

WASHINGTON COUNTY FAIR COMPLEX

Board Meeting

June 2, 2004

Clean Water Services
Field Operations Facility
2025 SW Merlo Court
Beaverton, Oregon 97006

Facility Tour – 3:30 p.m.
Regular Session – 4:30 p.m.
Executive Session – 5:30 p.m.

AGENDA

NOTICE OF MEETING

Washington County Fair Complex Board
Tour of Clean Water Facility, Wednesday, June 2, 2004, at 3:30 p.m.
Regular Meeting: Wednesday, June 2, 2004, at 4:30 p.m.
Executive Session: Wednesday, June 2, 2004, at 5:30 p.m.*
Clean Water Services
Field Operations Facility
2025 SW Merlo Court
Beaverton, Oregon 97006

A. Richard Vial, President
Kathy Christy, Vice President
Herbert Hirst, Member
W. Rafe Flagg, Treasurer
Kathy Schmidlkofer, Secretary

Standing Committees

Air Show & Airport Interface
Herbert Hirst, Board Member

County Fair & Rodeo Operations
Kathy Christy, Board Member
Kathy Schmidlkofer, Board Member

53 Days to the 2004 Washington County Fair & Rodeo

- A. **Call the Regular Meeting to Order:** All matters noticed and listed on this agenda, in any category, may be considered for action in any order at the discretion of the Board President. Items not so noticed may be discussed at the discretion of the Board President, but cannot be considered for action.
- B. **Public Welcome – Audience Time:** This time is provided for members of the audience to comment on any item(s) not on the regular agenda. At the discretion of the Board President, each individual's comments may be limited to two minutes. Audience members, when recognized by the Board President, may also comment at the time agenda topics are being discussed by the Board. It is requested that those addressing the Board state their full name, address and organization represented.
- C. **Consent Agenda:** All Consent Agenda items shall be approved without discussion and with one motion except those items removed from the Consent Agenda by a Board member or a member of the public attending the meeting so requesting. If a matter is removed, it shall then be considered, discussed and voted on individually, after the Consent Agenda has been approved.
1. Financial Statements
 - A. Budget Overview – March 2004
 - B. Line Item Report – March 2004
 - C. Balance Sheet – March 2004
 - D. Other, if any

2. Minutes
 - A. Fair Board Minutes – May 2004
 - B. Other, if any

- A. Facility Use Schedule – May 2004

- B. Other, if any

D. Special Reports

1. Rodeo Committee Report – Cody Feinauer, Rodeo Committee Chair
2. 4-H Report – John Baggott, OSU Extension Service
3. Fair Boosters Report – Bill Duerden, Booster President
4. Air Show & Airport Interface Committee
5. County Fair & Rodeo Operations Committee
6. Operations Report – Don G. Hillman, Executive Director
7. Other, if any

E. Old Business

1. Redevelopment Update, if any
2. Expansion of Board Membership – Update
3. Other, if any

F. New Business

1. Other, if any

G. Announcements

1. Calendar of Events
2. Other, if any

H. Correspondence

1. Letters and Cards, if any
2. Other, if any

I. Board Oral Communications

J. Other Matters of Information

1. Rodeo May 2004 Committee Minutes
2. Booster May 2004 Meeting Minutes
3. Newspaper Articles, if any
4. Website Activity
5. Other, if any

L. Adjourn

*Executive Session pursuant to ORS 192.610-192.690 to discuss Real Estate matters and/or Personnel issues immediately following the regular Fair Complex Board meeting, if deemed necessary.

CONSENT ITEMS

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
donh@faircomplex.com
www.faircomplex.com

FAX MEMORANDUM

Date: May 27, 2004

To: Board Members
Washington County Fair Complex Board

From: Don G. Hillman
Executive Director

Re: March 2004 Financial Statements

Find attached the March 2004 Financial Statements.

Staff met with Treasurer Flagg on Tuesday, May 25, 2004, to review and discuss the March 2004 Financial Statements.

Staff noted that in preparing the FYE 6/30/04 budget, expenses such as personnel services, office expenses, insurance, County indirect charges, County Counsel, etc., were allocated between Interim Operations and Fairtime Operations. Being the first year to allocate such expenses, there will be both positive and negative variances from 'budget' verses 'actual' expenditures within certain programs and line items. However, overall budget amounts for the Complex budget will not exceed the adopted budget. For instance, any negative variance in Interim Personnel Expenses will likely be offset by a positive variance in Fairtime Personnel Expenses.

Staff noted that the Professional Services expenditure category in Interim Operating Expenses would exceed budget estimates due to the cost associated with the removal of the Cottonwood trees.

Staff also noted that we are in the process of upgrading and repairing various exterior electrical service outlets and panels and to expect to see related charges in April, May and June financial statements.

Staff also advised Treasure Flagg that we are continuing to work with the County Finance Division to convert to their accounting system prior to the beginning of the next fiscal year.

WASHINGTON COUNTY FAIR COMPLEX
Budget Overview March 2004

Mission Statement - The mission of the Washington County Fair Complex is to provide excellent facilities and services in a self-supporting manner for the following purposes:								
1. Preserve the annual County Fair & Rodeo and its' heritage.			2. Promote the "World-Class" agriculture of the County.					
3. Provide a welcoming environment for all volunteers.			4. Commitment to life-long learning with a special emphasis on youth.					
5. Promote year-round facilities for consumer trade shows, public expos			6. Promote a sense of community among County residents.					
Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
1		Beginning Fund Balance - July 1			\$ 328,352	\$ 357,171	\$ 305,426	117%
Revenues								
2		Interim Revenues	\$ 17,649	\$ 16,435	\$ 161,237	\$ 178,862	\$ 215,994	83%
3		Frite Lites Revenues	-	36,204	36,204	132,823	100,000	133%
4		Fairtime Revenues	214	260	637,023	600,005	618,050	97%
5		Non-Operating Revenues	9,277	9,365	456,477	440,194	543,000	81%
Total Revenues			\$ 27,140	\$ 62,264	\$ 1,290,941	\$ 1,351,884	\$ 1,477,044	92%
Total Revenues & Beg. Fund Balance			\$ 27,140	\$ 62,264	\$ 1,619,293	\$ 1,709,055	\$ 1,782,470	96%
Expenses								
6		Interim Expenses	\$ 65,632	\$ 37,322	\$ 593,077	\$ 393,942	\$ 501,251	79%
7		Frite Lites Expenses	-	36,643	36,643	118,164	100,000	118%
8		Fairtime Expenses	27,458	2,553	564,037	656,237	804,537	82%
9		Non-Operating Expenses					69,867	0%
Total Expenses			\$ 93,090	\$ 76,518	\$ 1,193,757	\$ 1,168,343	\$ 1,475,655	79%
10		Contingency					\$ 306,815	
Total Expenses and Ending Fund Balance							\$ 1,782,470	

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Interim Operating Revenues								
11	10	Rent & Storage	\$ 16,190	\$ 15,590	\$ 109,874	\$ 129,377	\$ 180,894	72%
12	16	Parking Fees	\$ -	\$ -	\$ 32,358	\$ 26,370	9,000	293%
13	17	Miscellaneous Income	\$ 61	\$ 20	\$ 2,087	\$ 5,508	10,000	55%
14	18	RV Park	\$ 1,260	\$ 825	\$ 16,567	\$ 17,098	15,350	111%
15	20	ATM Fees	\$ 138	\$ -	\$ 351	\$ 509	750	68%
Total Interim Operating Revenues			\$ 17,649	\$ 16,435	\$ 161,237	\$ 178,862	\$ 215,994	83%
Interim Personnel Expenses								
16	100	Interim Permanent Full-Time Positions	\$ 30,848	\$ 12,162	\$ 331,825	\$ 153,043	\$ 198,451	77%
17	101	Interim Temporary Salaries and Wages	\$ 3,177	\$ -	\$ -	\$ 16,190	3,075	527%
18	102	Interim O.P.E.	\$ 15,539	\$ 8,549	\$ 119,379	\$ 71,076	93,808	76%
Total Interim Personnel Expenses			\$ 49,564	\$ 20,711	\$ 451,204	\$ 240,309	\$ 295,334	81%
Interim Operating Expenses								
19	107	Office Expense	\$ 445	\$ 500	\$ 6,538	\$ 2,610	\$ 4,000	65%
20	108	Telephone	\$ 513	\$ 1,276	\$ 8,312	\$ 4,903	9,000	54%
21	109	Printing	\$ -	\$ 361	\$ 681	\$ 217	1,000	22%
22	110	Postage	\$ -	\$ 210	\$ 1,558	\$ 823	1,750	47%
23	111	Equipment & Building Rental	\$ 239	\$ 479	\$ 2,411	\$ 4,155	5,000	83%
24	112	Utilities	\$ 8,479	\$ 8,287	\$ 51,947	\$ 51,047	70,000	73%
25	113	Repair & Maintenance	\$ 3,664	\$ 2,600	\$ 20,767	\$ 35,034	45,000	78%
26	114	General Supplies	\$ 1,125	\$ 1,114	\$ 5,404	\$ 9,035	18,000	50%
27	178	Parking	\$ -	\$ -	\$ -	\$ -	-	0%
28	118	Travel & Training	\$ -	\$ 111	\$ 2,962	\$ 97	500	19%
29	119	Legal Fee to County	\$ 769	\$ -	\$ 193	\$ 1,114	1,200	93%
30	121	Professional Services	\$ 17	\$ -	\$ 4,797	\$ 8,702	10,000	87%
31	122	Insurance & Bonding	\$ -	\$ -	\$ 22,059	\$ 12,351	12,100	102%
32	123	Private Mileage	\$ -	\$ -	\$ 457	\$ 127	500	25%
33	124	Car Allowance	\$ -	\$ -	\$ 2,130	\$ -	-	0%
34	131	Advertising & Public Relations	\$ 273	\$ 297	\$ 4,170	\$ 3,769	6,000	63%
35	132	Board Expense	\$ 126	\$ 45	\$ 243	\$ 1,316	750	175%
36	133	Due, Licenses, Fees	\$ 261	\$ 560	\$ 3,435	\$ 1,557	1,125	138%
37	149	Misc. Materials & Services	\$ 132	\$ 771	\$ 1,558	\$ 1,886	2,500	75%
38	151	County Indirect Cost	\$ -	\$ -	\$ 792	\$ 12,491	14,992	83%
39	154	RV Park Repair & Maintenance	\$ 25	\$ -	\$ 240	\$ 1,555	1,000	156%
40	154B	RV Park Hotel/Motel Tax	\$ -	\$ -	\$ 1,053	\$ 844	1,000	84%
41	155	ATM Fees	\$ -	\$ -	\$ 166	\$ -	500	0%
Total Interim Operating Expenses			\$ 16,068	\$ 16,611	\$ 141,873	\$ 153,633	\$ 205,917	75%
Total Interim Expenses			\$ 65,632	\$ 37,322	\$ 593,077	\$ 393,942	\$ 501,251	79%
Net Interim Revenues/Expenses			\$ (47,983)	\$ (20,887)	\$ (431,840)	\$ (215,080)	\$ (285,257)	75%

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Frite Lites								
42	15	Frite Lites Revenue	\$ -	\$ 36,204	\$ 36,204	\$ 132,823	\$ 100,000	133%
43	375	Frite Lites Expenses	\$ -	\$ 36,643	\$ 36,643	\$ 118,164	100,000	118%
Net Frite Lites Revenues/Expenses			\$ -	\$ (439)	\$ (439)	\$ 14,659	\$ -	0%

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Fair Revenues								
44	4	State Sources - Dept. of Agriculture	\$ -	\$ -	\$ 40,868	\$ 39,200	\$ 41,000	96%
45	30	Youth Admissions	\$ -	\$ -	\$ 37,886	\$ 26,645	37,500	71%
46	31	Other Admissions	\$ -	\$ -	\$ 213,670	\$ 203,891	210,000	97%
47	32	Concessions/Booths	\$ -	\$ -	\$ 120,695	\$ 116,956	120,000	97%
48	33	Sponsorships	\$ -	\$ -	\$ 57,625	\$ 55,415	57,500	96%
49	34	Advertising Sold	\$ -	\$ -	\$ 1,800	\$ 1,150	2,500	46%
50	36	Carnival Income	\$ -	\$ -	\$ 50,946	\$ 47,865	50,500	95%
51	37	Entry & Bedding Fees	\$ -	\$ -	\$ 2,468	\$ 2,334	2,500	93%
52	38	Parking Fees	\$ -	\$ -	\$ 40,491	\$ 42,792	40,000	107%
53	39	Rodeo Sponsorships	\$ -	\$ 200	\$ 29,290	\$ 26,186	29,000	90%
54	41	Miscellaneous	\$ -	\$ -	\$ 26,418	\$ 10,938	15,000	73%
55	42	Rodeo Admissions	\$ -	\$ -	\$ 4,870	\$ 19,839	4,800	413%
56	43	Main Stage	\$ -	\$ -	\$ -	\$ -	-	0%
57	45	Amphitheater Merchandise	\$ -	\$ -	\$ 697	\$ 769	500	154%
58	46	Rodeo Miscellaneous	\$ 214	\$ 60	\$ 3,091	\$ 2,151	1,750	123%
59	48	ATM Fees	\$ -	\$ -	\$ 2,267	\$ 1,373	2,500	55%
60	49	Rodeo Queen Activities	\$ -	\$ -	\$ 3,941	\$ 2,501	3,000	83%
Total Fair Revenues			\$ 214	\$ 260	\$ 637,023	\$ 600,005	\$ 618,050	97%

Footnote: Following approval of the FYE 2003-04 Budget in February 2003, the Board at their April 2003 Board Meeting adopted a Rodeo Committee recommendation to establish a \$4.00 general admission fee and a \$7.00 grandstand admission fee for each performance of the 2003 PRCA Rodeo. Prior to this action, only a \$5.00 grandstand admission fee was charged.

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Fairtime Personnel Expenses								
61	103	Fair Permanent Full-Time Positions	\$ 16,058	\$ -	\$ -	\$ 73,593	\$ 117,349	63%
62	104	Fair Temporary Salaries and Wages	\$ -	\$ -	\$ -	\$ 4,117	3,747	110%
63	105	Fair O.P.E.	\$ 7,178	\$ -	\$ -	\$ 29,882	\$ 59,444	50%
Total Fairtime Personnel Expenses			\$ 23,236	\$ -	\$ -	\$ 107,592	\$ 180,540	60%
Fair Operations								
64	190	Telephone	\$ -	\$ -	\$ -	\$ 2,322	\$ 3,000	77%
65	191	Car Allowance	\$ -	\$ -	\$ -	\$ -	-	0%
66	175	Printing	\$ -	\$ -	\$ 7,035	\$ 5,837	7,500	78%
67	192	Postage	\$ -	\$ -	\$ -	\$ 615	1,000	62%
68	193	Travel & Training	\$ 334	\$ -	\$ -	\$ 2,917	4,500	65%
69	194	Legal Fees to County	\$ 510	\$ -	\$ -	\$ 510	1,200	43%
70	195	Insurance and Bonding	\$ -	\$ -	\$ -	\$ 12,351	12,100	102%
71	196	Board Expense	\$ -	\$ -	\$ -	\$ 256	750	34%
72	197	County Indirect Costs	\$ 1,249	\$ -	\$ -	\$ 12,491	14,992	83%
73	176	Utilities	\$ -	\$ -	\$ 11,647	\$ 12,557	13,000	97%
74	198	Dues, Licenses and Fees	\$ 243	\$ -	\$ -	\$ 1,622	1,125	144%
75	178	Parking	\$ -	\$ -	\$ 5,185	\$ 5,732	5,200	110%
76	179	Professional Services	\$ -	\$ -	\$ 30,488	\$ 65,719	76,215	86%
77	180	Advertising, Promotions, etc.	\$ 800	\$ -	\$ 76,299	\$ 79,407	79,000	101%
78	182	Miscellaneous	\$ 1,014	\$ 63	\$ 16,207	\$ 12,491	16,500	76%
79	183	Decorations	\$ -	\$ -	\$ 4,083	\$ 4,065	4,000	102%
80	184	Equipment Rental	\$ -	\$ -	\$ 4,923	\$ 6,755	13,500	50%
81	186	Restroom Service	\$ -	\$ -	\$ 11,915	\$ 14,302	15,500	92%
82	187	Repair & Maintenance	\$ -	\$ -	\$ 7,115	\$ 59	7,000	1%
83	188	Materials & Supplies	\$ -	\$ 1,995	\$ 16,486	\$ 12,505	10,500	119%
84	189	ATM Fees	\$ -	\$ -	\$ -	\$ -	250	0%
Total Fair Operations			\$ 4,150	\$ 2,058	\$ 191,383	\$ 252,513	\$ 286,832	88%

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Exhibits & Competitions								
85	211	Awards FFA	\$ -	\$ -	\$ 2,575	\$ 2,126	\$ 2,340	91%
86	212	Personnel FFA	\$ -	\$ -	\$ 632	\$ 663	585	113%
87	213	Other FFA	\$ -	\$ -	\$ 1,361	\$ 1,787	1,215	147%
88		Total FFA	\$ -	\$ -	\$ 4,568	\$ 4,576	\$ 4,140	111%
4-H								
89	221	Awards 4-H	\$ -	\$ -	\$ 5,980	\$ 4,598	\$ 5,400	85%
90	222	Personnel 4-H	\$ -	\$ -	\$ 5,912	\$ 6,359	5,310	120%
91	223	Other 4-H	\$ -	\$ -	\$ 9,945	\$ 4,378	8,955	49%
		Total 4-H	\$ -	\$ -	\$ 21,837	\$ 15,335	\$ 19,665	78%
Open Class								
92	231	Awards Open Class	\$ -	\$ -	\$ 25,628	\$ 20,186	\$ 23,400	86%
93	232	Personnel Open Class	\$ -	\$ -	\$ 2,052	\$ 1,957	1,845	106%
94	233	Other Open Class	\$ -	\$ -	\$ 3,627	\$ 3,042	3,265	93%
		Total Open Class	\$ -	\$ -	\$ 31,307	\$ 25,185	\$ 28,510	88%
Total Exhibits & Competitions			\$ -	\$ -	\$ 57,712	\$ 45,096	\$ 52,315	86%

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Rodeo								
95	311	Prize Money (See Footnote)	\$ -	\$ -	\$ 45,000	\$ 34,500	\$ 45,000	77%
96	312	Announcer/Contractors/Personnel	\$ -	\$ -	\$ 18,871	\$ 15,685	16,600	94%
97	313	Stock Contract	\$ -	\$ -	\$ 28,012	\$ 20,720	27,000	77%
98	314	Special Awards	\$ -	\$ -	\$ 816	\$ 1,000	500	200%
99	315	Exceptional Kid's Rodeo	\$ -	\$ -	\$ 712	\$ 236	2,000	12%
100	316	Promotion	\$ -	\$ 10	\$ 5,333	\$ 4,599	5,500	84%
101	317	Materials & Supplies	\$ -	\$ -	\$ 2,957	\$ 4,215	3,000	141%
102	318	Board Expense	\$ -	\$ -	\$ 3,525	\$ 2,109	2,000	105%
103	319	Other (Fees & Dues)	\$ -	\$ -	\$ 2,630	\$ -	2,500	0%
104	320	Queen	\$ 20	\$ 434	\$ 2,732	\$ 1,210	4,000	30%
105	321	Rental Equipment	\$ -	\$ -	\$ 3,110	\$ 8,978	7,500	120%
106	322	Money Raising Projects	\$ 52	\$ 51	\$ 2,712	\$ 3,556	1,750	203%
107	333	Sponsorship Fees	\$ -	\$ -	\$ 1,125	\$ -	-	
Total Rodeo			\$ 72	\$ 495	\$ 117,535	\$ 96,808	\$ 117,350	82%

Footnote: Following approval of the FYE 2003-04 Budget in February 2003, the Board at their April 2003 Board Meeting adopted a Rodeo Committee recommendation to reduce Prize Money to \$34,500 per event plus \$1,000 Day Money.

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Fair Entertainment								
108	324	Main Stage (Artist Fees)	\$ -	\$ -	\$ 80,210	\$ 46,350	\$ 63,000	74%
109	325	Grounds Entertainment	\$ -	\$ -	\$ 57,224	\$ 39,317	42,500	93%
110	326	Associated Costs - Main	\$ -	\$ -	\$ 23,468	\$ 30,434	32,000	95%
111	327	Associated Costs - Grounds	\$ -	\$ -	\$ 16,282	\$ 23,654	15,000	158%
112	328	Touch & See	\$ -	\$ -	\$ 3,000	\$ 2,500	2,500	100%
113	329	Special Exhibit	\$ -	\$ -	\$ 17,223	\$ 11,973	12,500	96%
Total Fair Entertainment			\$ -	\$ -	\$ 197,407	\$ 154,228	\$ 167,500	92%
Total Fairtime Expenses			\$ 27,458	\$ 2,553	\$ 564,037	\$ 656,237	\$ 804,537	82%
Net Fairtime Income/Loss			\$ (27,244)	\$ (2,293)	\$ 72,986	\$ (56,232)	\$ (186,487)	30%

Line Item	Acct No.	Description	March 2004	March 2003	Year to Date FYE 6/30/03	Year to Date FYE 6/30/04	Adopted 2004-04	%
Non-Operating Revenues								
114	9	Dedicated Funds - Hotel/Motel Tax	\$ 8,774	\$ 8,868	\$ 451,799	\$ 435,982	\$ 538,000	81%
115	14	Interest	\$ 503	\$ 497	\$ 4,678	\$ 4,212	5,000	84%
Total Non-Operating Revenues			\$ 9,277	\$ 9,365	\$ 456,477	\$ 440,194	\$ 543,000	81%
Non-Operating Expenses								
116	510	Purchase/Lease	\$ -	\$ -	\$ 42,709	\$ 42,667	\$ 42,667	100%
117	511	Land Improvements	\$ -	\$ -	\$ -	\$ -	-	0%
118	512	Building & Structures	\$ -	\$ -	\$ -	\$ -	-	0%
119	513	Equipment	\$ 812	\$ 613	\$ 4,353	\$ 14,708	27,200	54%
120	514	Development Reserve (See Footnote)	\$ 2,308	\$ -	\$ 10,000	\$ 10,065	-	0%
Total Non-Operating Expenses			\$ 3,120	\$ 613	\$ 57,062	\$ 67,440	\$ 69,867	97%

Footnote: This category includes expenses (County Counsel, RFP Printing, etc.) associated with development efforts

**Washington County Fair Complex
Line Item Report
March 2004**

05/17/04

Date	Num	Name	Memo	Original Amount	Paid Amount
Income					
C · DEDICATED FUNDS					
009 · Hotel/Motel Tax					
03/31/2004	DEP	Washington County Finance Department	March 2004	8,773.67	8,773.67
Total 009 · Hotel/Motel Tax					8,773.67
Total C · DEDICATED FUNDS					8,773.67
D · INTERIM INCOME					
010 · Rent & Storage					
010B · Main Exhibit Hall					
03/03/2004	032903...	Cascade APBT Club	Payment for event 1/31-2/1/04 MEH	47.00	47.00
03/03/2004	032903...	Pacific NW Fenton Association	Balance of base lease on MEH-March 2004	1,775.00	1,775.00
03/03/2004		Cascade APBT Club	Payment for event 1/21-2/1/04 MEH	(47.00)	(47.00)
03/11/2004		Oregon Exotic Bird Fair	March 2004	390.00	390.00
03/11/2004		Pacific NW Fenton Association	March 2004	600.00	600.00
03/11/2004		Tualatin Valley Gem & Mineral Club	March 2004	987.50	987.50
03/11/2004		Tualatin Valley Gem & Mineral Club	March 2004	325.00	325.00
03/11/2004		Oregon Ceramic Association	March 2004	665.00	665.00
03/16/2004	2001-429	Unique Animal Expo	move-in, MEH lease 2/28/04-2/29/04, inve...	2,226.00	2,226.00
03/23/2004	2001-428	Dolls 4 All	move-in, MEH lease 2/21/04-2/24/04, inve...	2,126.00	2,126.00
03/25/2004	2001-438	Feathered Friends	Move-in ,Base lease MEH, plus labor and i...	2,515.50	2,515.50
03/30/2004	2001-439	Tualatin Valley Gem & Mineral Club	Move-in and Base Lease MEH March 11-1...	458.75	458.75
Total 010B · Main Exhibit Hall					12,068.75
010C · Cloverleaf Building					
03/03/2004	032903...	Sisterspirit	remaining base lease of CCB	713.00	713.00
03/05/2004	032903...	Swallowtail School Scholarship Fund	March 2004 Show	609.25	609.25
03/10/2004	032903...	Sisterspirit	Inventory for Cloverleaf, March 20-21, 2004	362.50	362.50
03/25/2004	2001-444	Sisterspirit	Building Rental, Inventory, Labor, less pay...	268.75	89.77
Total 010C · Cloverleaf Building					1,774.52
010E · Friendship Square					
03/23/2004	032903...	Sisterspirit	Friendship Square--March 20-21	750.00	750.00
03/25/2004	2001-444	Sisterspirit	Rental, Inventory, labor, less payments	105.00	35.07
Total 010E · Friendship Square					785.07
010F · Floral Building					
03/03/2004	032903...	Sisterspirit	remaining base lease of Floral, March 2004	625.00	625.00
03/25/2004	2001-444	Sisterspirit	Building Rental, Inventory, labor, less pay...	225.00	75.16
Total 010F · Floral Building					700.16
010G · Grounds/General					
03/03/2004	032903...	Product Development Corp.	Applied deposit for March 2004	75.00	75.00
03/05/2004	032903...	Iron Dogs Flyball	Large Covered Showring--February 2004	128.00	128.00
Total 010G · Grounds/General					203.00
010J · RV/Boat Storage/Barns					
03/03/2004	2001-430	Steve Laskowske	November 15, 2003 - March 2, 2004 stora...	25.70	25.70
03/10/2004	2001-432	Brent verner	Boat storage- November 12, 2003-March ...	57.24	57.24
03/18/2004	2001-431	Howard Nolte	Holiday Rambler Travel Trailer--November...	174.93	174.93
Total 010J · RV/Boat Storage/Barns					257.87
010K · Interim Use Concessions					
03/10/2004	032903...	David Hansell	Interim Use Concessions--March 12-14, 2...	100.00	100.00
03/10/2004	032903...	Tony Matic	Interim Use Concessions--Bird Fair	100.00	100.00
03/16/2004	032903...	Tommy's	Interim Use Concessions--food vending fe...	100.00	100.00
03/23/2004	032903...	Open Bible Christian Complex	interim Use Concessions	100.00	100.00
Total 010K · Interim Use Concessions					400.00
Total 010 · Rent & Storage					16,189.37

**Washington County Fair Complex
Line Item Report
March 2004**

05/17/04

Date	Num	Name	Memo	Original Amount	Paid Ar	t
014 · Interest Income						
03/31/2004	DEP	Columbia Community Bank	Interest March 2004	418.26		418.26
03/31/2004	Dep	Washington County Finance Department	March Interest	84.37		84.37
Total 014 · Interest Income						502.63
017 · Miscellaneous Income						
03/10/2004	032903...	Misc. Income	Postage purchased--Leah Perkins	0.75		0.75
03/25/2004	032903...	RV Parking Fee	One night truck parking--William Michaud	20.00		20.00
03/29/2004	032903...	RV Parking Fee	Semi parking, one night. Acatalan Transport	20.00		20.00
03/29/2004	032903...	RV Parking Fee	One night semi parking. Acatalan Transport	20.00		20.00
Total 017 · Miscellaneous Income						60.75
018 · RV Parking						
018A · RV Parking/Short Term						
03/03/2004	032903...	RV Parking Fee	Short Term RV Parking-Susan True, sp#1...	35.00		35.00
03/03/2004	032903...	RV Parking Fee	Short Term RV Parking-Susan True-sp #1...	17.50		17.50
03/05/2004	032903...	RV Parking Fee	RV parking March 4 & 5, 2004--Susan Tru...	35.00		35.00
03/10/2004	032903...	RV Parking Fee	Short Term RV Parking-Elijah Cooper-2 ni...	35.00		35.00
03/10/2004	032903...	RV Parking Fee	Short Term RV Parking--Susan True, Marc...	35.00		35.00
03/10/2004	032903...	RV Parking Fee	Short Term RV Parking--Milton Moen--2 s...	140.00		140.00
03/16/2004	032903...	RV Parking Fee	Short Term RV Parking-Ray Woolley--Mar...	52.50		52.50
03/16/2004	032903...	RV Parking Fee	Short Term RV Parking--Art Smith, March ...	70.00		70.00
03/16/2004	032903...	RV Parking Fee	Short Term RV Parking--Lynn Spenser--M...	52.50		52.50
03/16/2004	032903...	RV Parking Fee	Short Term RV Parking--Bob Sampson, M...	17.50		17.50
03/16/2004	032903...	RV Parking Fee	Barreto--March 12	17.50		17.50
03/18/2004	032903...	RV Parking Fee	Short Term RV Parking--John Goodwin, J...	52.50		52.50
03/18/2004	032903...	RV Parking Fee	Short Term RV Parking-Junior Randall, M...	52.50		52.50
03/18/2004	032903...	RV Parking Fee	Short Term RV Parking-Jackie Payne--Ma...	52.50		52.50
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Walter Whitney	35.00		35.00
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Helene Walker	17.50		17.50
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Paul Drake	52.50		52.50
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Fred Campbell	70.00		70.00
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Darold Russell	52.50		52.50
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Robert Ostrander	17.50		17.50
03/22/2004	032903...	RV Parking Fee	Short Term RV Parking--Robert Reynolds	17.50		17.50
03/23/2004	032903...	RV Parking Fee	Short Term RV Parking--Paul Dake March ...	70.00		70.00
03/23/2004	032903...	RV Parking Fee	Short Term RV Parking--John Littlefield, 3/...	70.00		70.00
03/25/2004	032903...	RV Parking Fee	Short Term RV Parking--March 24-25, Mar...	35.00		35.00
03/30/2004	032903...	RV Parking Fee	Short Term RV Parking--3/29-4/4 John Ha...	122.50		122.50
03/30/2004	032903...	RV Parking Fee	Short Term RV Parking--3/29-3/30	35.00		35.00
Total 018A · RV Parking/Short Term						1,260.00
Total 018 · RV Parking						1,260.00
020 · ATM Fees Income - Interim						
03/12/2004	DEP	Access Cash		138.00		138.00
Total 020 · ATM Fees Income - Interim						138.00
Total D · INTERIM INCOME						18,150.75
E · FAIR INCOME						
046 · Rodeo Miscellaneous						
03/16/2004	032903...	Washington Co 4-H	Reimbursement for Genny Olmstead Buck...	214.22		214.22
Total 046 · Rodeo Miscellaneous						214.22
Total E · FAIR INCOME						214.22
Total Income						27,138.64
Gross Profit						27,138.64

**Washington County Fair Complex
Line Item Report
March 2004**

05/17/04

Date	Num	Name	Memo	Original Amount	Paid Amount
Expense					
AE - PERSONNEL					
100 - Interim Permanent F/T Salaries					
03/04/2004		Washington County Finance Department	PP 0403	7,504.42	7,504.42
03/04/2004		Washington County Finance Department	PP 0404	8,042.47	8,042.47
03/19/2004		Washington County Finance Department	PP 0405	7,848.77	7,848.77
03/29/2004		Washington County Finance Department	PP 406	7,452.83	7,452.83
Total 100 - Interim Permanent F/T Salaries					30,848.49
101 - Interim Temp Salaries & Wages					
03/04/2004		Anytime Labor	Tommy Hardy-Electrician to check electric...	119.76	119.76
03/04/2004		Washington County Finance Department	PP 0403	110.40	110.40
03/04/2004		Washington County Finance Department	PP 0404	110.40	110.40
03/04/2004		Washington County Finance Department	PP 0404	31.58	31.58
03/10/2004		Employers Overload	Carolyn Divine - Office	424.80	424.80
03/15/2004		Employers Overload	Carolyn Divine - Office	424.80	424.80
03/15/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	196.20	196.20
03/19/2004		Washington County Finance Department	PP 0405	232.80	232.80
03/22/2004		Employers Overload	Carolyn Divine--Office	424.80	424.80
03/22/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	168.30	168.30
03/26/2004		Employers Overload	Carolyn Divine--Office	424.80	424.80
03/26/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	168.30	168.30
03/29/2004		Washington County Finance Department	PP 406	225.60	225.60
03/29/2004		Adams Temporary	Jakob Dryden - General Labor March 18-19	114.53	114.53
Total 101 - Interim Temp Salaries & Wages					3,177.07
102 - Interim O.P.E.					
03/04/2004		Anytime Labor	Tommy Hardy-Electrician to install digital ti...	79.84	79.84
03/04/2004		Washington County Finance Department	PP 0403	3,567.90	3,567.90
03/04/2004		Washington County Finance Department	PP 0403	31.59	31.59
03/04/2004		Washington County Finance Department	PP 0404	3,390.80	3,390.80
03/10/2004		Employers Overload	Carolyn Divine - Office	283.20	283.20
03/15/2004		Employers Overload	Carolyn Divine - Office	283.20	283.20
03/15/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	130.80	130.80
03/19/2004		Washington County Finance Department	PP 0405	3,596.21	3,596.21
03/19/2004		Washington County Finance Department	PP 0405	62.94	62.94
03/22/2004		Employers Overload	Carolyn Divine--Office	283.20	283.20
03/22/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	112.20	112.20
03/26/2004		Employers Overload	Carolyn Divine--Office	283.20	283.20
03/26/2004		Employers Overload	Oscar Gonzales - Weekend Coverage	112.20	112.20
03/29/2004		Washington County Finance Department	PP 406	61.10	61.10
03/29/2004		Washington County Finance Department	PP 406	3,184.58	3,184.58
03/29/2004		Adams Temporary	Jacob Dryden - General Labor March 18-19	76.36	76.36
Total 102 - Interim O.P.E.					15,539.32
103 - Fair Permanent Full-Time Salary					
03/04/2004		Washington County Finance Department	PP 0403	3,806.78	3,806.78
03/04/2004		Washington County Finance Department	PP 0404	4,344.83	4,344.83
03/19/2004		Washington County Finance Department	PP 0405	4,151.13	4,151.13
03/29/2004		Washington County Finance Department	PP 406	3,755.20	3,755.20
Total 103 - Fair Permanent Full-Time Salary					16,057.94
105 - Fair O.P.E.					
03/04/2004		Washington County Finance Department	PP 0403	1,927.54	1,927.54
03/04/2004		Washington County Finance Department	PP 0404	1,750.42	1,750.42
03/19/2004		Washington County Finance Department	PP 0405	1,956.00	1,956.00
03/29/2004		Washington County Finance Department	PP 406	1,544.00	1,544.00
Total 105 - Fair O.P.E.					7,177.96
Total AE - PERSONNEL					72,800.78

Washington County Fair Complex
Line Item Report
March 2004

05/17/04

Date	Num	Name	Memo	Original Amount	Paid Am t
BE - INTERIM OPERATIONS					
107 - Office Expense					
03/10/2004		Columbia Gorge Communications	repair network wiring in filing office and ad...	153.25	153.25
03/15/2004		Postal Privilege	ink cartridge for postage meter	37.24	37.24
03/22/2004		Office Depot Credit Plan	cable for printer	24.24	24.24
03/22/2004		Office Depot Credit Plan	cartridges, copy paper	129.15	129.15
03/22/2004		Office Depot Credit Plan	printer cartridge/form 1099's	76.26	76.26
03/22/2004		Visa	Service Charges	25.00	25.00
Total 107 - Office Expense					445.14
108 - Telephone					
03/10/2004		T-Mobile	acct#255441206 (503)481-4711	42.65	42.65
03/22/2004		Integra	Acct#46994	553.58	553.58
03/23/2004	50158	Infinity Internet	Reimbursement for charges on Visa 02/27...	(83.67)	(83.67)
Total 108 - Telephone					512.56
111 - Equip/Bldg Rental					
111A - Equipment Rental					
03/22/2004		Citicorp Vendor Finance, Inc.	Copier lease	238.97	238.97
Total 111A - Equipment Rental					238.97
Total 111 - Equip/Bldg Rental					
					238.97
112 - Utilities					
03/02/2004		Ferrellgas	Main Office Propane 195 gallons	350.80	350.80
03/10/2004		NW Natural	01/29/04-03/01/04 acct #76294-8	201.87	201.87
03/10/2004		Hillsboro Garbage Disposal	garbage	222.00	222.00
03/10/2004		Portland General Electric	acct#0009 45466-585399 7 01/29/04-03/0...	2,457.55	2,457.55
03/10/2004		Portland General Electric	acct#0002 28314-551488 3 01/29/04-03/0...	10.37	10.37
03/10/2004		NW Natural	acct#76814-3 01/29/04-03/02/04	84.77	84.77
03/10/2004		NW Natural	acct#76453-0 01/29/04-03/02/04	260.23	260.23
03/10/2004		NW Natural	acct#76266-6 01/29/04-03/02/04	576.65	576.65
03/15/2004		Portland General Electric	acct#0002 28314-647795 7, 02/02/04-03/0...	10.30	10.30
03/15/2004		Portland General Electric	acct#0002 28314-543406 6 02/05/04-03/...	159.94	159.94
03/22/2004		Portland General Electric	acct#0002 28314-541070 2 02/12/04-03/1...	30.15	30.15
03/24/2004		City of Hillsboro	Water/sewer for 01/14/04-03/10/04	4,114.55	4,114.55
Total 112 - Utilities					8,479.18
113 - Repair & Maintenance					
113C - Cloverleaf R & M					
03/01/2004		Platt Electric	Digital thermostat for heat pumps Cloverleaf	185.40	185.40
03/01/2004		Platt Electric	correct credit for returned thermostat	(185.40)	(185.40)
Total 113C - Cloverleaf R & M					0.00
113G - Grounds/General R & M					
03/04/2004		Platt Electric	Circuit relay for pole lights	58.19	58.19
03/04/2004		Platt Electric	Circuit Relay	33.82	33.82
03/10/2004		Hillsboro Garbage Disposal	drop box	688.65	688.65
03/15/2004		Home Depot	pressure treated wood, fuses, air vents	77.43	77.43
03/24/2004		Familian NW Hillsboro #3207	Materials for installing backflow devices	43.52	43.52
Total 113G - Grounds/General R & M					901.61
113L - Equipment R & M					
03/02/2004		Gratteri Tire & Wheel	Replace punctured trailer tire/fix turf tire	57.90	57.90
03/02/2004		Dick's Country Dodge	Repairs to 92 Dodge Van	167.55	167.55
03/02/2004		Dick's MacKenzie Ford	Service and repairs Ford PU	850.50	850.50
03/02/2004		Hillsboro Towing Service	Tow Dodge Van to Dicks Country Dodge	45.45	45.45
03/02/2004		Gratteri Tire & Wheel	Repair flats John Deere & Ford Ranger	31.65	31.65
03/10/2004		Bretthauer Oil Co.	475 gals of gas	835.70	835.70
03/10/2004		Dick's MacKenzie Ford	remove and clean fuel tank 94 Ford	472.64	472.64
03/10/2004		Patterson's Repair Service	repair forklift hydraulics	218.04	218.04

**Washington County Fair Complex
Line Item Report
March 2004**

05/17/04

Date	Num	Name	Memo	Original Amount	Paid Amount
03/10/2004		Bi-Mart Corporation	2 cases oil	38.16	38.16
03/22/2004		U-Haul	propane for forklift	44.52	44.52
Total 113L · Equipment R & M					2,762.11
Total 113 · Repair & Maintenance					3,663.72
114 · General Supplies					
03/04/2004		Platt Electric	2 Outdoor Security Lights for shop	101.50	101.50
03/15/2004		Home Depot	misc supplies/light bulbs/fuses/loppers etc.	104.46	104.46
03/15/2004		Sign Pro	ID Badges & magnetic fasteners	201.00	201.00
03/22/2004		Visa	Black Lanyards for staff	53.01	53.01
03/26/2004		Cintas First Aid & Safety	Replenish First Aid Kits	26.52	26.52
03/29/2004		Adventures in Advertising Franchise, Inc.	Logo Jackets for Staff	638.55	638.55
Total 114 · General Supplies					1,125.04
119 · Legal Fees to County					
03/29/2004		Washington County Counsel	Legal Service Dec-Jan General	768.75	768.75
Total 119 · Legal Fees to County					768.75
121 · Professional Svcs.					
03/05/2004	032903...	Swallowtail School Scholarship Fund	March 2004 Show CCB--security deposit	(135.00)	(135.00)
03/26/2004		Washington County Finance Department	1 employee ID Badge	19.00	19.00
03/26/2004		Coast to Coast Event Services	SwallowTail School auction--3/13/04	132.76	132.76
Total 121 · Professional Svcs.					16.76
131 · Advertising & P.R.					
03/22/2004		Hillsboro Argus	Display ads February 2004	240.00	240.00
03/22/2004		Qwest	Bold listing ad Portland and Westside acct...	33.00	33.00
Total 131 · Advertising & P.R.					273.00
132 · Board Expense					
03/22/2004		Visa	Board Handbooks	101.00	101.00
03/22/2004		Visa	Nameplates-new board members	25.00	25.00
Total 132 · Board Expense					126.00
133 · Dues, Licenses, Fees					
03/01/2004		Merchant Solutions	Merchant Fees	31.35	31.35
03/02/2004		American Express	Collection Fees	4.50	4.50
03/05/2004		American Express	Settlement Fees	1.46	1.46
03/15/2004		Columbia Community Bank	Returned check fee David O Hansell	3.00	3.00
03/22/2004		Hillsboro Chamber	Annual membership 04/01/2004-03/31/2004	199.00	199.00
03/31/2004		Columbia Community Bank	Analysis Fee	21.95	21.95
Total 133 · Dues, Licenses, Fees					261.26
149 · Misc. Materials & Svcs.					
03/22/2004		Windsor Security	monitoring 04/01/04-06/30/04	131.70	131.70
Total 149 · Misc. Materials & Svcs.					131.70
151 · County Indirect Cost					
03/04/2004		Washington County Finance Department	March 2004 indirect charges	1,249.50	1,249.50
Total 151 · County Indirect Cost					1,249.50
154 · RV Park					
154A · RV Park Repair & Maint.					
03/15/2004		Sign Pro	change RV sign	25.00	25.00
Total 154A · RV Park Repair & Maint.					25.00
Total 154 · RV Park					25.00
Total BE · INTERIM OPERATIONS					17,316.58

**Washington County Fair Complex
Line Item Report
March 2004**

05/17/04

Date	Num	Name	Memo	Original Amount	Paid Am.
CE · FAIR OPERATIONS					
180 · Advertising & Promotion					
03/26/2004		Sign Pro	2 banners "free fair admission" etc	800.00	800.00
Total 180 · Advertising & Promotion					800.00
182 · Miscellaneous					
03/04/2004		Washington County Finance Department	Abandoned property--West Coast Bank G...	1,014.22	1,014.22
Total 182 · Miscellaneous					1,014.22
193 · Fair Travel & Training					
03/10/2004		Don Hillman-	cell phone reimbursement/WFA convention	125.54	125.54
03/22/2004		Don Hillman-	Reimbursement for WFA travel expenses	61.00	61.00
03/22/2004		Visa	SWA Ticket to Sacramento to attend WFA...	147.20	147.20
Total 193 · Fair Travel & Training					333.74
194 · Fair Legal Fees to County					
03/29/2004		Washington County Counsel	Legal Service Dec-Jan Fair	510.00	510.00
Total 194 · Fair Legal Fees to County					510.00
197 · Fair County Indirect Cost					
03/04/2004		Washington County Finance Department	March 2004 indirect charges	1,249.00	1,249.00
Total 197 · Fair County Indirect Cost					1,249.00
198 · Fair Dues, Licenses & Fees					
03/15/2004		Oregon Fairs Association	OFA Economic Impact Study	243.17	243.17
Total 198 · Fair Dues, Licenses & Fees					243.17
Total CE · FAIR OPERATIONS					4,150.13
EE · RODEO					
320 · Queen					
03/22/2004		Country Stitchin'	Sash for Queen	20.00	20.00
Total 320 · Queen					20.00
322 · Money Raising Projects					
03/10/2004		Kristen deGroen	Misc coronation supplies	13.80	13.80
03/10/2004		Kristen deGroen	Misc coronation supplies	38.00	38.00
Total 322 · Money Raising Projects					51.80
Total EE · RODEO					71.80
JE · CAPITAL OUTLAY					
513 · Equipment					
03/15/2004		Textron Financial Corp	Mower	613.07	613.07
03/22/2004		Office Depot Credit Plan	office printer	198.63	198.63
Total 513 · Equipment					811.70
514 · Development Reserve					
03/04/2004		Washington County Central Services	Airel Map RFP's	19.50	19.50
03/10/2004		Greenwood Inn	Room and meal charge, mtg with City & C...	258.56	258.56
03/22/2004		Office Depot Credit Plan	Binders/dividers for RFP's	50.89	50.89
03/22/2004		Visa	Airel Enlargements-City of Hillsboro	150.00	150.00
03/26/2004		Washington County Cartography & Records	Master Plan Enlargements	61.25	61.25
03/29/2004		Washington County Cartography & Records	Copies of 1994 Master Plan	140.00	140.00
03/29/2004		Washington County Counsel	Legal Service Dec-Jan Developmental	1,627.50	1,627.50
Total 514 · Development Reserve					2,307.70
Total JE · CAPITAL OUTLAY					3,119.40
Total Expense					97,458.69
Net Income					(70,324.00)

Washington County Fair Complex
Balance Sheet Prev Year Comparison

As of March 31, 2004

	<u>Mar 31, 04</u>	<u>Mar 31, 03</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
0900 · West Coast Bank	0.00	10,183.06	(10,183.06)	(100.0)%
0950 · West Coast Bank-Premium	0.00	71.05	(71.05)	(100.0)%
1-1 · C.C.B. - General Checking	6,248.21	0.00	6,248.21	100.0%
1-3 · C.C.B. - Money Market Account	270,524.46	36,204.50	234,319.96	647.2%
1-4 · C.C.B. - ATM Acct	8,632.00	0.00	8,632.00	100.0%
1040 · Petty Cash	242.75	650.00	(407.25)	(62.7)%
1080 · Washington County Fund 200	95,235.45	306,965.77	(211,730.32)	(69.0)%
910 · West Coast Money Market	0.00	34.83	(34.83)	(100.0)%
Total Checking/Savings	<u>380,882.87</u>	<u>354,109.21</u>	<u>26,773.66</u>	<u>7.6%</u>
Accounts Receivable				
1200 · Accounts Receivable	13,837.14	(1,847.30)	15,684.44	849.1%
1201 · Bad Debt	(750.00)	0.00	(750.00)	(100.0)%
Total Accounts Receivable	<u>13,087.14</u>	<u>(1,847.30)</u>	<u>14,934.44</u>	<u>808.5%</u>
Other Current Assets				
1499 · Undeposited Funds	15.00	45.00	(30.00)	(66.7)%
2175 · ATM Suspense Account	(1,260.00)	0.00	(1,260.00)	(100.0)%
Total Other Current Assets	<u>(1,245.00)</u>	<u>45.00</u>	<u>(1,290.00)</u>	<u>(2,866.7)%</u>
Total Current Assets	<u>392,725.01</u>	<u>352,306.91</u>	<u>40,418.10</u>	<u>11.5%</u>
Fixed Assets				
220 · Equipment	10,487.06	3,950.00	6,537.06	165.5%
Total Fixed Assets	<u>10,487.06</u>	<u>3,950.00</u>	<u>6,537.06</u>	<u>165.5%</u>
TOTAL ASSETS	<u><u>403,212.07</u></u>	<u><u>356,256.91</u></u>	<u><u>46,955.16</u></u>	<u><u>13.2%</u></u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 · Accounts Payable	2,552.86	36,100.54	(33,547.68)	(92.9)%
Total Accounts Payable	<u>2,552.86</u>	<u>36,100.54</u>	<u>(33,547.68)</u>	<u>(92.9)%</u>

Washington County Fair Complex
 Balance Sheet Prev Year Comparison
 As of March 31, 2004

	<u>Mar 31, 04</u>	<u>Mar 31, 03</u>	<u>\$ Change</u>	<u>% Change</u>
Credit Cards				
01 · Home Depot	0.00	16.94	(16.94)	(100.0)%
03 · Office Depot	59.40	29.00	30.40	104.8%
05 · WCB Visa-Card# 1	(192.93)	537.30	(730.23)	(135.9)%
06 · WCB Visa - Don	0.00	676.68	(676.68)	(100.0)%
Total Credit Cards	<u>(133.53)</u>	<u>1,259.92</u>	<u>(1,393.45)</u>	<u>(110.6)%</u>
Other Current Liabilities				
2053 · Deferred Commercial Exhibit...	4,300.00	400.00	3,900.00	975.0%
2056 · Deferred Concession Revenue	5,700.00	600.00	5,100.00	850.0%
2059 · Deferred Sponsorship Income	6,000.00	0.00	6,000.00	100.0%
2064 · Defered Facilities Rental	9,835.00	0.00	9,835.00	100.0%
2065 · Rental Refundable Deposits	2,891.20	3,031.35	(140.15)	(4.6)%
Total Other Current Liabilities	<u>28,726.20</u>	<u>4,031.35</u>	<u>24,694.85</u>	<u>612.6%</u>
Total Current Liabilities	<u>31,145.53</u>	<u>41,391.81</u>	<u>(10,246.28)</u>	<u>(24.8)%</u>
Long Term Liabilities				
2200 · Loan - Columbia Community B...	117,047.62	36,204.00	80,843.62	223.3%
Total Long Term Liabilities	<u>117,047.62</u>	<u>36,204.00</u>	<u>80,843.62</u>	<u>223.3%</u>
Total Liabilities	<u>148,193.15</u>	<u>77,595.81</u>	<u>70,597.34</u>	<u>91.0%</u>
Equity				
3000 · Opening Bal Equity	(11,385.99)	1,578.07	(12,964.06)	(821.5)%
3900 · Retained Earnings	57,154.36	230,607.02	(173,452.66)	(75.2)%
Net Income	209,250.55	46,476.01	162,774.54	350.2%
Total Equity	<u>255,018.92</u>	<u>278,661.10</u>	<u>(23,642.18)</u>	<u>(8.5)%</u>
TOTAL LIABILITIES & EQUITY	<u><u>403,212.07</u></u>	<u><u>356,256.91</u></u>	<u><u>46,955.16</u></u>	<u><u>13.2%</u></u>

Minutes
Washington County Fair Board
Wednesday, May 5, 2004

Convened: 4:30 pm

FAIR BOARD:

President Rich Vial
Vice President Kathy Christy
Treasurer W. Rafe Flagg
Board Member Herb Hirst
Secretary Kathy Schmidlkofer

STAFF:

Don Hillman, Executive Director
Lisa DuPre, Marketing/Events Director
Leah Perkins, Fair Coordinator

GUESTS:

John Baggott, OSU Extension Service
Ed Kristovich, Booster Vice President
Bill Duerden, Booster President
Cody Feinauer, Rodeo Committee Chair
Rich Girard, Aloha Grange
Lisa Olsen, Mrs. Washington County

PRESS:

None

President Vial called the meeting to order at 4:30 p.m., welcomed everyone and called for additions to the Agenda. President Vial added reports from the Air Show & Airport Interface Committee; County Fair & Rodeo Operations Committee, and Treasurer's Report to Special Reports; and Ball Field Lease to New Business. Called for motion to approve additions to the agenda.

Motion by Board Member Hirst to approve additions to the Agenda. Second by Board Member Christy. Motion carried 4-0. (Board Secretary Schmidlkofer not yet present).

President Vial opened Audience Time. Guest Lisa Olsen, Mrs. Washington County, explained how she is helping with the Citizen Recognition Program and involvement with the fair and further explained her role as Mrs. Washington County.

Guest Rich Girard, Aloha Grange, asked about the proposal from Lyle Spiesschaert, provided to Board Member Christy and Executive Director Hillman in January 2004. Mr. Girard wanted to know how the proposal is being addresses.

Board President Vial explained that the proposal had been discussed, and as a direct result of Mr. Spiesschaert proposal, a County Fair & Rodeo Operations Committee had been established.

1. **Consent Agenda**

President Vial asked the Board and the public if any items were requested to be removed from the Consent Agenda. President Vial asked for the financials to be removed.

Motion by Board Member Hirst to approve Consent Agenda. Second by Board Member Christy. Motion carried 5-0.

2. **Special Reports**

A. Rodeo Report – Rodeo Chair Feinauer reported that the Rodeo Committee had been accepted into the Rose Festival Star Light Parade, but rejected by the Rose Festival Parade, due to the amount of applicants. Discussion ensued regarding performance times and slack.

B. 4-H Report – John Baggott, OSU Extension Service, reported that swine weigh-in had a record number of entries. The 4-H Fair Website is up and running. Horse regional training is up coming. Computer lab will be at the fair and Tech Camp will be held during the fair.

C. Boosters Report – Bill Duerden, Booster President, reported that booth clean up will be held on Monday, July 26th and that plans are being made for the volunteer dinner in September.

D. Operations Report – Executive Director Hillman referred to page 27, reported that two electric vehicles have been purchased to eliminate the need for gas powered vehicles and the on-going mechanical issues related to our aging gas-powered vehicles; and that during fair there would be two trailer-style restroom facilities.

Board President Vial asked about the maintenance for gas versus electric, discussion ensued.

Board Treasurer Flagg asked about energy credit for using electric powered vehicles. Executive Director Hillman stated he would look into the possibility. Executive Director Hillman also thanked Rodeo Chair Feinauer for the fill dirt that he arranged to be delivered.

E. Airshow Report – Board Member Hirst reported that there would be a Friday evening show; the main gate for the Airshow was being moved; and the static display area is also being relocated. Air Show dates are August 13-15.

F. Fair Operation Report – Board Member Christy referred to page 29B and noted that herself and Board Member Schmidlkofer decided it was too late to form an advisory committee for this year's fair, but would invite people during the fair to apply for membership on the committee. Discussion ensued regarding the letter from Lyle Spiesschaert.

G. Treasurer Report – Board Member Flagg reported that he reviewed the February 2004 financial statements with staff and found nothing out of the ordinary or alarming. He noted that he requested from staff the financial statements for the last 24 months for comparisons. Also reported that the staff is moving to the WISARD financial system with Washington County. Discussion ensued regarding reporting capabilities for the financials.

H. Other, If any - None

3. Old Business

A. Redevelopment Update – Opus is continuing to work on a Letter of Intent. Discussion ensued.

B. Expansion of Board Membership – Executive Director Hillman reported that staff attended the Board of County Commissioners work session and the Commissioners requested that the Fair Board make specific recommendations regarding the expansion of the Fair Board from five to seven members.

Discussion ensued regarding how to seek out the type of person(s) that are not currently being represented on the current Fair Board. Board members mentioned individuals representing a younger prospective; individuals that could assist with upcoming development issues; individuals representing different cultures; and individuals that could address challenges currently facing the annual Fair & Rodeo.

Board Member Flagg asked for the Board to be able to see applications from interested individuals.

Board Member Hirst moved to request the County Commissioners to advertise for two (2) additional positions for the Fair Complex Board; one (1) from District Four and one (1) At-Large; and that the County Commissioners consider appointment of individuals who are likely to be engaged in visioning progressive change and have expertise that would help accomplish these objectives for the public facility and

events that the Fair Complex Board is responsible for. Second by Board Member Christy. Motion carried 4-0. Board Member Schmidlkofer abstained.

D. Other - None

4. New Business

A. **Plans Review Advisory Committee** – Vice President Christy referred to page 29, listing a group of people that would be helpful in reviewing plans for the re-development before they are released to the public. Discussion ensued.

B. **Ball Field Lease** – Executive Director Hillman explained that the Sports Complex lease with the City of Hillsboro expires on June 30, 2005. President Vial recommends that this item be tabled until September 2004 to see where Opus is at regarding re-development.

C. Other, if any —

5. Announcements – None other than what was in the packet

6. Correspondence - None other than what was in the packet

7. Board Oral Communications - Discussion of invitations to the Board regarding up-coming functions with the Hillsboro Chamber and the Washington County Convention and Visitors Bureau.

8. Other Matters of Information -

- A. **Boosters April 2004 Meeting Minutes**
- B. **Rodeo Committee April 2004 Meeting Minutes**
- C. **Newspaper Articles, if any**
- D. **Website Activity**
- E. **Other, if Any**

With no further business before the Board, President Vial adjourned the meeting at 6:10 pm.

Don G. Hillman
Recording Secretary

A. Richard Vial
Board President



WASHINGTON COUNTY

OREGON

Fair Complex

FACILITY SCHEDULE FOR JUNE 2004

(Highlighted events are no-charge)

Tuesday, June 01, 2004

Main Exhibit-North 4-H Dog Club
Floral Building Rodeo Committee Meeting

Wednesday, June 02, 2004

Covered Show Ring Dog Agility
Cloverleaf Bldg. Martial Arts Class
Floral Building Fair Board Meeting
Main Exhibit 4-H Dog Club Meeting

Saturday, June 05, 2004

Quadrant Property ATV Safety Class
Complex All Ford Show and Swap Meet

Sunday, June 06, 2004

Gravel Lot off 34th County Tire Recycling
Floral Building 4-H Bird Club Meeting
Grandstands Arena 4-H Riding Practice

Monday, June 07, 2004

Main Exhibit-South 4-H Dog Club Meeting
Cloverleaf Building 4-H Guide Dog Meeting
Main Exhibit Hall-North 4-H Club Meeting
Grandstands Arena Riding Practice
Covered Show Ring 4-H Archery Meeting
Outside on grass 4-H Club Meeting

Tuesday, June 08, 2004

Main Exhibit-North 4-H Dog Club
Grandstands Arena Sheriffs Posse Riding

Wednesday, June 09, 2004

Covered Show Ring Dog Agility
Cloverleaf Bldg. Martial Arts Class
Corner of 34th/Cornell Circus
Main Exhibit Hall-North 4-H Dog Club Meeting
Grandstands Arena 4-H Riding Practice

Thursday, June 10, 2004

Corner of 34th/Cornell Circus
Grandstands Arena 4-H Riding Practice

Friday, June 11, 2004

Meeting Room 4-H Rabbit Club Meeting

Saturday, June 12, 2004

Grandstands Arena N.W. Youth Rodeo
Carnival Grounds Dog Fun Match
Covered Show Ring Horse Practice

Sunday, June 13, 2004

Grandstands Arena N.W. Youth Rodeo
Covered Show Ring 4-H Riding Practice
Floral Building 4-H Bird Club Meeting
Floral Building 4-H Rabbit Club Meeting

Monday, June 14, 2004

Main Exhibit Hall 4-H Club Meeting
Main Exhibit-South 4-H Dog Club Meeting
Grandstands Arena Riding Practice
Covered Show Ring 4-H Archery Meeting

Tuesday, June 15, 2004

Corner of 34th/Cornell La Mesa RV Move-In
Main Exhibit-North 4-H Dog Club
Grandstands Arena Sheriffs Posse Riding

Wednesday, June 16, 2004

Covered Show Ring Dog Agility
Corner of 34th/Cornell La Mesa RV Move-In
Grandstands Arena 4-H Riding Practice
Main Exhibit 4-H Dog Club Meeting

Thursday, June 17, 2004

Cloverleaf Building Bulldog Specialty Show
Corner of 34th/Cornell La Mesa RV Sale
Grandstands Arena 4-H Riding Practice

Friday, June 18, 2004

Cloverleaf Building Bulldog Specialty Show
Corner of 34th/Cornell La Mesa RV Sale
Grandstands Arena 4-H Riding Practice

Saturday, June 19, 2004

Corner of 34th/Cornell La Mesa RV Sale
Grandstands Arena Horse Fair Practice (All Day)

Sunday, June 20, 2004

Corner of 34th/Cornell La Mesa RV Sale
Grandstands Arena, 4-H Riding Practice

Monday, June 21, 2004

Grandstands Arena 4-H Riding Practice
Grandstands Arena Horse Practice
Covered Show Ring 4-H Archer Meeting
Main Exhibit Hall-North 4-H Club Meeting
Main Exhibit Hall-North 4-H Club Meeting
Main Exhibit-South 4-H Dog Club Meeting

Tuesday, June 22, 2004

Grandstands Arena 4-H Riding Practice
Main Exhibit-North 4-H Dog Club
Cloverleaf Building 4-H Guide Dog Dinner
Grandstands Arena Sheriffs Posse Riding

Wednesday, June 23, 2004

Cloverleaf Bldg. Martial Arts Class
Grandstands Arena 4-H Riding Practice
Main Exhibit Hall 4-H Dog Club Meeting

Thursday, June 24, 2004

Grandstands Arena 4-H Riding Practice

Friday, June 25, 2004

Meeting Room 4-H Rabbit Club Meeting
Grandstands Arena 4-H Riding Practice

Saturday, June 26, 2004

Main Exhibit Hall Rocky Mtn. Elk Annual Banquet
Covered Show Ring 4-H Dog Fun Match

Sunday, June 27, 2004

Quadrant Property Rally Cross Event
Floral Building 4-H Rabbit Club Meeting
Floral Building 4-H Bird Club Meeting

Monday, June 28, 2004

Grandstands Arena Riding Practice
Covered Show Ring 4-H Archer Meeting
Main Exhibit-South 4-H Dog Club Meeting

Tuesday, June 29, 2004

Grandstands Arena 4-H Riding Practice
Grandstands Arena Sheriffs Posse Riding

Wednesday, June 30, 2004

Cloverleaf Bldg. Martial Arts Class
Grandstands Arena 4-H Riding Practice

SPECIAL REPORTS

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
donh@faircomplex.com
www.faircomplex.com

FAX MEMORANDUM

Date: May 27, 2004

To: Board Members
Washington County Fair Complex Board

From: Don G. Hillman, Executive Director
Washington County Fair Complex

Re: May Operations Report

Couple of on-going updates:

New Lawn – Following removal of the Arts & Crafts concrete/asphalt pad, a new lawn has been seeded and should be available for public access after the Fourth of July.

Friendship Square/Floral Building – These two facilities are being prepped for painting prior to the County Fair & Rodeo. Similar to the Main Office, some of the exterior wall of the Floral Building required replacement.

Chamber Funded Project – Approximately fifteen adult and student volunteers, representing the Chamber of Commerce, local Rotary Clubs and Liberty High School, assisted in constructing brick walls and laying pavers adjacent to the Main Gate. The volunteers also planted 14 oak barrels with various plants, weeded and planted additional Barberry plants in the front landscape beds. Of note, fellow Rotarian and County Sheriff Rob Gordon assisted with laying pavers.

This project is funded in part from a \$3,000 grant from the Hillsboro Chamber of Commerce.

City of Hillsboro Sign Code Task Force – Staff continues to assist the Hillsboro Chamber in the reviewing the proposed City Sign Code. Presently, the sign code does not cover public assembly facilities such as the Fair Complex.

OLD BUSINESS

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
donh@faircomplex.com
www.faircomplex.com

FAX MEMORANDUM

Date: May 27, 2004

To: Board Members
Washington County Fair Complex Board

From: Don G. Hillman
Executive Director

Re: Expansion of Fair Complex Board

As directed at the May 2004 Board Meeting, staff contacted the CAO Office and reported the Board's motion to request the Board of County Commissioners to expand the Fair Complex Board by two members, one from District Four and one At-Large, and noted the Board's request to appoint new members to serve the Complex and County in its re-development efforts and future visioning of the Complex and its activities.

The CAO Office noted that this matter would not be included on the Board of County Commissioners agenda until after their return from China, and that the June 15th BOC Meeting being the soonest date this matter could be considered.

NEW BUSINESS

ANNOUNCEMENTS

*Calendar of Events
June - October 2004*

Date	Event	Location
<i>June</i>		
1	Rodeo Committee Meeting	Floral Building (7:00 PM)
1	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
2	Board Meeting	Floral Building (4:30 PM)
2	Boosters Meeting	Main Office (7:00 PM)
6	Starlight Parade	Portland (Dusk)
26	Poker Ride	Flying M Ranch (All Day)
<i>July</i>		
6	Rodeo Committee Meeting	Floral Building (7:00 PM)
6	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
7	Board Meeting	Floral Building (4:30 PM)
7	Boosters Meeting	Main Office (7:00 PM)
14 - 18	4H Horse Show	Fair Complex
29 - Aug 1	2004 County Fair & Rodeo	Fair Complex
<i>August</i>		
13-15	Hillsboro Air Show	Hillsboro Airport
<i>September</i>		
1	Board Meeting	Floral Building (4:30 PM)
1	Boosters Meeting	Main Office (7:00 PM)
7	Rodeo Committee Meeting	Floral Building (7:00 PM)
7	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
15	Volunteer Appreciation Dinner	Cloverleaf (6:00 - 9:00 PM)
<i>October</i>		
5	Rodeo Committee Meeting	Floral Building (7:00 PM)
5	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
6	Board Meeting	Floral Building (4:30 PM)
6	Boosters Meeting	Main Office (7:00 PM)

Sign Code Task Force Member Information Presentation

DATE: JUNE 24, 2004

TIME: 4:30-6:00 P.M.

PLACE:
**HILLSBORO CHAMBER
OF COMMERCE**
334 S.E. Fifth Avenue
Hillsboro, OR 97123
RSVP: deannap@hillchamber.org
503 648 1102

Join us on **Thursday, June 24 from 4:30 - 6:00 p.m.** for an opportunity to hear from the Chamber's Sign Code Policy Task Force. For several weeks, this Task Force has been reviewing the City of Hillsboro's Draft Sign Code Ordinance to ensure that business community interests are represented in the proposed ordinance. They have a lot of information to share with you and look forward to addressing your issues and concerns.

All Chamber members and their guests are invited to attend. The format will provide ample opportunity for members to ask questions and provide input. RSVP is required.

Greater Hillsboro Area Chamber of
Commerce

Contact person: Deanna Palm
503 648 1102

Hillsboro Chamber of Commerce promotes business prosperity and a healthy, diverse community by providing information, services, and advocacy for our members.

The Hillsboro Chamber of Commerce serves more than 800 members, representing more than 46,000 employees.



334 S.E. Fifth Avenue
Hillsboro, OR 97123

Phone: 503/648-1102
Fax: 503/681-0535
Email: deannap@hillchamber.org
www.hillchamber.org

CORRESPONDENCE

HILLSBORO 2020

VISION IMPLEMENTATION COMMITTEE

123 West Main

Hillsboro, OR 97123

Phone: (503) 681-6219

May 13, 2004

Don Hillman
Washington County Fair Board
873 NE 34th Ave
Hillsboro, OR 97124

Dear Mr. Hillman:

On behalf of the Vision Implementation Committee, I want to thank Washington County Fair Board for their participation at the 4th Annual Vision Town Hall. As you know, the Lead Partner displays are a very important element of the Town Hall. We appreciate your efforts in putting together your organization's display and sharing information about your Hillsboro 2020 projects with the public. Your efforts helped us present a successful evening of sharing Hillsboro 2020 progress with the community.

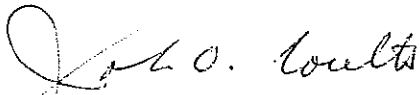
Highlights shared during the program include:

- 90 of the 114 Actions are either complete or underway
- The completion of the Glenn & Viola Walters Cultural Arts Center and its role in fulfilling the community's vision
- The presentation of the Hillsboro 2020 Outstanding Organization and Outstanding Individual Awards to the Hillsboro Bicycle and Pedestrian Task Force and Joe Gall, respectively

Over 210 people attended this meeting to share the Vision. The guests were entertained and informed by the various facets of the event. You can watch a rebroadcast of the event on Tualatin Valley Television within the next few weeks, as well.

Again, thank you for your help in making the Hillsboro 2020 Vision Town Hall a success.

Sincerely,



John Coulter, Chair
Hillsboro 2020 Vision Implementation Committee



**MARKIN
CONSULTING**

ALL'S FAIR

Fairs and Expositions
Industry Newsletter

May 2004

The Right Stuff - What Fair Managers Need

Over the past 18 years of working with more than 100 fair and fairground operations throughout the United States, I've noticed that fair managers are constantly looking for the "right stuff" that will increase fair attendance, maximize use of the fairgrounds, and generate net revenues to reinvest in both programs and facilities.

Long overdue in the fair and fairground industry, however, is a redefining (and new understanding) of the role of the fair and fairgrounds as community assets to really comprehend what the "right stuff" is. The significant shift from an agricultural-based economy to a service-based economy in the United States has created consequences that demand attention and consideration in order for fair managers to value the "right stuff" to help them succeed.

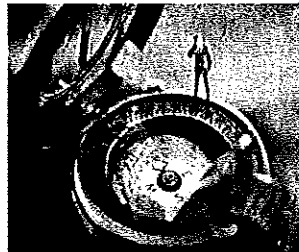
What are these consequences? First, fewer and fewer people have any direct (or even indirect) ties to agriculture. Now, that's not good or bad – it just is. As a result, agriculture is less relevant to the general public or fair patrons, particularly in areas of livestock and animal husbandry.

And while fair manager after fair manager, and fair board after fair board, acknowledge this trend, few do anything to address it.

Second, younger people are moving from rural areas to urban or non-agricultural areas. Generationally speaking, this trend is putting greater and greater distance between agriculture and the general public. It's leaving the older generation to serve on fair boards that continue to focus on agriculture.

And third, advances in technology (home entertainment, music, Internet, and communications) will force most fair and fairground operations to rethink their programming and retool facilities to stay relevant in the future.

And what does it mean to be relevant? I believe it means the fair should be the "face of the community," showcasing all industry and commerce, providing for a common gathering to celebrate community achievements, history and potential.



Setting the Right Direction is the first step to success.

Relevance means the fairground is a vital community asset that is the central place of education, entertainment and enterprise. To get to this right, fair managers need the right stuff. So what is the "right stuff?" Four things – the Right Direction, the Right Boss, the Right Staff, and the Right Knowledge.

The Right Direction

Perhaps the greatest need for fair and fairground managers is knowing which direction the operation is heading – something determined through long-range planning. Much has been made of this in recent years through IAFE, yet it is one of the areas that has largely been ignored, at worst, or misunderstood, at best.

(continue on page 2)

Welcome to our first issue of ALL'S FAIR, a periodic newsletter to the Fairs and Expositions industries. This and future newsletters will highlight key issues and trends affecting the operation, management, marketing and development of fairground, equine and exhibition facilities in North America.

We appreciate and welcome any comments or suggestions you may have concerning the content, format and delivery of this newsletter.

Economic Impact Highlights of the Minnesota State Fair

- \$147 million to \$157 million in annual impacts
- Over \$44 million paid to local residents as wages
- More than 5,500 jobs supported each year
- Over \$4.5 million of state and local taxes generated per annum

Source: Markin Consulting

The Right Stuff - What Fair Managers Need

Planning is hard or boring or both. We'd rather do something – anything. We're a do something society. But doing something for doing's sake can have disastrous results.

My experience is that fairs and fairgrounds that cast a vision, set a mission, make a plan and implement strategies to achieve its mission are far more likely to gain community support, financial health, increased attendance and net revenues than those that simply "shoot from the hip." And with more and more fairground operations applying for grants and foundation funding, long-range business plans are becoming mandatory submissions by the grantor or foundation.

Fair managers and staff that operate without a vision, without direction, are more prone to make decisions that solve today's problem, but do nothing to position the operation for long-term success.

The Right Boss

For fair managers, the boss is almost always the fair board. For small to mid-sized fairground operations, the board is typically a volunteer board, made up of long-term individuals with strong ties to the agriculture community. Board members are also most likely men and over the age of 55.

Based on my experience, these board members are principally concerned with the annual fair and are likely to give most of their attention and time to the fair.

As volunteers who make sure the fair is the best it can be, for this event, they are invaluable. On the other hand, because of their focus on the fair event itself, the rest of the fairgrounds operation is either largely ignored or influenced by decisions that benefit only the annual fair, rather than positioning the fairgrounds as a year-round operation and a vital community asset.

Of utmost import, fair board members should have wide and varied influences throughout the community, not just in the agricultural community. The make-up of the board should look like the community in which it's located, comprised of business, education, agriculture, tourism, banking, and technology professionals, for example. With broader community spheres of influence, it is much easier for the board to champion the vision and mission of the fair and fairgrounds.

A growing trend in the industry is having two boards. One is the fair board – concentrating its efforts on producing and staging the annual fair. This is where those working volunteers with strong agricultural ties are best used.

The other board is in charge of the year-round operations of the fairgrounds, including marketing, maintenance and day-to-day decisions. This board has broader community representation, and is principally a policy board, not a working board.

The Right Staff

Without a doubt, teamwork is critical to success. No fair manager can do everything or be everything. A successful fairground operation has the "right people in the right seats on the bus." Unfortunately, many managers are just trying to keep the wheels from coming off the bus, let alone trying to fill the bus with the right staff.

So what is the right staff? In terms of quality of staff, fairs are no different from any other business. As such, it needs individuals who view their position as more than a job. Passion and commitment are two words that come to mind.

(continue on page 3)



The Wrong Boss

"With broader community spheres of influence, it is much easier for the board to champion the vision and mission of the fair and fairgrounds."



Competent, experienced and continually educated staff are the Right Stuff.

The Right Stuff - What Fair Managers Need

Staff should also be highly skilled – not just filling a position. And they should be continually trained in the areas of customer service, marketing and communications.

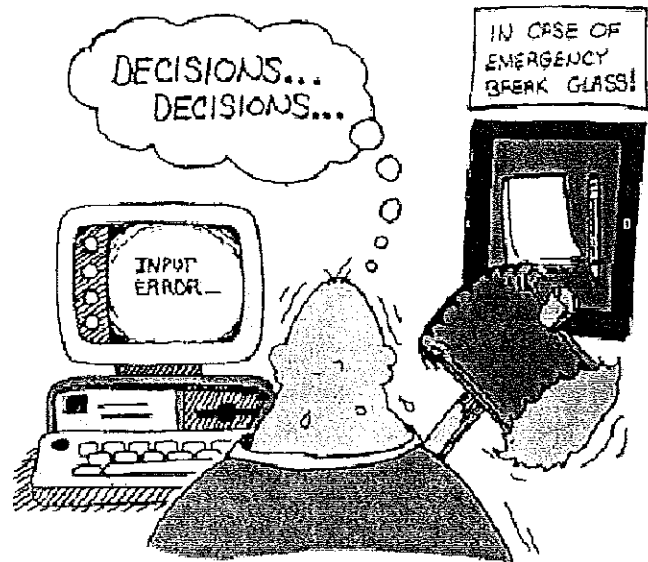
As for the quantity of staff, no position has been more lacking than the marketing position. To increase its usage, fairgrounds must be marketed. To demonstrate the fairground's benefit to the community, its contributions must be communicated. And yet, this position is typically one of the last to be filled.

Why? Most operations are either constrained by budget limits or don't believe that proactively marketing the fairgrounds can increase revenues to pay for the position. My experience is just the opposite. Not marketing the fairgrounds takes away any competitive edge it may have, creating a downward spiral of use and revenues.

The Right Knowledge

I get inquiries from fair managers all the time, asking about this or that – all of them looking for some relevant piece of information from which to make a decision. It's said that "a little knowledge is a dangerous thing." While the meaning refers to someone thinking more highly of himself than he should, for me, making a decision with too little knowledge can be very dangerous.

Fair managers need current, reliable financial, market and operating data to help make effective and timely decisions. Too often, financial reports generated by counties and states (and even non-profits) do not provide the kind of information needed by management, nor are those reports timely. To compensate for this, some fair operations have resorted to maintaining a separate set of financial records, in a usable format that can be updated internally and quickly.



Other information that fair managers need is demographic data, giving insight into population trends – growth rates, ethnicity, household sizes and incomes, and other factors.

Of utmost importance is data about competition – other exhibit facilities, horse show facilities, banquet and reception halls, RV parks and spectator facilities.

Managers need to know their competition – rates, planned expansions, programs, and marketing strategies – in order to effectively compete.

What fair managers want – market share, increased usage, financial health, community support, and effective staff teamwork – is not what they need.

What they need, to get what they want, is the Right Stuff – the Right Direction, the Right Boss, the Right Staff and the Right Knowledge.

County Fair

A fair is a time of year when there's a carnival, stock show, and a lot more. I showed my horse, Amber, and I won one hundred forty dollars in show classes. I was in speed class, reining class, English class, and trail class. There used to be monster trucks at the fair, but they don't come any more. There is a demolition derby every year. It's where cars crash into each other. Food is sold at the fair grounds and that is what a County Fair is.

Description of a County Fair.
Courtesy of the Wyoming
Association of Fairs.



Markin Consulting

Real Answers...Real Results

Serving the amusement, recreation and tourism industries since 1990. Providing event facility managers with real answers to strategic, operational, market, financial, funding and organizational issues.

For more information please contact Rod Markin, President, at 763-493-3568 or visit us on the web at www.markinconsulting.com.

Affiliated Associations:



Markin Consulting Services:

Long-Range Planning

Markin Consulting assists public assembly operations develop and implement long range plans. This assistance includes recommending mission/purpose statements, identifying short and long range goals objectives, evaluating and recommending strategies to achieve the goals and objectives, and assessing the financial and operational impacts of the strategies.

Market Demand Studies

Markin Consulting assesses existing and projected market demand and community support for proposed projects and expansion plans. Market demand studies include an assessment of market size, user needs, and competitive facilities. We identify and recommend target markets, potential events and activities, probable attendance, and supportable pricing. These studies include detailed assessments of historical, current and potential events and activities.

Master Planning

Following the assessment of market support and community needs, Markin Consulting evaluates and recommends the optimal physical plant program for the project. We recommend size of the facilities, suitable location, amenities, services, and support facilities. These recommendations can entail renovations to existing buildings and infrastructures as well as the construction of new buildings and structures.

Financial Feasibility Studies

Markin Consulting assesses the potential financial performance of the proposed or existing facility by analyzing operating revenues and expenses, the type and number of projected events and price sensitivity. We recommend changes to management policies, organizational structures, and operating policies that improve or enhance the facility's financial performance. Projections of revenues and expenses and economic performance, in aggregate and by profit/cost center, are prepared.

Funding Plans

Markin Consulting evaluates and recommends alternative financing methods, often combining various funding mechanisms that increase the likelihood of the project being successfully completed. Funding mechanisms can include bond financing, tax abatements, lodging taxes, user taxes, special district taxes, public/private ventures, and other solutions. Fund raising opportunities are evaluated, including establishing a foundation, developing community/business partnerships, and other means.

Economic Impact Analysis

The economic and fiscal impacts associated with building and operating public assembly and convention facilities can be the driving force behind the successful completion of the project. Markin Consulting identifies the economic benefits and costs associated with constructing and operating the project, in terms of jobs created, tax revenues generated, and incremental purchases of goods and services.

Fair Planning

Markin Consulting assists fair management in evaluating and improving the annual fair. This evaluation includes pricing and admission policies, entertainment programming, cash management systems, space rentals and concessionaire pricing, hours of operations, marketing, appearance and cleanliness of grounds, traffic circulation, and other important aspects of the annual fair

Markin Consulting
10650 County Road 81
Suite 222
Maple Grove, MN 55369
Phone: 763-493-3568
Fax: 763-493-2919

ALL'S FAIR is a publication of
Markin Consulting

© Markin Consulting 2004
All rights reserved.

ORAL COMMUNICATIONS

OTHER MATTERS OF INFORMATION

Washington County Fair & Rodeo Rodeo Associates Meeting

Date: May 4th, 2004

Present: Cody F, Kelly B, Brian L, Brian A, Lynn H, Laurel F, Pat B, Winnie D, Brian F, Nick G, Richard K, Angela M, Jenny O, Lonna P, Jack P, Rod S, Sandee W, Dale Z, Don H, Larry B, Kristen D, Amber D, Christina G, Richard K, Todd K, Mike S, Brian P, Lacey P, Yvonne L, Julie P

Excused: Greg H, Dean C

New Faces in the crowd:

Next Meeting: June 1st, 2004. In the Floral Bldg

Item #	Topic	Discussion	Action/Decision	Follow-up
1.	Miscellaneous Notes	<ul style="list-style-type: none"> Cody called the meeting to order at 7:30 p.m. Brian L made a motion to approve the minutes, seconded by Kelly B. The minutes were approved with no changes. 		
2.	Old Business	<ul style="list-style-type: none"> Cody announced that the Fair Board approved our new rodeo admission prices at \$12.00 for the bleacher and \$15.00 for the covered grandstands. The Fair Board wanted some more information regarding our "discounted" Matinee performance on Saturday, so Cody asked for more suggestion on how we can present this to them. Brian Love said that we could go to Lazy Boy and have some tickets available there and that if you wanted the discount tickets that you would have to go there to pick them up. The same idea was also suggested for I hop, apparently they are interested in sponsoring. It was also mentioned advertising on a radio station that we have Family 4 packs for \$20.00. It was decided that we should table this discussion until next Month, where Cody asked everyone to come back with some more ideas. Starlight Parade, Cody is still working on getting us a truck. He will check with all our sponsors and talk with United about getting a flat bed from them. Winnie also mentioned that if any one who has the old Turquoise Rodeo Shirts to bring them to the work party and she will have them cleaned and in the museum for any one who would like to wear one this year. 		

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

Washington County Fair & Rodeo Rodeo Associates Meeting

Item #	Topic	Discussion	Action/Decision	Follow-up
3.	Committee Updates	<ul style="list-style-type: none"> • • We broke into committees at 7:45 p.m. • Meeting resumed at 8:15 p.m. Here are the following updates from the committee directors. • Lynn H: PR. We need to start selling the day sheet ad spots. The prices will be the same as last year; Full page \$350.00; ½ page \$200.00; ¼ page \$120.00; Business card size \$60.00. • Queen. Kim will be in the Starlight Parade, but not in the Rose Parade this year. She will be going to Sisters this year instead. She has planned to attend a lot of parades and rodeos this year and we wish her luck! • Drill Team. They are working with Kelly on the Poker Ride. • Lynn also mentioned that she has contacted the 4H leaders and they said that we will have a lot of help from the 4H kids this year at the BBQ and at the work parties. • Lynn also said that she hasn't heard back from the lady from the American Cancer Society and that she is dropping this issue for now. • Brian A: Metro West is going to be our Ambulance service again this year. Dr Alexander will be our vet again also. We are looking for a Ferrier. Jeff Landacker said that he would come back this year. Yvonne Lawrence said that she knows a Ferrier named Duane Hutchinson and she will contact him as well. • Merchandising: Suggestions??? Boot Shot Glasses, Beer Koozies. Any other ideas please let Brian know. • BBQ. The menu is changing; we are having now having Roast Beef, Pork and Chicken. They are getting all the prices together and will finalize the menu then. Everything else is under control. • VIP. Seating? Once we figure out the seating situation in the VIP area, let Dale know so that he can get things coordinated. • Brian L: Nothing to report. • Cody: Contracts are out and we have about ¾ of them back 		

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo



Washington County Fair & Rodeo Rodeo Associates Meeting

Item #	Topic	Discussion	Action/Decision	Follow-up
		<p>already. Our bullfighters this year will be Rowdy Barry and Shorty Goram. The clown act is going to be Keith Isely.</p> <ul style="list-style-type: none"> • Sponsorship. Things are on track; Cody and Brian are getting the sponsors on track. • Grounds: Cody met with the grounds crew and walked around the arena looking at what all needs to be done this year. We will have a lot of scraping and painting that needs to be done, the crows nest needs to be repaired. Cody will have a list on the museum wall along with supplies so that everyone knows what needs to be done. <u>The work parties will be starting Tuesday May 18th at 4:30 p.m.</u> Nick will contact Home Depot about possibly sponsoring supplies for us, paint, brushes, lumber etc. • Kelly B: Poker Ride. The Drill team is helping out and everything is coming together. We still need lots of donations and it doesn't matter what it is. Kelly has the donations forms that you can give the person also. She will also have some flyers at next months meeting. • Awards. Jenny and Kelly are working on them and will finalize things next week. • Special Kids. It was mentioned that we may want to invite some new kids this year; Kelly asked if any one knows who she can contact regarding this. It was mentioned about Washington County, ESD and the Casa House which is a child advocacy group. We are also implementing a new age limit this year, with ages between 5-15. She will be working on this and get back to us. 		
4.	Meeting Adjourned	<ul style="list-style-type: none"> • Lynn made a motion to adjourn the meeting, seconded by Brian L. The meeting adjourned at 8:30 p.m. 		
5.				
6.				
7.				

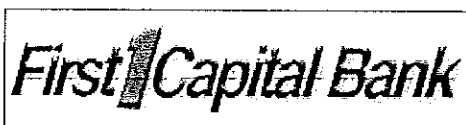
Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

Washington County Fair & Rodeo Rodeo Associates Meeting

Item #	Topic	Discussion	Action/Decision	Follow-up
8.				
9.				
10.				
11.				
12.				
13.				

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

News Sports Opinion Entertainment Business Lifestyles Classifieds Search



SEARCH
PJStar.com Archives
NEWS
Front Page
Random Acts of Kindness
Tri-County Regional & State
Enduring Freedom
Matters of Record
Births
Obituary Lists
Death Notices
Marriages
Divorces
Bankruptcies
Illinois Lottery Calendars
COLUMNISTS
Phil Luciano
Terry Bibo
Hotline
GOVERNMENT
Illinois links
State contacts
Federal links
Health Inspections
SPECIAL SECTIONS
Manufacturing
HOI Fair Results
Spring Storms
Race for the Cure
Decision 2003
Blanket Clemency
2002 in Review
Legacy Project
Sept.11: Year Later
Civic Center:
20 Years Later
Through Her Lens
Heimdal's Jungle
FRONT PAGE
WEATHER
SPORTS
OPINION
BUSINESS
ENTERTAINMENT
FEATURES

Fair's Grandstand shows will be a thing of the past

Heart of Illinois organizers say music will play a lesser role at this year's event

May 12, 2004

By **NICOLE FULLER**

of the Journal Star

PEORIA - High-paid national acts will be a thing of the past at the Heart of Illinois Fair.

In a move to save money and return the fair's focus to more traditional activities, the Grandstand will be silent this year. Instead, performers who typically play at smaller venues will provide entertainment under a tent at the 55th annual fair, which will be July 9-17.

"The thing is, we are a county fair," said Eileen Frye, general manager at Exposition Gardens, which hosts the fair. "Somewhere along the line, concerts became a main attraction, but it was just a part. We are not a concert venue. We're really getting back to

where we started."

The Peoria Banking Center Entertainment Tent, which accommodates 2,000 concert-goers, will host musical acts ranging from country to rock and gospel. Shows will be held on six of the fair's nine days, and all but the July 9 show will cost \$5 in addition to normal admission, which stayed the same this year. The July 9 show, featuring country music by Missy Vail and Hazzard County, will be free.

According to Frye, who's helped organize the fair for 37 years, the 5,000-seat Grandstand was unable to provide

Insight
Broadband
Supercharge
your internet!

50x faster than dialup
4x faster than DSL

FREE
Basic Install

FREE
Cable Modem

1-877-4-INSIGHT



SPECIAL SECTIONS
MULTIMEDIA
CLASSIFIED
Announcements
Auctions
Automotive
Employment
Farm & Ranch
Garage Sales
Homes/Apartments
Merchandise
Mortgage Rates
Personals
Public Notices
Recreation
SERVICES
Births
Celebrations
Contact Us
Internships
NIE
Photo Reprints
Site Map
Submit an Ad
Subscriptions
Yellow Pages
More
©, Peoria Journal Star, Inc.

amenities, like dressing rooms, that many big-name acts require. Many of the musicians also demanded huge sums to perform but didn't yield large ticket sales.

A bad experience

Last year, for example, former Backstreet Boy Nick Carter was paid \$35,000 to perform, but only 880 tickets at \$10 each were sold, Frye said. Meanwhile, lesser-known rock band "Double Drive" sold more tickets than any other performer and was paid only \$1,000.

"The Grandstand was adequate a long time ago, when there weren't a lot of demands made from these so-called stars," Frye said. "It's just not suitable anymore."

The tent, which will be equipped with a lighting and sound system, will better fit the fair's ambiance, Frye said.

"In the 1960s, the Grandstand was a big venue," she said. "Now, the stars of today have high-production costs and demands. Somewhere along the line, you make a business decision to make certain changes."

More changes

In addition to music, fairgoers this year can experience "The Beast," a giant dinosaur model, and Oscar the Robot, as well as traditional favorites like truck and tractor pulls, a petting zoo, animal and agricultural competitions, lawn mower races and demolition derbies.

"The fair is going to be new and different, and in the long run, I think everyone will enjoy it," Frye said.

The fair will be open from 4 p.m. to midnight on Monday through Friday and 10 a.m. to midnight on Saturdays and Sunday.

Admission is \$5 for adults (12 and older) before 4 p.m.; \$7 for adults after 4 p.m.; \$3 for children (6-11 years old); and free for children under 6.

Advance combined fair and concert admission tickets go on sale June 1 through July 8 at the RadioPlex, 120 Easton St., at the Berean Bookstore, 801 W. Lake Ave., and at the fair office at Expo Gardens.

May 12, 2004

Ads by Google

Styx Tickets
Great Selection of Styx Tickets
Tickets Available for all Locations
www.selectaticket.com

Nashville Music Festival
Come & watch new talent perform country, pop, bluegrass & gospel
nashvillemusicfestival.com

Cheap Concert Tickets
Huge Selection, Free FedEx Call 800.660.6031 To Order Now!
www.eSeats.com

Buy Concert Ticket Online
Tickets for Premium & Sold-Out Events. Secure shopping.
www.TicketRight.com

VALLEY MORNING STAR

Life...Captured Every i

SECTIONS
Local News
AP Headlines
Sports
Business
Opinion
Rio Living
Obituaries
Contact Us
Guest Book
Home Page

ONLINE
Rio Sun
Rio Run News
Pay Traffic Tickets
Online Coupons
Town Hall
News In Education

FEATURES
Slice Of Life
Classifieds
'04 Ad Rate Card*
Autofinder Magazine
Career Connections
Subscribe To The Star
Texas Lottery

VMS POLL

Champions, exhibitors disqualified

Livestock show officials say animals tested positive for banned drugs

By **MATT LYNCH**
and **ALLEN ESSEX**
Valley Freedom Newspapers

WESLACO — Four champion animals and their exhibitors were disqualified and stripped of their titles by Rio Grande Valley Livestock Show officials after the animals tested positive for banned drugs.

The children, who showed the animals at the March livestock show, were banned from future RGVLS competitions and will forfeit their proceeds from the livestock auction.

Stock show director Jim Beale said the animals were disqualified after urine samples of four animals tested positive for the anti-inflammatory drug Dexamethasone.

The animals were not identified as grand champions or reserve grand champions.

Beale said RGVLS officials would not release the names of the competitors until next week because the exhibitors have not yet responded to the official notifications of the violations that were sent via certified mail.

"We don't know what it was used for, and we don't care what it was used for," Beale said. "Those animals and exhibitors have been disqualified from this year's show and from future shows."

Beale said the tests revealed that the drug had been administered hours before RGVLS officials judged the exhibits, and dispelled the possibility that the drug could have been in the animals prior to the show.

"They've had these animals in their possession for months and months," he said. "Within three days, this stuff (Dexamethasone) is gone from an animal's system. Also from the amounts that were in there, according to the lab, it had to have been given to them within 22 to 36 hours. There was an 8- to 10-hour judging period, so you would almost think it was given to the animal the night before judging."

Beale said that because of the positive test results, disqualified exhibitors must return any awards they received during the show, and are now ineligible for any money they may have received for their exhibit during the Sale of Champions.

Beale said the RGVLS adopted a strict, zero-tolerance policy

SEARCH
<input type="text"/>
<input type="button" value="Search"/>
ADVANCED SEARCH

MAILING LIST
Enter your e-mail address below to receive daily headlines.
<input type="text"/>
<input type="button" value="Subscribe"/>

Did you think that Osama bin Laden would be captured or killed by now?

YES

NO

CURRENT RESULTS

against any drug — illegal or otherwise — after show directors faced a similar problem in 1997. Following the 1997 event, 16 animals that participated in the show were tested positive for drugs banned by the event's rules. All but one animal that tested positive was later disqualified by event officials.

Beale said he would not speculate on the reason competitors chose to use Dexamethasone on their animals, but did say that using the drug may have given the exhibitors an unfair advantage during competition.

U.S. Department of Agriculture and livestock show rules ban the use of certain drugs within a time period before the animals will be slaughtered, said Roman Garza, a McAllen veterinarian who tests animals for the Rio Grande Valley Livestock Show.

It is not likely that drugs that show up in tests conducted at livestock shows could be traced back to "steer jockeys," or people from out of the Valley who deal in hogs, lambs or goats, Garza said.

Nine months to a year has passed since the child and his or her family bought the animal and they have been responsible for its feeding and care since then.

But if the animal broker were to have injected something in the competition animal closer to show time, that would be a different story, Garza said.

Harold Parker of Lyford, a former agriculture teacher who went back in to farming and ranching, also said he doesn't believe the children who compete in FFA and 4-H are responsible for injecting their animals with drugs, but some of the parents might be involved.

The use of drugs in show animals has been reduced since testing became more common, Parker said.

"I don't think you see so much of it nowadays," he said. "But they still try it, I guess some of the folks do, but it's a shame."

Although the students are the ones who suffer the consequences, he has never heard of a student who was responsible for the drug use, Parker said. "Usually it's the parents or somebody else involved. I don't know why they (parents) do it, it's either the money in the end result, or the thrill of winning."

Parents who push their sons and daughters to enter livestock show animals and who take the competition too seriously may be the problem, Parker said. "I think a lot of times, the parents live what they wish they would have done as a youngster ... they live it through their children and a lot of times the children are not that anxious to raise the livestock, but their parents want them to."

D.V. Guerra Jr., an Edinburg rancher and member of the RGV Livestock Show board, said there are no restrictions on where families may buy animals for their children to raise for the show.

"They can buy animals anywhere they want to," he said. "But the kids have to be here from this area to compete. But once they bring the animals in, what happens is up to the kids and the parents. Whoever sells it to them is out of the picture. If they did something to the animals before the kids bought them, it won't show up by the time they get to the livestock show. These kids have had that animal for nine months, so whatever

they did (drugs given to animals) in the past is not going to show up. It has to be close to the show (to be detected)."

Beale said that in the instances where animals are disqualified, no other animals will move up in the final standings.

Posted by: ALBERT SALDANA on Apr 27, 04 | 11:20 pm | PROFILE

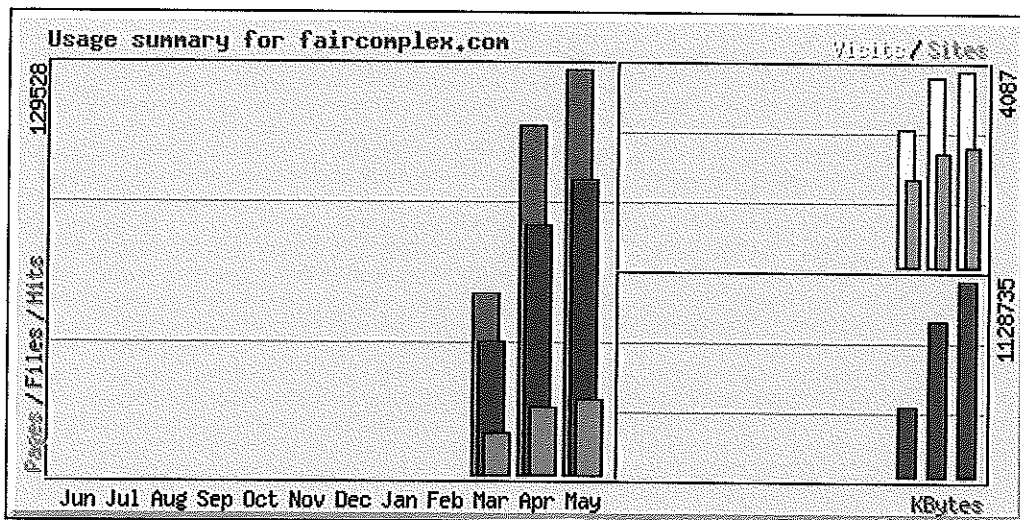
[PRINTER FRIENDLY VERSION]

LOCAL NEWS HOME



Usage Statistics for faircomplex.com

Summary Period: Last 12 Months
Generated 25-May-2004 22:09 EDT



Summary by Month										
Month	Daily Avg				Monthly Totals					
	Hits	Files	Pages	Visits	Sites	KBytes	Visits	Pages	Files	Hits
May 2004	5181	3774	964	163	2484	1128735	4087	24121	94363	129528
Apr 2004	3702	2651	711	131	2360	893504	3936	21344	79548	111072
Mar 2004	2734	2007	634	135	1834	393185	2845	13330	42158	57433
Totals						2415424	10868	58795	216069	298033

Generated by Webalizer Version 2.01



Place
an Ad
Online

The Union Democrat

LEADING NEWSPAPER OF THE MOTHER LODGE SINCE 1831



LOO

**Click here to
Subscribe**

It's The Place To Play!
BLACK OAK CASINO
 19400 Tuolumne Road North (Rte. E17)
 7 Miles East of Sonora

Home

THE NEWS

- [Local](#)
- [Sports](#)
- [Stocks](#)
- [Weather](#)
- [Letters to the Editor](#)
- [News of Record](#)
- [Nation/World](#)
- [Calendar](#)
- [Obituaries](#)

CLASSIFIEDS

- [Today's Ads](#)
- [Ad Search](#)
- [Place An Ad](#)
- [Real Estate](#)

INFORMATION

- [Subscribe](#)
- [Write a letter to the Editor](#)
- [Contact us](#)
- [WesCom](#)
- [Tuolumne County Information](#)
- [FAQs](#)
- [Dealer Locations](#)
- [Make This My Home Page](#)
- [TC Chamber of Commerce](#)
- [Twain Harte Area Chamber of Commerce](#)
- [City of Sonora](#)
- [TC Economic Development](#)
- [TC Visitor's Bureau](#)
- [Cal Chamber of Commerce](#)
- [Highway 120 Chamber of](#)

Two new E. coli cases reported

Published: May 25, 2004

By ERIN MAYES

New cases of E. coli surfaced yesterday in two brothers who attend Avery Middle and Bret Harte Union High schools, said Dr. Dean Kelaita, the Calaveras County public health officer.

The boys, ages 14 and 17, live in Murphys, he said.

Their infection is thought to have resulted from contact with livestock, possibly at the Calaveras County Fair a little more than a week ago, Kelaita said, and has "no clear connection" to three other cases discovered earlier this month in Angels Camp.

So far the boys have suffered mild intestinal problems and have not had to be hospitalized, he said. Their cases were discovered after doctors found they each tested positive for the bacteria. As required, the Public Health Department was notified.

Despite an investigation into those cases, his department still doesn't know how the three other children contracted E. coli.

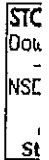
A Public Health Department investigation into the new cases is now under way, Kelaita said. And he's working on what he calls an "educational message" for parents to "allay some of their anxieties" about the chances of their children contracting the bacteria, he said.

Fliers went home with Avery Middle students yesterday and Kelaita said he gave Bret Harte Principal Catherine Sargent some guidance on a memo to send home with her students.

Both Sargent and Hart said they've never had to handle this type of situation.

"It's a learning thing every day," Sargent said. She said she expected to receive some information from the health department today that could be sent home in a flier with students.

"I just hear talk about town that it could be related to animals," said Avery Principal Kevin Hart. He said that as an administrator he's



Commerce

- Cal Economic

Development

- Cal Visitor's

Bureau

- Accurate Time

Clock

- POWERWATCH

- FindLaw Legal

Resources

never had to handle this type of situation.

Added Hart: "We like to keep parents informed when we have a concern. We don't want to cause alarm; we just feel that we have an obligation to share the facts, because we feel that they have a right to know."

Kelaita said parents should not be overly worried about spread of the bacteria.

"It's not something that has a high potential for transmission in that age group," the way it does in younger kids, he said. "In middle and high school ages, the potential for person-to-person transmission is much lower. I don't want to create the impression that there's a high chance that their kid's going to get sick, too."

It's possible but unlikely the two new cases are related to those diagnosed earlier this month, he said. Each person was diagnosed with the most harmful strain, called E. coli O157:H7.

Four-year-old Nicholas Kristoff, his 8-month-old sister Abigail and a 3-year-old girl being cared for by Nicholas and Abigail's mother, Staci Kristoff, tested positive for the bacteria.

Only Nicholas suffered a violent reaction: His kidneys shut down due to a rare side effect called Hemolytic Uremic Syndrome, and he was put on dialysis. Soon after, fluid collected in his lungs and he was put on a respirator.

"He's doing much better," Staci Kristoff said yesterday from Oakland Children's Hospital, where Nicholas has been since Wednesday, May 5. "A lot of changes happened today."

He began coughing yesterday, which is actually a good sign that that his body is trying to clear the fluid from his lungs. Saturday morning he had partially pulled out his ventilator, so doctors removed it completely.

The dialysis tube in his abdomen was removed last Thursday and he has started producing urine on his own.

"Now he's coughing a lot and going through withdrawal right now from all the drugs he's been on," Staci Kristoff said.

Nicholas' throat is very sore from having a respirator in for more than two weeks and he's eating ice chips and Popsicles, she said.

Still, Kristoff said she doesn't want to get her hopes up the way she has in the past when Nicholas appeared to be doing better.

"We're just a little nervous," she said. "He's had every complication you can have, so I'm trying not to get too excited."

Doctors have told the family the boy could go home in a week to two weeks.

Kristoff said she continues to think about how Nicholas, Abigail and their 3-year-old friend contracted E. coli, but there's no clear answer.

"I'm anxious to talk with the health department," she said. "For a while I didn't care — I just wanted my little boy to get better. But now I want to know."

Kelaita said it's uncommon for those who contract E. coli to suffer from Hemolytic Uremic Syndrome as well.

"Most people with this infection will develop a milder and self-limiting type of illness," he said. "It tends to resolve itself. ... Why some children get (Hemolytic Uremic Syndrome) and some children don't, we don't have a good explanation for."

Although it's unusual to see so many cases of E. coli infection in a month's time, "it's not unheard of," he said.

"E. coli O157:H7 is considered an emerging infection, and each year we tend to see a little bit more of this kind of infection," he said. "Where we live in Calaveras County, we have people who are exposed to livestock — they have a ranching component of their daily lives and they're in closer contact with animals.

"There doesn't appear to be a community source of this. There doesn't appear to be an outlet where this is being passed."

WESTERN COMMUNICATIONS INC.

The Union Democrat Online features news and information for residents and visitors to The Mother Lode, Yosemite and Nevada. For the weekend visitor or the resident looking for great happenings, there is The Union Democrat calendar.

Tuolumne County has everything you need for a long stay or a weekend get-away, and it's all so close. From the gold rush communities of Jamestown, Sonora and Columbia, to the mountain communities of Twain Harte, Long Barn, Pinecrest, Dodge Ridge, Strawberry, and the Yosemite Gateway community of Groveland, the communities of Tuolumne County are diverse and uniquely rich in beauty.

Whether you travel to visit the area, or are a life-long resident, you'll find The Union Democrat Online to be the source of information for the Mother Lode, Yosemite, Sonora, Dodge Ridge, the Mother Lode, the Sierra Nevada, Columbia, Twain Harte, Jamestown, Groveland and other fine communities of this area.

[Home](#) | [News](#) | [Classifieds](#) | [Real Estate](#)

© Copyright 2000-2004 [Western Communications, Inc.](#)

MyrtleBeachOnline.com

Posted on Sun, May. 23, 2004

THE SUN NEWS

CRUELTY

Violent FFA programs don't belong in schools

JACQUELINE DOMAC

Sociological studies show that people who commit acts of violence against people first 'practiced' their crimes on animals.

Yakima County, Wash., prosecutors filed felony charges against five youths accused in the killing and maiming of 35 pigs at White Swan High School recently. Reports indicate that the pigs were repeatedly axed, beaten, sodomized and then left to die in the school barn. The five students involved, all aged 12 or 13, were reportedly seen laughing in the back of the police car as they were driven away.

The graphic nature of this crime captured national attention, but what the media missed was the string of similar events occurring across the nation - all stemming from National FFA Organization programs, which facilitate the raising of animals on public school grounds for slaughter.

The FFA program fosters a young person's natural sense of empathy and compassion for animals, then forces the children to sell the animals they have nurtured for slaughter at the county fair. Because such lessons have no rightful place in our school system, People for the Ethical Treatment of Animals is calling on the Department of Education to discontinue immediately the use of animals in all FFA programs.

The Future Farmers of America program was established in 1928 to draw students into agriculture. Inherently discriminatory from its inception, the national program did not allow blacks to participate for almost 40 years and refused entry to women until 1969. Funded by large agricultural and beef companies, including Monsanto and ConAgra, FFA has become a major component of rural education, operating within the public school system but far enough removed that accountability is impossible or difficult.

As a teacher and member of the National Education Association, I applaud any program that helps students understand the importance of raising plants for food and commerce. But in today's violent society, facilitating desensitization is the last thing that our schools should encourage. Sociological studies show time and time again that people who commit acts of violence against people first "practiced" their crimes on animals in their youth. With no funds for proper security or veterinary care, FFA programs serve up an opportunity for violence on a silver platter.

Occurrences over the past few weeks reveal a glimpse of a program gone awry:

Miss Piggy, an animal in the William Turner Tech High School FFA program in Florida, was spared slaughter after the young student who raised her pleaded for her life at the auction. But when the pig was returned to the school to await transportation to a sanctuary, she was repeatedly stabbed with a knife.

A Hillsborough County, Fla., FFA teacher reportedly begged students to assist her in chopping off the heads of young rabbits. Ruling that this was a "common practice" on the farm, the school board took no action against the teacher when she killed the animals herself.

Another FFA pig was left without food or water in a Donna, Texas, school. A concerned parent contacted the media after learning that the pig had apparently been dead for more than three days.

In an effort to make the killing easier, students are advised not to give the animals names. Slaughter is referred to as "harvesting" or "processing." But like many students, 13-year-old Ally from Woodland, Calif., wasn't fooled by the FFA's attempt to sanitize reality:

"The bond I have made with Max is no different than what some people would have with a dog or cat," she said. "Max just happens to be a calf - a member of a species that a lot of people have decided doesn't have the right to live out their lives. That arbitrary determination just didn't make sense to me anymore."

As a society, it is our duty to protect children and animals. The FFA program does neither. It leaves animals vulnerable to abuse and shatters a compassionate relationship between children and the animals they come to know and often to love. Raising animals for slaughter has no place in our publicly funded schools.

Contact Domac, education manager at People for the Ethical Treatment of Animals, at 501 Front St., Norfolk, VA 23510.

© 2004 The Sun News and wire service sources. All Rights Reserved.
<http://www.myrtlebeachonline.com>

Washington County Fair Boosters Club Minutes for May 5, 2004 Meeting

Thanks to Sheila for compiling these minutes.

Bill called meeting to order.

Minutes approved as submitted

Treasurer's report that Bank balance has increased by \$30 (source ??). He noted that there are adequate funds in bank to begin purchasing items for the Booster booth when necessary.

FAIR BOARD MEETING REPORT: (Don H)

- Guests at meeting: Representative from Aloha Grange
Mrs. Washington County
- Rodeo Committee:
May 18 will be first "work party" at the Rodeo grounds. All help is welcome.
The Fair will be represented at the STARLIGHT PARADE, but we were not accepted for entry in the ROSE PARADE,
- Market animal Weigh-in: Increase in swine.
- Don reported that he has purchased 2 golf carts for staff use. This will save gas and wear on the existing gas powered vehicles.
- Discussion about increasing Fair Board to 7 members, continues
- OPUS is working on a letter of intent
- The Sports Complex field is up for renewal of their lease.
- Fair attendance has been approx 40K people (each yr) for the last 10 yrs
- "FREE" Fair was discussed

Bill D. mentioned that Cody told him they planned on 40-50 kids for Special Kids Rodeo.

It was decided to have the VOLUNTEER DINNER on Sept 15, 2004.

Bill D passed out copies of the PROPOSED REVISED Constitution & Bylaws for the organization. Please review. It will be voted on at future meeting.

Next Meeting June 2, 2004. See You Then!

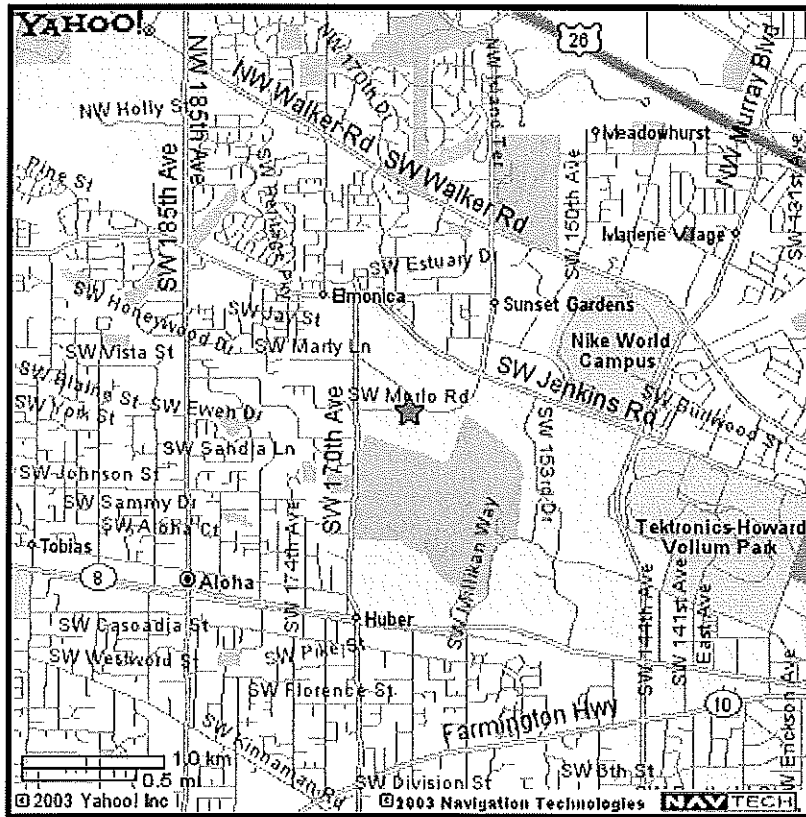


Our commitment

Maps > Map to Field Oper.

Map to Clean Water Services Field Operations Facility

The Clean Water Services Field Operations Facility is located at 2025 SW Merlo Court, Beaverton, OR 97006. (5)



(c) 2002, Clean Water Services - Click Here For More Information

Last Site