the company re-created it as a profitable venture.

So where's the beef?

Instead of complaining, we should congratulate Amusement Consulting Services for rescuing a Hillsboro tradition -- even if it now has a South-of-the-Border flavor.

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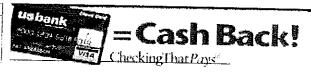


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News

Commissioners hear concerns about county fair

6/27/02

By Doug Browning

The Argus

Trying to allay fears that redeveloping the fairgrounds in Hillsboro might end the traditional county fair and rodeo, Washington County commissioners have promised to give agricultural interests a seat at the table as the new facilities are designed.

After another public hearing during their regular meeting on July 16, commissioners probably will approve a proposal to raise \$40 million by selling bonds.

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They would pay the debt off over 20 years with property taxes.

The measure would be on the November ballot.

If voters approve, bonds would be sold to generate the money to build a multi-purpose events center, including two new buildings and an arena.

They would be located just east of where the fair's current buildings are located.

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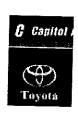
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The county estimates that paying off the bonds would increase a typical homeowner's property tax bill by 9.5 cents per \$1,000.

Annual operating expenses -- an estimated \$2 million -- would be covered by facility rents (but the fair and rodeo wouldn't be charged rent).

Additional income would be generated by concessions and catering.

There also will be a \$4 fee for using one of the 3,300 parking spaces.

But with the center oriented to the fairgrounds light rail station, people attending events there could avoid the parking fee.

At a public hearing Tuesday night during the commissioners' regular meeting, more than a dozen people supported the proposal, though some had misgivings.

County Board Chairman Tom Brian acknowledged their concerns.

He said commissioners will appoint an advisory committee to work with architects.

We'll address as many concerns as we can before appointing that committee, he added.

We want to make this the best facility for the most people.

Brian spoke after Wes Epler of Hillsboro, representing FFA, said the organization was concerned that the facilities won't adequately accommodate animal exhibitions.

Epler said that if ag interests are allowed to work with designers, they will mount a grassroots effort to support the measure.

The proposed Events Center would be a campus of facilities, including:

a main exposition hall with about 86,400 square feet of dividable floor space, concessions, kitchen facilities and restrooms.

It would be designed for consumer shows and community events.

an exposition annex of about 50,000 square feet of dividable space.

For large shows, the annex and the main hall would function as one building.

During the fair, the annex would hold livestock and agricultural shows.

an arena/amphitheater with grandstand seating for about 2,500.

It could accommodate up to 3,000 portable seats on the arena floor for community events and performances.

a commons area, a 125,000 square foot outdoor community greenspace

for events and festivals.

During the fair, this is where the carnival would be.

The final design hasn't been worked out. That's where the advisory committee comes in.

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Fig. 15 The Oregonian

Washington County News

Meadows wins Oregon rodeo queen crown

07/03/02

LAURA GUNDERSON

Queening ain't easy.

Newly crowned Miss Rodeo Oregon, Marla Meadows, must now check with two rodeo reps before granting interviews.

She doesn't have as much time to ride any more. Her cell phone is somewhere in the fifth-wheel, she says, "buried in the Queen explosion."

And the dust won't settle soon. When Meadows' reign begins in January, her schedule will be filled to the brim of her Bailey hat with rodeos from Calgary, Alberta, to Pocatello, Idaho.

"I've been slowly leading up to this for years," says Meadows, 22, a University of Oregon graduate and current Washington County Fair & Rodeo queen.

Meadows was chosen Sunday from among five contestants at the Crooked River Rodeo in Prineville. The selection came after four grueling days of judged speeches, queen gatherings, horsemanship drills, personality interviews, equine quizzes and personal questions. ("What are the impacts of negative campaign ads?" "If you were a bullfighter, how would you dress?")

Meadows' win saddles her with the responsibility of educating Oregonians about rodeos and teaching rodeo-goers nationwide about Oregon. Her crowning also qualifies her for the Miss Rodeo U.S.A. competition held each December in Las Vegas.

"That's pretty intense," says Meadows, who plans to support the current Miss Rodeo Oregon, Shae Frazier, in her gallop for national glory in December. More than 30 queens from across the country will compete INSIDE News

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during 10 days.

No Oregonian has ever won the title, Meadows says. The closest was a top-10 finish in 1999.

Meadows has big goals for an admittedly shy, horse-crazy girl who finished college in three years.

"It's just amazing how much you change going through all of this," she says. She lives with her parents in St. Helens. "I went from being fairly quiet to being well-respected."

Meadows began her "queening" career at the suggestion of a sixthgrade teacher who recognized her kind demeanor and interest in horses. She watched the junior competition that year and won it the next. By 15, Meadows made the Columbia County Senior Rodeo Court.

She went on to win Eugene's Miss Pro Rodeo in college and Washington County's title last fall, after petitioning the county's fair board to enter.

But Meadows is not all brassy buckles and big hair. She has volunteered as an elementary school counselor and worked with Oregon's Special Olympics and the Special Kids Rodeos. Last year, she was drawn to the Washington County competition in part because of the mini-rodeo the county organizes for physically and mentally disabled children.

Eventually, Meadows says she plans to put her bachelor's degree in psychology to use creating a program that uses horses to raise the self-esteem and motor skills of disabled children.

All children, she says, are fascinated by her glistening crown and fancy title.

Throughout the competition in Prineville, girls would point and smile shyly as she and the other contestants made nightly runs around the arena. Meadows recalls one admirer who grabbed her mother's hand and looked right into the eyes of the new Miss Rodeo Oregon.

"Mommy," she said, "I want to be her."

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