

WASHINGTON COUNTY FAIR COMPLEX

Board Meeting

June 4, 2003
Floral Building

Regular Session – 4:30 p.m.
Executive Session – 6:30 p.m.

AGENDA

NOTICE OF MEETING

Washington County Fair Board

Regular Meeting: Wednesday, June 4, 2003, at 4:30 p.m.

Executive Session: Wednesday, June 4, 2003, at 6:30 p.m.*

Fair Complex Floral Building

Hillsboro, Oregon

Kathy Christy, President

A. Richard Vial, Vice President

Jane Willhoite, Member

Sheila Day, Member

Ken Leahy, Member

50 Days to the 2003 Washington County Fair & Rodeo

- A. ***Call the Regular Meeting to Order:*** All matters noticed and listed on this agenda, in any category, may be considered for action in any order at the discretion of the Board President. Items not so noticed may be discussed at the discretion of the Board President, but cannot be considered for action.
- B. ***Public Welcome – Audience Time:*** This time is provided for members of the audience to comment on any item(s) not on the regular agenda. At the discretion of the Board President, each individual's comments may be limited to two minutes. Audience members, when recognized by the Board President, may also comment at the time agenda topics are being discussed by the Board. It is requested that those addressing the Board state their full name, address and organization represented.
- C. ***Consent Agenda:*** All Consent Agenda items shall be approved without discussion and with one motion except those items removed from the Consent Agenda by a Board member or a member of the public attending the meeting so requesting. If a matter is removed, it shall then be considered, discussed and voted on individually, after the Consent Agenda has been approved.
 - 1. Financial Statements
 - A. Budget Overview – March and April 2003
 - B. Line Item Report – March and April 2003
 - C. Balance Sheet – March and April 2003
 - D. Other, if any
 - 2. Minutes
 - A. Fair Board Minutes – May 2003
 - B. Other, if any
 - A. Facility Use Schedule – June 2003
 - B. Other, if any

* Time is approximate. Executive Session begins after the regular session concludes.

In compliance with the Americans with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting.

D. Special Reports

1. Rodeo Committee Report – Cody Feinauer, Rodeo Committee Chair
2. 4-H Report – John Baggott, OSU Extension Service
3. Fair Boosters Report – Bill Duerden, Booster President
4. Operations Report – Don G. Hillman, Executive Director
5. Frite Lites Report – Lisa DuPre', Marketing/Events Manager
6. Other, if any

E. Old Business

1. Redevelopment Update, if any
2. Board Development - Ongoing
3. Other, if any

F. New Business

1. Mission Statement
2. 2003 County Fair & Rodeo – On going
3. Other, if any

G. Announcements

1. Calendar of Events
2. Other, if any

H. Correspondence

1. Letters and Cards, if any
2. Other, if any

I. Board Communications

J. Other Matters of Information

1. Contracts Report
2. Non-Paid Usage Report
3. May Rodeo Committee Minutes – No Meeting Held
4. May Rodeo Associates Member Minutes
5. May Booster Minutes
6. Newspaper Articles, if any
7. Website Activity
8. Other, if any

K. Executive Session – Real Estate Matters: Executive Session pursuant to ORS 192.610-192-690 to discuss real estate matters.

L. Adjourn

****Executive Session pursuant to ORS 192.610-192.690 to discuss Personnel issues immediately following the regular Fair Board meeting if deemed necessary.**

CONSENT AGENDA

County of Washington

Washington County Fair Complex
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Hillsboro, Oregon 97124
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FAX MEMORANDUM

Date: May 30, 2003

To: Board Members
Washington County Fair Board

From: Don G. Hillman, Executive Director
Washington County Fair Complex

Re: Financial Statements

Find attached the March and April 2003 Financial Statements.

Beginning with the March statements, we are incurring expenses associated with Frite Lites and the statements have been modified to accommodate the new revenue and expense accounts. We are attempting to update the Balance Sheet for the Columbia Community Bank loan to accommodate the purchase of the light displays associated with Frite Lites, but it appears QuickBooks doesn't recognize the peculiarities associated with governmental accounting. We will attempt to have this issue resolved soon.

To insure the accuracy of our FYE 6/30/03 Financial Statements, we are considering having the statements reviewed by an outside accounting/auditing firm. This is especially important given the fact that we will be switching to the accrual method of accounting beginning with FYE 6/30/04. More on this later.

Attachment

MARCH FINANCIAL STATEMENTS

WASHINGTON COUNTY FAIR COMPLEX
Budget Overview March 2003

	A	C	D	E	F	G	H
1		March	March	Year to Date	Year to Date	Budget	Percent
2	INCOME	2003	2002	July-Mar 2003	July-Mar 2002	FYE Jun 30/03	of Budget
3	STATE FUNDS	\$ -	\$ -	\$ 40,868	\$ 43,056	\$ 43,056	95%
4	DEDICATED FUNDS - Hotel Tax	\$ 8,868	\$ 2,303	\$ 451,799	\$ 415,037	\$ 600,000	75%
5	INTERIM INCOME						
6	010B · Main Exhibit Hall	\$ 11,825	\$ 10,213	\$ 69,157	\$ 56,329	\$ 86,894	80%
7	010C · Cloverleaf Building	1,119	2,605	12,875	18,377	25,000	52%
8	010D · Arts & Crafts Building	281	286	6,676	5,860	5,000	134%
9	010E · Friendship Square	190	-	1,034	1,242	2,000	52%
10	010F · Floral Building	415	210	1,579	3,339	2,000	79%
11	010G · Grounds/General	915	1,550	13,957	13,409	10,000	140%
12	010H · Main Arena	-	-	450	4,487	3,000	15%
13	010J · RV/Boat Storage/Barns	194	246	3,132	3,699	10,000	31%
14	010K · Interim Use Concessions	166	507	1,110	1,885	2,000	56%
15	010 - Rent & Storage Other	-	2,229	-	12,141	10,000	0%
16	Total Rent & Storage	\$ 15,105	\$ 17,846	\$ 109,970	\$ 120,768	\$ 155,894	71%
17	014 · Interest Income	\$ 496	\$ 556	\$ 4,678	\$ 12,639	\$ 8,000	58%
18	016 · Parking Fees	0	0	32,358	13,876	17,000	190%
19	017 · Miscellaneous Income	20	0	2,087	8,065	12,000	17%
20	020 - ATM Fees	0	144	351	264	300	117%
21	Total Miscellaneous Income	\$ 516	\$ 700	\$ 39,474	\$ 34,844	\$ 37,300	106%
22	018A · RV Parking/Short Term	\$ 825	\$ 940	\$ 15,668	\$ 12,045	\$ 17,000	92%
23	018B · RV Parking/Long Term	0	0	1,079	1,010	3,000	36%
24	Total RV Parking	\$ 825	\$ 940	\$ 16,747	\$ 13,055	\$ 20,000	84%
25	TOTAL INTERIM INCOME	\$ 25,314	\$ 21,789	\$ 658,858	\$ 626,760	\$ 856,250	77%
26	FAIR INCOME						
27	026 - Adult Admissions	\$ -	\$ -	\$ -	\$ -	\$ -	0%
28	027 - Senior Admissions	-	-	-	-	-	0%
29	028 - Youth Admission	-	-	37,886	35,779	35,500	107%
30	029 - Exhibitor/Vendor Admissions	-	-	-	-	-	0%
31	030 - Discount Admissions	-	-	-	-	-	0%
32	031 · Other Admission	-	-	213,820	199,966	200,000	107%
33	032 · Concessions/Booths	-	-	120,695	62,341	109,000	111%
34	033 · Sponsorships	-	-	57,625	48,925	50,000	115%
35	034 · Advertising Sold	-	-	1,800	2,300	15,000	12%
36	036 · Carnival Income	-	-	50,946	49,672	50,000	102%
37	037 · Entry Fees	-	-	2,468	2,941	5,500	45%
38	038 · Parking Fees	-	-	40,491	39,804	55,500	73%
39	039 · Rodeo Sponsorships	200	-	29,290	34,490	44,800	65%
40	041 · Miscellaneous	-	-	26,418	10,712	10,700	247%
41	042 · Rodeo Admissions	-	-	4,870	4,964	5,000	97%
42	043 · Main Stage	-	-	-	21,197	-	0%
43	045 · Amphitheater Concessions	-	-	697	1,039	1,000	70%
44	046 · Rodeo Miscellaneous	60	142	3,091	1,967	3,000	103%
45	048 · ATM Fees	-	-	2,267	-	2,500	91%
46	050 · Rodeo Queen Activities	-	-	3,941	-	3,000	131%
47	TOTAL FAIR INCOME	\$ 260	\$ 142	\$ 596,305	\$ 516,097	\$ 590,500	101%

WASHINGTON COUNTY FAIR COMPLEX

Budget Overview March 2003

	A	C	D	E	F	G	H
48		March	March	Year to Date	Year to Date	Budget	P
49	Income-Cont.	2003	2002	July-Mar 2003	July-Mar 2002	FYE Jun 30/03	nt of Budget
50	INTERIM SHOWS						
51	50 - Loan Proceeds	\$ 36,204	\$ -	\$ 36,204	\$ -	\$ 100,000	36%
52	51 - Youth Admission	-	-	-	-	-	0%
53	52 - Adult Admission	-	-	-	-	-	0%
54	53 - Discount Admission	-	-	-	-	-	0%
55	54 - Sponsorship	-	-	-	-	-	0%
56	55 - Concessions	-	-	-	-	-	0%
57	56 - Advertising	-	-	-	-	-	0%
58	57 - Miscellaneous	-	-	-	-	-	0%
59	TOTAL INTERIM SHOWS	\$ 36,204	\$ -	\$ 36,204	\$ -	\$ 100,000	0%
60	TOTAL INCOME	\$ 61,778	\$ 21,931	\$ 1,291,367	\$ 1,142,857	\$ 1,546,750	83%
61	PERSONNEL						
62	101 - Salaries	\$ 12,162	\$ 28,266	\$ 331,825	\$ 275,315	\$ 433,066	77%
63	102 - O.P.E.	8,549	10,403	119,379	90,203	158,808	75%
64	TOTAL PERSONNEL	\$ 20,711	\$ 38,669	\$ 451,204	\$ 365,518	\$ 591,874	76%
65	INTERIM OPERATIONS						
66	107 - Office Expense	\$ 500	\$ (1,360)	\$ 6,538	\$ 4,452	\$ 4,300	152%
67	108 - Telephone	1,276	1,111	8,312	9,216	14,100	59%
68	109 - Printing	361	98	681	1,091	1,450	47%
69	110 - Postage	210	184	1,558	1,604	2,750	57%
70	111A - Equipment Rental	479	369	2,411	2,138	6,200	39%
71	112 - Utilities	8,287	6,420	51,947	51,944	70,300	74%
72	113B - Main Exhibit Hall R & M	-	20	490	782	1,000	49%
73	113C - Cloverleaf R & M	-	14	29	416	2,500	
74	113D - Arts & Crafts R & M	-	-	11	77	300	4%
75	113E - Friendship Square R & M	-	-	-	-	100	0%
76	113F - Floral Building R & M	-	-	34	253	2,000	2%
77	113G - Grounds/General R & M	2,397	-	14,310	7,062	15,000	95%
78	113H - Main Arena R & M	-	-	-	2,585	100	0%
79	113J - Barns R & M	-	-	-	1,438	2,000	0%
80	113L - Equipment R & M	203	1,182	5,893	6,318	20,000	29%
81	114 - General Supplies	1,114	54	5,404	6,971	18,050	30%
82	118 - Travel & Training	111	368	2,962	8,588	5,500	54%
83	119 - Legal Fees	-	-	193	1,070	3,600	5%
84	121 - Professional Svcs.	-	1,925	4,797	13,699	12,000	40%
85	122 - Insurance & Bond	-	-	22,059	17,390	18,500	119%
86	123 - Private Mileage	-	-	457	40	500	91%
87	124 - Car Allowance	-	355	2,130	355	4,260	50%
88	131 - Advertising & P.R.	297	715	4,170	9,431	9,500	44%
89	132 - Board Expense	45	-	243	4,032	3,500	7%
90	133 - Dues, Licenses, Fees	545	126	3,420	1,678	2,250	152%
91	149 - Misc. Materials & Svcs.	771	-	1,558	506	4,250	37%
92	151 - County Indirect Cost	-	-	792	-	25,811	3%
93	154A - RV Park Repair & Maint.	-	-	240	1,788	1,000	24%
94	154B - RV Park Hotel/Motel Tax	-	-	1,053	1,004	800	132%
95	155 - ATM Expenses	-	-	166	1,458	300	55%
96	TOTAL INTERIM OPERATIONS	\$ 16,596	\$ 11,581	\$ 141,858	\$ 157,386	\$ 251,921	56%

WASHINGTON COUNTY FAIR COMPLEX

Budget Overview March 2003

	A	C	D	E	F	G	H
97	Expenses-Cont.	March	March	Year to Date	Year to Date	Budget	Percent
98		2003	2002	July-Mar 2003	July-Mar 2002	FYE Jun 30/03	of Budget
99	FAIR OPERATIONS						
100	175 · Printing	\$ -	\$ -	\$ 7,035	\$ 3,629	\$ 8,000	88%
101	176 · Utilities	-	-	11,647	14,807	15,000	78%
102	178 · Parking	-	-	5,185	12,654	2,000	259%
103	179 · Professional Svcs.	-	-	30,488	45,352	24,000	127%
104	180 · Advertising	-	-	76,299	77,917	75,000	102%
105	181 · Refunds	-	-	-	1,189	-	0%
106	182 · Miscellaneous	63	4	16,207	7,357	10,000	162%
107	183 · Decorations	-	-	4,083	3,735	4,000	102%
108	184 · Equipment Rental	-	-	9,623	14,293	10,000	96%
109	186 · Restroom Service	-	-	11,915	17,410	17,000	70%
110	187 · Repair & Maintenance	-	-	7,115	13,312	7,250	98%
111	188 · Materials & Supplies	1,995	-	16,486	21,991	20,000	82%
112	189 · ATM Expenses	-	105	-	105	250	0%
113	TOTAL FAIR OPERATIONS	\$ 2,058	\$ 109	\$ 196,083	\$ 233,751	\$ 192,500	102%
114	EXHIBITS/COMPETITIONS						
115	211 · Awards FFA	\$ -	\$ -	\$ 2,575	\$ 2,672	\$ 2,750	94%
116	212 · Personnel FFA	-	-	632	968	1,000	63%
117	213 · Other FFA	-	-	1,361	1,081	1,200	113%
118	221 · Awards 4-H	-	-	5,980	7,490	7,750	77%
119	222 · Personnel 4-H	-	100	5,912	6,043	6,000	99%
120	223 · Other 4-H	-	42	9,945	7,747	8,000	124%
121	231 · Awards Open Class	-	-	25,778	32,926	34,000	76%
122	232 · Personnel Open	-	-	2,052	4,267	4,500	46%
123	233 · Other Open Class	-	-	3,627	5,315	5,750	63%
124	TOTAL EXHIBITS/COMPETITIONS	\$ -	\$ 142	\$ 57,862	\$ 68,509	\$ 70,950	82%
125	RODEO						
126	311 · Prize Money	\$ -	\$ -	\$ 45,000	\$ 46,000	\$ 46,000	98%
127	312 · Personnel	-	-	18,871	21,634	21,300	89%
128	313 · Stock Contract	-	-	28,012	25,430	30,080	93%
129	314 · Special Awards	-	-	816	402	1,200	68%
130	315 · Exceptional Kid's Rodeo	-	-	712	897	2,000	36%
131	316 · Promotions	10	148	5,333	6,262	5,700	94%
132	317 · Materials & Supplies	-	-	2,957	3,354	3,500	84%
133	318 · Board Expense	-	-	3,525	1,783	3,000	118%
134	319 · Other (Fees & Dues)	-	-	2,630	2,987	2,825	93%
135	320 · Queen	434	88	2,732	3,476	4,000	68%
136	321 · Rental Equipment	-	-	7,810	6,397	6,500	120%
137	322 · Money Raising Projects	51	-	2,712	2,013	2,000	136%
138	333 · Sponsorship Fees	-	-	1,125	-	2,000	56%
139	TOTAL RODEO	\$ 495	\$ 236	\$ 122,235	\$ 120,635	\$ 130,105	94%
140	SHOWS & ENTERTAINMENT						
141	324 · Main Stage	\$ -	\$ -	\$ 80,210	\$ 75,100	\$ 50,000	160%
142	325 · Grounds Entertainment	-	-	57,224	61,097	75,000	76%
143	326 · Associated Costs-Main	-	-	23,712	41,417	32,000	74%
144	327 · Associated Costs-Grounds	-	-	16,282	9,734	13,500	121%
145	328 · Petting Zoo	-	-	3,000	1,947	2,000	150%
146	329 · Special Exhibit	-	-	17,223	-	25,000	69%
147	TOTAL SHOWS & ENTERTAINMENT	\$ -	\$ -	\$ 197,651	\$ 189,295	\$ 197,500	100%
148	TOTAL FAIR EXPENSES	\$ 2,553	\$ 487	\$ 573,831	\$ 612,190	\$ 591,055	97%

WASHINGTON COUNTY FAIR COMPLEX

Budget Overview March 2003

	A	C	D	E	F	G	H
149	Expenses-Cont.	March	March	Year to Date	Year to Date	Budget	Percent
150		2003	2002	July-Mar 2003	July-Mar 2002	FYE Jun 30/03	of Budget
151	INTERIM SHOWS						
152	375 - Interim Shows	\$ 36,204	\$ -	\$ 36,204	\$ -	\$ 100,000	36%
153	376 - Printing	81	-	81	-	-	0%
154	377 - Utilities	-	-	-	-	-	0%
155	378 - Professional Services	-	-	-	-	-	0%
156	379 - Advertising	44	-	44	-	-	0%
157	380 - Miscellaneous	314	-	314	-	-	0%
158	381 - Equipment Rental	-	-	-	-	-	0%
159	382 - Materials & Supplies	-	-	-	-	-	0%
160	TOTAL INTERIM SHOWS	\$ 36,643	\$ -	\$ 36,643	\$ -	\$ 100,000	37%
161	TOTAL INTERIM & FAIR	\$ 76,503	\$ 50,737	\$ 1,203,536	\$ 1,135,094	\$ 1,534,850	78%
162	CAPITAL OUTLAY						
163	510 - Purchase/Lease	\$ -	\$ -	\$ 42,709	\$ 55,950	\$ 42,709	100%
164	511 - Land Improvements	-	-	-	1,177	-	0%
165	512 - Bldg. & Structure	-	-	-	-	10,000	0%
166	513 - Equipment	613	-	4,353	345	10,000	44%
167	514 - Development Reserve	-	-	10,000	25,000	-	0%
168	TOTAL CAPITAL OUTLAY	\$ 613	\$ -	\$ 57,062	\$ 82,472	\$ 62,709	91%
169	TOTAL EXPENSES	\$ 77,116	\$ 50,737	\$ 1,260,598	\$ 1,217,566	\$ 1,597,559	79%
170	NET INCOME	\$ (15,338)	\$ (28,806)	\$ 30,769	\$ (74,709)	\$ (50,809)	-61%

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05/16/03

Washington County Fair Complex Line Item Report March 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
Income					
C - DEDICATED FUNDS					
009 - Hotel/Motel Tax					
03/31/2003		Washington County...	Hotel/Motel Tax Payment	8,867.84	8,867.84
Total 009 - Hotel/Motel Tax					8,867.84
Total C - DEDICATED FUNDS					8,867.84
D - INTERIM INCOME					
010 - Rent & Storage					
010B - Main Exhibit Hall					
03/05/2003	2001-295	Dolls 4 All	Main Exhibit Hall	750.00	455.91
03/05/2003	2001-295	Dolls 4 All	Metal Chairs	116.25	70.66
03/05/2003	2001-295	Dolls 4 All	Tables	660.00	401.20
03/05/2003	2001-295	Dolls 4 All	Power drops	75.00	45.59
03/05/2003	2001-295	Dolls 4 All	Fair Complex dumpster at direct cost	86.40	52.52
03/05/2003	2001-295	Dolls 4 All	Labor	200.00	121.57
03/05/2003	2001-295	Dolls 4 All	PA System	25.00	15.20
03/19/2003	2001-292	Dolphin Communic...	Main Exhibit Hall	2,250.00	1,867.60
03/19/2003	2001-292	Dolphin Communic...	Move in day for the Main Exhibit Hall at 50% of the daily rate	375.00	311.27
03/19/2003	2001-292	Dolphin Communic...	Tables	200.00	166.01
03/19/2003	2001-292	Dolphin Communic...	Metal Chairs	22.50	18.68
03/19/2003	2001-292	Dolphin Communic...	Stage section	75.00	62.25
03/19/2003	2001-292	Dolphin Communic...	PA System	25.00	20.75
03/19/2003	2001-292	Dolphin Communic...	Power drops	180.00	149.41
03/19/2003	2001-292	Dolphin Communic...	Fair Complex dumpster at direct cost	86.40	71.72
03/19/2003	2001-292	Dolphin Communic...	cleaning Labor	212.50	176.38
03/19/2003	2001-292	Dolphin Communic...	Forklift Labor	122.50	101.68
03/19/2003	2001-292	Dolphin Communic...	Labor for putting up and taking down signs	75.00	62.25
03/19/2003	2001-292	Dolphin Communic...	Labor for hanging lights	25.00	20.75
03/19/2003	2001-292	Dolphin Communic...	Phone connections	170.00	141.11
03/19/2003	2001-292	Dolphin Communic...	5 gallons of diesel for lights	5.65	4.69
03/27/2003	2001-291	Portland's Rain of ...	Base Lease of Main Exhibit Hall on 1/25 & 1/26 2003	1,500.00	147.67
03/27/2003	2001-291	Portland's Rain of ...	Second set-up day at 50% of daily rate on 1/24/03 for the Main Exhibit Hall	375.00	36.91
03/27/2003	2001-291	Portland's Rain of ...	Tables	264.00	25.99
03/27/2003	2001-291	Portland's Rain of ...	Metal Chairs	124.50	12.25
03/27/2003	2001-291	Portland's Rain of ...	PA System	25.00	2.46
03/27/2003	2001-291	Portland's Rain of ...	Power drops	180.00	17.72
03/27/2003	2001-291	Portland's Rain of ...	Fair Complex dumpster at direct cost	86.40	8.50
03/27/2003	2001-291	Portland's Rain of ...	Phone connections	85.00	8.37
03/27/2003	2001-291	Portland's Rain of ...	Benches	30.00	2.95
03/27/2003	2001-291	Portland's Rain of ...	Labor to hang and take down signs	50.00	4.92
03/27/2003	2001-291	Portland's Rain of ...	Labor for cleaning	212.50	20.92
03/27/2003	2001-296	Collector's West	Main Exhibit Hall- North on February 8/9, 2003	1,000.00	1,000.00
03/27/2003	2001-296	Collector's West	Tables	280.00	280.00
03/27/2003	2001-296	Collector's West	Metal Chairs	22.50	22.50
03/27/2003	2001-296	Collector's West	PA System	25.00	25.00
03/27/2003	2001-296	Collector's West	Fair Complex dumpster at direct cost	64.80	64.80
03/27/2003	2001-296	Collector's West	Labor cleaning building and parking lot	175.00	175.00
03/27/2003		The Pet Consultants	Main Exhibit Hall - South - 6 classes	192.00	192.00
03/27/2003	2001-298	Unique Animal Expo	Main Exhibit Hall	1,500.00	860.83
03/27/2003	2001-298	Unique Animal Expo	Main Exhibit Hall	1,500.00	479.38
03/27/2003	2001-298	Unique Animal Expo	Main Exhibit Hall	1,500.00	159.79
03/27/2003	2001-298	Unique Animal Expo	Tables	548.00	314.48
03/27/2003	2001-298	Unique Animal Expo	Tables	548.00	58.38
03/27/2003	2001-298	Unique Animal Expo	Tables	548.00	175.14
03/27/2003	2001-298	Unique Animal Expo	Metal Chairs	97.50	55.95
03/27/2003	2001-298	Unique Animal Expo	Metal Chairs	97.50	10.39
03/27/2003	2001-298	Unique Animal Expo	Metal Chairs	97.50	31.16
03/27/2003	2001-298	Unique Animal Expo	PA System	25.00	2.66
03/27/2003	2001-298	Unique Animal Expo	PA System	25.00	14.35
03/27/2003	2001-298	Unique Animal Expo	PA System	25.00	7.99
03/27/2003	2001-298	Unique Animal Expo	Power drops	195.00	62.32
03/27/2003	2001-298	Unique Animal Expo	Power drops	195.00	20.77
03/27/2003	2001-298	Unique Animal Expo	Power drops	195.00	111.91
03/27/2003	2001-298	Unique Animal Expo	Labor	500.00	286.93
03/27/2003	2001-298	Unique Animal Expo	Labor	500.00	159.80
03/27/2003	2001-298	Unique Animal Expo	Labor	500.00	53.27
03/27/2003	2001-298	Unique Animal Expo	Labor	300.00	31.96
03/27/2003	2001-298	Unique Animal Expo	Labor	300.00	95.88
03/27/2003	2001-298	Unique Animal Expo	Labor	300.00	172.16
03/27/2003	2001-298	Unique Animal Expo	Labor	225.00	23.97
03/27/2003	2001-298	Unique Animal Expo	Labor	225.00	71.91
03/27/2003	2001-298	Unique Animal Expo	Labor	225.00	129.12
03/27/2003	2001-298	Unique Animal Expo	Fair Complex dumpster at direct cost	129.60	13.81
03/27/2003	2001-298	Unique Animal Expo	Fair Complex dumpster at direct cost	129.60	41.42
03/27/2003	2001-298	Unique Animal Expo	Fair Complex dumpster at direct cost	129.60	74.37
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(62.32)

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Washington County Fair Complex Line Item Report March 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(41.42)
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(71.91)
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(95.88)
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(479.38)
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(175.14)
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(31.16)
03/27/2003	2001-298	Unique Animal Expo	Less payment made on 2/14/03	(1,125.00)	(7.99)
03/27/2003	2001-299	Tualatin Valley Ge...	Main Exhibit Hall - south	(1,125.00)	(159.80)
03/27/2003	2001-299	Tualatin Valley Ge...	Main Exhibit Hall - south	900.00	145.82
03/27/2003	2001-299	Tualatin Valley Ge...	Tables	900.00	437.45
03/27/2003	2001-299	Tualatin Valley Ge...	Tables	248.00	120.55
03/27/2003	2001-299	Tualatin Valley Ge...	PA System	248.00	40.18
03/27/2003	2001-299	Tualatin Valley Ge...	PA System	25.00	4.05
03/27/2003	2001-299	Tualatin Valley Ge...	Phone connections	25.00	12.15
03/27/2003	2001-299	Tualatin Valley Ge...	Phone connections	85.00	41.32
03/27/2003	2001-299	Tualatin Valley Ge...	Fair Complex dumpster at direct cost	85.00	13.77
03/27/2003	2001-299	Tualatin Valley Ge...	Fair Complex dumpster at direct cost	43.20	21.00
03/27/2003	2001-299	Tualatin Valley Ge...	Labor	43.20	7.00
03/27/2003	2001-299	Tualatin Valley Ge...	Labor	87.50	42.53
03/27/2003	2001-299	Tualatin Valley Ge...	Less Payment made on 12/17/03	87.50	14.18
03/27/2003	2001-299	Tualatin Valley Ge...	Less Payment made on 12/17/03	(225.00)	(7.00)
03/27/2003	2001-299	Tualatin Valley Ge...	Less Payment made on 12/17/03	(225.00)	(13.77)
03/27/2003	2001-299	Tualatin Valley Ge...	Less Payment made on 12/17/03	(225.00)	(4.05)
03/27/2003	2001-299	Tualatin Valley Ge...	Less Payment made on 12/17/03	(225.00)	(40.18)
03/27/2003	2001-299	Tualatin Valley Ge...	Less Payment made on 12/17/03	(225.00)	(14.18)
03/27/2003	2001-300	Feathered Friends	Main Exhibit Hall - North	(225.00)	(145.82)
03/27/2003	2001-300	Feathered Friends	Tables	500.00	39.96
03/27/2003	2001-300	Feathered Friends	Metal Chairs	348.00	27.82
03/27/2003	2001-300	Feathered Friends	PA System	75.00	5.99
03/27/2003	2001-300	Feathered Friends	Power drops	25.00	2.00
03/27/2003	2001-300	Feathered Friends	Room dividers	120.00	9.59
03/27/2003	2001-300	Feathered Friends	Phone connections	12.00	0.96
03/27/2003	2001-300	Feathered Friends	Fair Complex dumpster at direct cost	85.00	6.79
03/27/2003	2001-300	Feathered Friends	Labor	86.40	6.91
03/27/2003	2001-303	Everything's Jake	Main Exhibit Hall	312.50	2.08
03/27/2003	2001-303	Everything's Jake	Main Exhibit Hall	750.00	3.00
03/27/2003	2001-303	Everything's Jake	Main Exhibit Hall	750.00	25.35
03/27/2003	2001-303	Everything's Jake	Tables	750.00	62.14
03/27/2003	2001-303	Everything's Jake	Tables	480.00	16.22
03/27/2003	2001-303	Everything's Jake	Tables	480.00	401.64
03/27/2003	2001-303	Everything's Jake	Metal Chairs	75.00	62.76
03/27/2003	2001-303	Everything's Jake	Metal Chairs	75.00	9.71
03/27/2003	2001-303	Everything's Jake	Metal Chairs	75.00	2.53
03/27/2003	2001-303	Everything's Jake	PA System	25.00	20.92
03/27/2003	2001-303	Everything's Jake	PA System	25.00	3.24
03/27/2003	2001-303	Everything's Jake	PA System	25.00	0.84
03/27/2003	2001-303	Everything's Jake	Fair Complex dumpster at direct cost	64.80	2.19
03/27/2003	2001-303	Everything's Jake	Fair Complex dumpster at direct cost	64.80	54.22
03/27/2003	2001-303	Everything's Jake	Fair Complex dumpster at direct cost	64.80	8.39
03/27/2003	2001-303	Everything's Jake	Labor	150.00	5.07
03/27/2003	2001-303	Everything's Jake	Labor	150.00	19.42
03/27/2003	2001-303	Everything's Jake	less payment	150.00	125.51
03/27/2003	2001-303	Everything's Jake	less payment	(200.00)	(9.71)
03/27/2003	2001-303	Everything's Jake	less payment	(200.00)	(3.24)
03/27/2003	2001-303	Everything's Jake	less payment	(200.00)	(8.39)
03/27/2003	2001-303	Everything's Jake	less payment	(200.00)	(19.42)
03/27/2003	2001-303	Everything's Jake	less payment	(200.00)	(62.14)
03/27/2003	2001-303	Everything's Jake	less payment	(200.00)	(97.10)
03/27/2003		Homier Distributing,...	Main Exhibit Hall - South	900.00	900.00
Total 010B - Main Exhibit Hall					11,825.06
010C - Cloverleaf Building					
03/01/2003	2001-294	Swallowtail School ...	Base and Inventory for the Cloverleaf Building for March 2003	440.00	440.00
03/05/2003		Sisterspirit	Cloverleaf Building	225.00	225.00
03/05/2003		Sisterspirit	Cloverleaf Inventory	215.00	215.00
03/12/2003		Swallowtail School ...	Cloverleaf Building	199.00	199.00
03/27/2003	2001-291	Portland's Rain of ...	Base lease of Cloverleaf Building on 1/24/03	225.00	22.15
03/27/2003	2001-291	Portland's Rain of ...	Tables	92.00	9.05
03/27/2003	2001-291	Portland's Rain of ...	Labor for cleaning	87.50	8.62
Total 010C - Cloverleaf Building					1,118.82

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Washington County Fair Complex
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Date	Num	Name	Memo	Original Amount	Paid Amount
010D - Arts & Crafts Building					
03/27/2003	2001-291	Portland's Rain of ...	Base lease of Arts & Crafts Building	350.00	34.45
03/27/2003	2001-291	Portland's Rain of ...	Second set-up day at 50% of daily rate on 1/24/03 for the Arts & Crafts B...	87.50	8.62
03/27/2003	2001-291	Portland's Rain of ...	Tables	120.00	11.81
03/27/2003	2001-291	Portland's Rain of ...	Labor for cleaning	87.50	8.62
03/27/2003	2001-291	Portland's Rain of ...	Labor Hours changing chair set-ups	50.00	4.92
03/27/2003		Sisterspirit	Arts & Crafts Building	175.00	175.00
03/27/2003		Sisterspirit	Metal Padded Chairs	37.50	37.50
Total 010D - Arts & Crafts Building					280.92
010E - Friendship Square					
03/14/2003		Intel NVE	Friendship Square - June Event	190.00	190.00
Total 010E - Friendship Square					190.00
010F - Floral Building					
03/05/2003		Sisterspirit	Floral Building	200.00	200.00
03/05/2003		Sisterspirit	Floral Inventory	215.00	215.00
Total 010F - Floral Building					415.00
010G - Grounds/General					
03/05/2003		Iron Dogs Flyball	Large Covered Showring	15.00	15.00
03/12/2003		Association for Indi...	Friendship Plaza - Deposit for March 2003 event	475.00	475.00
03/12/2003		Specialty Vehicle In...	Rental of Quadrant Property	100.00	100.00
03/20/2003	30732	Association for Indi...	Refund	(25.00)	(25.00)
03/27/2003	2001-290	McKinney Trailers ...	Package price to allow storage containers to be in the Fair Complex parki...	200.00	200.00
03/27/2003		Jan Herinckx	Large Covered Showring - 6 sessions	150.00	150.00
Total 010G - Grounds/General					915.00
010J - RV/Boat Storage/Barns					
03/05/2003		Bob Jennings	Boat/RV Storage Fee	39.00	39.00
03/19/2003		Steve Laskowske	Boat/RV Storage Fee	69.40	69.40
03/27/2003		Howard Nolte	Boat/RV Storage Fee	86.07	86.07
Total 010J - RV/Boat Storage/Barns					194.47
010K - Interim Use Concessions					
03/05/2003	30687	Dolls 4 All	10% cut of concessions from Doll Show	(49.00)	(49.00)
03/05/2003		Sweet Tweets	Interim Use Concessions	202.40	202.40
03/27/2003		Headwaters Cafe	Interim Use Concessions - 20% from Pygora Goat Show	65.00	65.00
03/27/2003	2001-303	Everything's Jake	Interim Use Concessions	(52.20)	(25.35)
03/27/2003	2001-303	Everything's Jake	Interim Use Concessions	(52.20)	(5.07)
03/27/2003	2001-303	Everything's Jake	Interim Use Concessions	(52.20)	(2.19)
03/27/2003	2001-303	Everything's Jake	Interim Use Concessions	(52.20)	(16.22)
03/27/2003	2001-303	Everything's Jake	Interim Use Concessions	(52.20)	(0.84)
03/27/2003	2001-303	Everything's Jake	Interim Use Concessions	(52.20)	(2.53)
Total 010K - Interim Use Concessions					166.20
Total 010 - Rent & Storage					15,105.47
014 - Interest Income					
03/31/2003		Washington County...	Interest on Fund 200	470.43	470.43
03/31/2003			Interest	25.82	25.82
Total 014 - Interest Income					496.25
017 - Miscellaneous Income					
03/27/2003			Semi Truck Parking in Gravel Lot	20.00	20.00
Total 017 - Miscellaneous Income					20.00
018 - RV Parking					
018A - RV Parking/Short Term					
03/05/2003			Short Term RV Parking	45.00	45.00
03/05/2003			Short Term RV Parking	15.00	15.00
03/05/2003			Short Term RV Parking	15.00	15.00
03/05/2003			Short Term RV Parking	15.00	15.00
03/11/2003			Short Term RV Parking	30.00	30.00
03/11/2003			Short Term RV Parking	45.00	45.00
03/11/2003			Short Term RV Parking	30.00	30.00
03/11/2003			Short Term RV Parking	30.00	30.00
03/11/2003			Short Term RV Parking	30.00	30.00
03/11/2003			Short Term RV Parking	60.00	60.00
03/11/2003			Short Term RV Parking	15.00	15.00
03/11/2003			Short Term RV Parking	15.00	15.00
03/11/2003			Short Term RV Parking	15.00	15.00
03/11/2003			Short Term RV Parking	30.00	30.00
03/11/2003			Short Term RV Parking	30.00	30.00
03/12/2003			Short Term RV Parking	30.00	30.00
03/14/2003			Short Term RV Parking	30.00	30.00
03/14/2003			Short Term RV Parking	15.00	15.00
03/14/2003			Short Term RV Parking	15.00	15.00
03/19/2003			Short Term RV Parking	30.00	30.00
03/19/2003			Short Term RV Parking	30.00	30.00
03/21/2003			Short Term RV Parking	15.00	15.00

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Date	Num	Name	Memo	Original Amount	Paid Amount
03/24/2003			Short Term RV Parking	90.00	90.00
03/27/2003			Short Term RV Parking	15.00	15.00
03/27/2003			Short Term RV Parking	15.00	15.00
03/27/2003			Short Term RV Parking	105.00	105.00
03/27/2003			Short Term RV Parking	45.00	45.00
03/27/2003			Short Term RV Parking	45.00	45.00
03/28/2003	032903-2		Short Term RV Parking	15.00	15.00
03/29/2003	032903-1		Short Term RV Parking	30.00	30.00
Total 018A - RV Parking/Short Term					825.00
Total 018 - RV Parking					825.00
Total D - INTERIM INCOME					16,446.72
E - FAIR INCOME					
039 - Rodeo Sponsorships					
03/07/2003		Vial Fotheringham ...	2002 Special Kids Sponsor	200.00	200.00
Total 039 - Rodeo Sponsorships					200.00
046 - Rodeo Miscellaneous					
03/11/2003			Lonna Perry Rodeo Dues	10.00	10.00
03/11/2003			Rodeo Dues	50.00	50.00
Total 046 - Rodeo Miscellaneous					60.00
Total E - FAIR INCOME					260.00
F - INTERIM SHOWS					
50 - Loan Proceeds					
03/31/2003			Account Opening Balance	36,204.00	36,204.00
Total 50 - Loan Proceeds					36,204.00
Total F - INTERIM SHOWS					36,204.00
Total Income					61,778.56
Gross Profit					61,778.56
Expense					
AE - PERSONNEL					
101 - Salaries					
03/27/2003		Washington County...	Pay Period 306 03/01/03 to 03/14/03	12,162.43	12,162.43
Total 101 - Salaries					12,162.43
102 - O.P.E.					
03/05/2003		SAIF Corp.	Premium Installment	2,020.00	2,020.00
03/19/2003		SAIF Corp.	Premium Installment	2,020.00	2,020.00
03/27/2003		Washington County...	Pay Period 306 03/01/03 to 03/14/03	4,509.08	4,509.08
Total 102 - O.P.E.					8,549.08
Total AE - PERSONNEL					20,711.51
BE - INTERIM OPERATIONS					
107 - Office Expense					
03/03/2003		Sierra Springs/Bre...	Bottled Water Service	164.70	164.70
03/06/2003		A Z Stamp & Engra...	Address Stamp	23.35	23.35
03/12/2003		Sierra Springs/Bre...	Bottled Water Service	11.90	11.90
03/19/2003		Office Depot Credit ...	Chairs	299.92	299.92
Total 107 - Office Expense					499.87
108 - Telephone					
03/05/2003		Integra	Phone service, LongDistance, DSL	558.17	558.17
03/05/2003		A T & T	Calling Card Charges	215.66	215.66
03/27/2003		Integra	Phone service, LongDistance, DSL	502.16	502.16
Total 108 - Telephone					1,275.99
109 - Printing					
03/11/2003		Harland Business S...	Checks, Deposit Books, Endorsement Stamp	360.70	360.70
Total 109 - Printing					360.70

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Washington County Fair Complex Line Item Report March 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
110 • Postage					
03/05/2003		Don G. Hillman	Postage for Board Mailing	2.22	2.22
03/19/2003		Postal Privilege	Postage Re-Fill	200.00	200.00
03/19/2003		Lisa DuPre	Mail contracts to TBA	7.55	7.55
Total 110 • Postage					209.77
111 • Equip/Bldg Rental					
111A • Equipment Rental					
03/05/2003		Citicorp Vendor Fin...	Monthly lease payment of Sharp AR250 Copier	239.73	239.73
03/19/2003		Citicorp Vendor Fin...	Copier Lease	239.73	239.73
Total 111A • Equipment Rental					479.46
Total 111 • Equip/Bldg Rental					479.46
112 • Utilities					
03/19/2003		NW Natural	Account # 76814-3 - 01/29/03 to 02/28/03	76.96	76.96
03/19/2003		NW Natural	Account # 76743-4 - 01/29/03 to 02/28/03	380.13	380.13
03/19/2003		NW Natural	Account # 76453-0 - 01/29/03 to 02/28/03	194.22	194.22
03/19/2003		NW Natural	Account # 76284-9 - 01/29/03 to 02/28/03	7.07	7.07
03/19/2003		NW Natural	Account # 76294-8 - 01/29/03 to 02/28/03	227.80	227.80
03/19/2003		NW Natural	Account # 76266-6 - 01/29/03 to 02/28/03	511.82	511.82
03/19/2003		NW Natural	Account # 76282-3 - 01/29/03 to 02/28/03	7.07	7.07
03/19/2003		Portland General El...	Acct # 0002 28314-647795 7 1/30/03 to 3/03/03	10.30	10.30
03/19/2003		Portland General El...	Acct# 0002 28314-551488 3 01/29/03 to 2/28/03	41.85	41.85
03/19/2003		Portland General El...	Acct# 0009 45466-585399 7 01/29/03 to 2/28/03	2,996.45	2,996.45
03/19/2003		Hillsboro Garbage ...	Will Call for February 2002	150.00	150.00
03/27/2003		Portland General El...	Acct 0002 28314-543406 6 2/5/03 to 3/7/03	158.21	158.21
03/27/2003		Portland General El...	Acct 0002 28314-541070 2 2/12/03 to 3/15/03	29.42	29.42
03/27/2003		City of Hillsboro	Water/Sewer/Storm Drain	3,496.04	3,496.04
Total 112 • Utilities					8,287.34
113 • Repair & Maintenance					
113G • Grounds/General R & M					
03/05/2003		Teufel Nursery, Inc.	Weed Control	450.00	450.00
03/05/2003		Metro New Holland	Broadcast Spreader	450.00	450.00
03/05/2003		Tom Stipe	Pipe	300.00	300.00
03/05/2003		Brightside Electric ...	Power for Host Trailer	563.00	563.00
03/19/2003		Hillsboro Drop Box	Drop Box Service for February 2003	634.06	634.06
Total 113G • Grounds/General R & M					2,397.06
113L • Equipment R & M					
03/05/2003		Gratteri Tire & Wheel	Tire repair & maintenance.	78.34	78.34
03/27/2003		Adam's Auto Repair	Diagnostic Evaluation on 94 Ford Ranger, 70 Dump Truck, 74 Ford Boo...	75.00	75.00
Total 113L • Equipment R & M					153.34
113 • Repair & Maintenance - Other					
03/19/2003		Familian NW Hillsb...	Plumbing Supplies	49.68	49.68
Total 113 • Repair & Maintenance - Other					49.68
Total 113 • Repair & Maintenance					2,600.08
114 • General Supplies					
03/05/2003		Bob Nagel Distributi...	Janitorial Supplies	713.92	713.92
03/19/2003		Platt Electric	Light Bulbs	29.28	29.28
03/19/2003		Bob Nagel Distributi...	Janitorial Supplies	232.16	232.16
03/27/2003		Washington County...	4 "Stop" signs	138.20	138.20
Total 114 • General Supplies					1,113.56
118 • Travel & Training					
03/05/2003		Don G. Hillman	Phone Calls - Travel Status	36.36	36.36
03/18/2003		O.F.A	Spring Conference Registrations	75.00	75.00
Total 118 • Travel & Training					111.36
131 • Advertising & P.R.					
03/05/2003		Qwest Dex	Monthly Directory Listing	31.70	31.70
03/19/2003		Hillsboro Argus	Display Ad - February	233.60	233.60
03/19/2003		Qwest Dex	Monthly Directory Listing	31.70	31.70
Total 131 • Advertising & P.R.					297.00
132 • Board Expense					
03/19/2003		Kinko's Inc.	Business Cards for Jane Willhoite	45.00	45.00
Total 132 • Board Expense					45.00

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**Washington County Fair Complex
Line Item Report
March 2003**

Date	Num	Name	Memo	Original Amount	Paid Amount
133 · Dues, Licenses, Fees					
03/05/2003		Hillsboro Chamber	Membership dues for 3/1/03 to 5/31/03	195.00	195.00
03/05/2003		Don G. Hillman	Rotary Meetings	127.00	127.00
03/05/2003		Rotary Club of Hills...	Rotary membership dues for 1/1/03 to 2/28/03	32.00	32.00
03/19/2003		West Coast	Service Charge	93.82	93.82
03/31/2003			Service Charge	79.13	79.13
03/31/2003		US Bank Merchant ...		17.61	17.61
Total 133 · Dues, Licenses, Fees					544.56
149 · Misc. Materials & Svcs.					
03/05/2003		Don G. Hillman	Food for Rodeo Committee Meeting	22.00	22.00
03/14/2003		Tech for Less, Inc	Adobe Photoshop	422.68	422.68
03/19/2003		Forest Grove Iron &...	Supplies for Front Office Counterpts	147.10	147.10
03/24/2003		Davis Tool	Mail Box	179.00	179.00
Total 149 · Misc. Materials & Svcs.					770.78
Total BE · INTERIM OPERATIONS					16,595.47
CE · FAIR OPERATIONS					
182 · Miscellaneous					
03/19/2003		Marion County Trea...	Disposal of Old Ticket Stock	63.00	63.00
Total 182 · Miscellaneous					63.00
188 · Materials & Supplies					
03/14/2003		Martech Systems	Blue Ribbon Fair Management Software	1,995.00	1,995.00
Total 188 · Materials & Supplies					1,995.00
Total CE · FAIR OPERATIONS					2,058.00
EE · RODEO					
316 · Promotion					
03/19/2003		Kim Vanderzanden	Hillsboro St. Patrick's Day Parade	10.00	10.00
Total 316 · Promotion					10.00
320 · Queen					
03/19/2003		Kim Vanderzanden	Clothing	213.56	213.56
03/19/2003		Joyce Vanderzanden	Thank You Cards, Stamps, Flower Packs, Name Plate, Autograph Sheets	190.38	190.38
03/19/2003		Lucille Reasor	Chap Repair	30.00	30.00
Total 320 · Queen					433.94
322 · Money Raising Projects					
03/19/2003		Joyce Vanderzanden	Coronation (Helium & Ice)	50.80	50.80
Total 322 · Money Raising Projects					50.80
Total EE · RODEO					494.74
HE · INTERIM ENTERTAINMENT					
375 · Interim Shows					
03/07/2003	30703	Lights for All Seasons	1/3 payment on Light Display	36,204.00	36,204.00
Total 375 · Interim Shows					36,204.00
376 · Printing					
03/19/2003		Washington County...	Color Frite Lite Packets	80.93	80.93
Total 376 · Printing					80.93
379 · Advertising					
03/10/2003		Daily Journal of Co...	Light Display Ad	43.88	43.88
Total 379 · Advertising					43.88
380 · Miscellaneous					
03/05/2003		Reedville Catering	Lunches for Frite Lites presentation	238.50	238.50
03/10/2003		Network Solutions	3 year registration of FriteLites.com	75.00	75.00
Total 380 · Miscellaneous					313.50
Total HE · INTERIM ENTERTAINMENT					36,642.31

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Washington County Fair Complex
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March 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
JE - CAPITAL OUTLAY					
513 - Equipment					
03/17/2003		Textron Financial C...	Loan Pmt	613.07	613.07
Total 513 - Equipment					613.07
Total JE - CAPITAL OUTLAY					613.07
Total Expense					77,115.10
Net Income					(15,336.54)

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Accrual Basis

Washington County Fair Complex
Balance Sheet Prev Year Comparison
 As of March 31, 2003

	<u>Mar 31, 03</u>	<u>Mar 31, 02</u>	<u>\$ Change</u>	<u>% Change</u>
ASSETS				
Current Assets				
Checking/Savings				
0900 · West Coast Bank	(3,793.61)	(9,700.73)	5,907.12	60.9%
0925 · West Coast Bank-ATM Account	0.00	8,850.00	(8,850.00)	(100.0)%
0950 · West Coast Bank-Premium	86.05	204.29	(118.24)	(57.9)%
1-3 · C.C.B. - Money Market Account	36,204.00	0.00	36,204.00	100.0%
1020 · Pool #4486	0.00	103,364.71	(103,364.71)	(100.0)%
1040 · Petty Cash	650.00	200.00	450.00	225.0%
1080 · Washington County Fund 200	306,965.77	246,649.61	60,316.16	24.5%
910 · West Coast Money Market	34.83	0.00	34.83	100.0%
Total Checking/Savings	<u>340,147.04</u>	<u>349,567.88</u>	<u>(9,420.84)</u>	<u>(2.7)%</u>
Accounts Receivable				
1200 · Accounts Receivable	<u>4,377.07</u>	<u>(753.80)</u>	<u>5,130.87</u>	<u>680.7%</u>
Total Accounts Receivable	<u>4,377.07</u>	<u>(753.80)</u>	<u>5,130.87</u>	<u>680.7%</u>
Other Current Assets				
1499 · Undeposited Funds	<u>45.00</u>	<u>230.73</u>	<u>(185.73)</u>	<u>(80.5)%</u>
Total Other Current Assets	<u>45.00</u>	<u>230.73</u>	<u>(185.73)</u>	<u>(80.5)%</u>
Total Current Assets	<u>344,569.11</u>	<u>349,044.81</u>	<u>(4,475.70)</u>	<u>(1.3)%</u>
Fixed Assets				
220 · Equipment	<u>3,950.00</u>	<u>0.00</u>	<u>3,950.00</u>	<u>100.0%</u>
Total Fixed Assets	<u>3,950.00</u>	<u>0.00</u>	<u>3,950.00</u>	<u>100.0%</u>
TOTAL ASSETS	<u>348,519.11</u>	<u>349,044.81</u>	<u>(525.70)</u>	<u>(0.2)%</u>
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 · Accounts Payable	<u>27,955.99</u>	<u>10,152.01</u>	<u>17,803.98</u>	<u>175.4%</u>
Total Accounts Payable	<u>27,955.99</u>	<u>10,152.01</u>	<u>17,803.98</u>	<u>175.4%</u>
Credit Cards				
01 · Home Depot	<u>16.94</u>	<u>0.00</u>	<u>16.94</u>	<u>100.0%</u>
05 · WCB Visa	<u>537.30</u>	<u>0.00</u>	<u>537.30</u>	<u>100.0%</u>
06 · WCB Visa - Don Hillman	<u>676.68</u>	<u>0.00</u>	<u>676.68</u>	<u>100.0%</u>
Total Credit Cards	<u>1,230.92</u>	<u>0.00</u>	<u>1,230.92</u>	<u>100.0%</u>

Washington County Fair Complex
Balance Sheet Prev Year Comparison
 As of March 31, 2003

	<u>Mar 31, 03</u>	<u>Mar 31, 02</u>	<u>\$ Change</u>	<u>% Change</u>
Other Current Liabilities				
2050 · Deferred Advertising Income	0.00	250.00	(250.00)	(100.0)%
2053 · Deferred Commercial Exhibit ...	400.00	0.00	400.00	100.0%
2056 · Deferred Concession Revenue	600.00	0.00	600.00	100.0%
2065 · Rental Deposits Payable	2,969.60	805.00	2,164.60	268.9%
Total Other Current Liabilities	<u>3,969.60</u>	<u>1,055.00</u>	<u>2,914.60</u>	<u>276.3%</u>
Total Current Liabilities	<u>33,156.51</u>	<u>11,207.01</u>	<u>21,949.50</u>	<u>195.9%</u>
Long Term Liabilities				
2200 · Loan - Columbia Community B...	<u>(36,204.00)</u>	<u>0.00</u>	<u>(36,204.00)</u>	<u>(100.0)%</u>
Total Long Term Liabilities	<u>(36,204.00)</u>	<u>0.00</u>	<u>(36,204.00)</u>	<u>(100.0)%</u>
Total Liabilities	<u>(3,047.49)</u>	<u>11,207.01</u>	<u>(14,254.50)</u>	<u>(127.2)%</u>
Equity				
3000 · Opening Bal Equity	37,782.07	481.25	37,300.82	7,750.8%
3900 · Retained Earnings	265,990.02	408,372.33	(142,382.31)	(34.9)%
Net Income	<u>47,794.51</u>	<u>(71,015.78)</u>	<u>118,810.29</u>	<u>167.3%</u>
Total Equity	<u>351,566.60</u>	<u>337,837.80</u>	<u>13,728.80</u>	<u>4.1%</u>
TOTAL LIABILITIES & EQUITY	<u>348,519.11</u>	<u>349,044.81</u>	<u>(525.70)</u>	<u>(0.2)%</u>

APRIL FINANCIAL STATEMENTS

WASHINGTON COUNTY FAIR COMPLEX
Budget Overview April 2003

	A	C	D	E	F	G	H
1		April	April	Year to Date	Year to Date	Budget	Percent
2	INCOME	2003	2002	July-Apr 2003	July-Apr 2002	FYE Jun 30/03	of Budget
3	STATE FUNDS	\$ -	\$ -	\$ 40,868	\$ 43,056	\$ 43,056	95%
4	DEDICATED FUNDS - Hotel Tax	\$ 76,111	\$ 76,879	\$ 527,910	\$ 491,916	\$ 600,000	88%
5	INTERIM INCOME						
6	010B · Main Exhibit Hall	\$ 6,302	\$ 8,515	\$ 75,460	\$ 64,844	\$ 86,894	87%
7	010C · Cloverleaf Building	576	4,051	13,451	22,428	25,000	54%
8	010D · Arts & Crafts Building	424	788	7,100	6,648	5,000	142%
9	010E · Friendship Square	300	-	1,334	1,242	2,000	67%
10	010F · Floral Building	-	-	1,579	3,339	2,000	79%
11	010G · Grounds/General	1,057	250	15,014	13,659	10,000	150%
12	010H · Main Arena	-	-	450	4,487	3,000	15%
13	010J · RV/Boat Storage/Barns	696	1,610	3,828	5,310	10,000	38%
14	010K · Interim Use Concessions	-	130	1,110	2,015	2,000	56%
15	010 - Rent & Storage Other	-	-	-	12,141	10,000	0%
16	Total Rent & Storage	\$ 9,355	\$ 15,344	\$ 119,326	\$ 136,113	\$ 155,894	77%
17	014 · Interest Income	\$ 519	\$ 846	\$ 5,197	\$ 13,485	\$ 8,000	65%
18	016 · Parking Fees	0	0	32,358	13,876	17,000	190%
19	017 · Miscellaneous Income	5,533	40	7,620	8,105	12,000	64%
20	020 - ATM Fees	0	150	351	414	300	117%
21	Total Miscellaneous Income	\$ 6,052	\$ 1,036	\$ 45,526	\$ 35,880	\$ 37,300	122%
22	018A · RV Parking/Short Term	\$ 1,140	\$ 1,175	\$ 16,808	\$ 13,220	\$ 17,000	99%
23	018B · RV Parking/Long Term	0	600	1,079	1,610	3,000	36%
24	Total RV Parking	\$ 1,140	\$ 1,775	\$ 17,887	\$ 14,830	\$ 20,000	89%
25	TOTAL INTERIM INCOME	\$ 92,658	\$ 95,034	\$ 751,517	\$ 721,795	\$ 856,250	88%
26	FAIR INCOME						
27	026 - Adult Admissions	\$ -	\$ -	\$ -	\$ -	\$ -	0%
28	027 - Senior Admissions	-	-	-	-	-	0%
29	028 - Youth Admission	-	-	37,886	35,779	35,500	107%
30	029 - Exhibitor/Vendor Admissions	-	-	-	-	-	0%
31	030 - Discount Admissions	-	-	-	-	-	0%
32	031 · Other Admission	-	-	213,820	199,966	200,000	107%
33	032 · Concessions/Booths	-	-	120,695	62,341	109,000	111%
34	033 · Sponsorships	-	-	57,625	48,925	50,000	115%
35	034 · Advertising Sold	-	-	1,800	2,300	15,000	12%
36	036 · Carnival Income	-	-	50,946	49,672	50,000	102%
37	037 · Entry Fees	-	-	2,468	2,941	5,500	45%
38	038 · Parking Fees	-	-	40,491	39,804	55,500	73%
39	039 · Rodeo Sponsorships	-	-	29,290	34,490	44,800	65%
40	041 · Miscellaneous	-	-	26,418	10,712	10,700	247%
41	042 · Rodeo Admissions	-	-	4,870	4,964	5,000	97%
42	043 · Main Stage	-	-	-	21,197	-	0%
43	045 · Amphitheater Concessions	-	-	697	1,039	1,000	70%
44	046 · Rodeo Miscellaneous	20	-	3,111	1,967	3,000	104%
45	048 · ATM Fees	-	-	2,267	-	2,500	91%
46	050 · Rodeo Queen Activities	-	-	3,941	-	3,000	131%
47	TOTAL FAIR INCOME	\$ 20	\$ -	\$ 596,325	\$ 516,097	\$ 590,500	101%

WASHINGTON COUNTY FAIR COMPLEX

Budget Overview April 2003

	A	C	D	E	F	G	H
48		April	April	Year to Date	Year to Date	Budget	Pct
49	Income-Cont.	2003	2002	July-Apr 2003	July-Apr 2002	FYE Jun 30/03	of Budget
50	INTERIM SHOWS						
51	50 - Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ 100,000	0%
52	51 - Youth Admission	-	-	-	-	-	0%
53	52 - Adult Admission	-	-	-	-	-	0%
54	53 - Discount Admission	-	-	-	-	-	0%
55	54 - Sponsorship	-	-	-	-	-	0%
56	55 - Concessions	-	-	-	-	-	0%
57	56 - Advertising	-	-	-	-	-	0%
58	57 - Miscellaneous	-	-	-	-	-	0%
59	TOTAL INTERIM SHOWS	\$ -	\$ -	\$ -	\$ -	\$ 100,000	0%
60	TOTAL INCOME	\$ 92,678	\$ 95,034	\$ 1,347,842	\$ 1,237,892	\$ 1,546,750	87%
61	PERSONNEL						
62	101 - Salaries	\$ 24,602	\$ 31,939	\$ 356,427	\$ 307,253	\$ 433,066	82%
63	102 - O.P.E.	11,173	6,838	130,552	97,041	158,808	82%
64	TOTAL PERSONNEL	\$ 35,775	\$ 38,777	\$ 486,979	\$ 404,294	\$ 591,874	82%
65	INTERIM OPERATIONS						
66	107 - Office Expense	\$ 761	\$ 788	\$ 7,298	\$ 5,240	\$ 4,300	170%
67	108 - Telephone	300	865	8,612	10,081	14,100	61%
68	109 - Printing	-	99	681	1,190	1,450	47%
69	110 - Postage	-	192	1,558	1,796	2,750	57%
70	111A - Equipment Rental	214	215	2,625	2,353	6,200	42%
71	112 - Utilities	4,267	10,095	56,213	62,038	70,300	80%
72	113B - Main Exhibit Hall R & M	70	-	560	782	1,000	56%
73	113C - Cloverleaf R & M	-	249	29	665	2,500	(
74	113D - Arts & Crafts R & M	-	-	11	77	300	4%
75	113E - Friendship Square R & M	-	-	-	-	100	0%
76	113F - Floral Building R & M	-	-	34	253	2,000	2%
77	113G - Grounds/General R & M	1,734	409	16,044	7,471	15,000	107%
78	113H - Main Arena R & M	-	-	-	2,585	100	0%
79	113J - Barns R & M	-	-	-	1,438	2,000	0%
80	113L - Equipment R & M	1,391	5,235	7,283	11,553	20,000	36%
81	114 - General Supplies	1,649	1,214	7,053	8,185	18,050	39%
82	118 - Travel & Training	1,312	-	4,274	8,588	5,500	78%
83	119 - Legal Fees	138	-	330	1,070	3,600	9%
84	121 - Professional Svcs.	131	642	4,927	14,341	12,000	41%
85	122 - Insurance & Bond	567	-	22,626	17,390	18,500	122%
86	123 - Private Mileage	-	-	457	40	500	91%
87	124 - Car Allowance	355	-	2,485	355	4,260	58%
88	131 - Advertising & P.R.	265	165	4,435	9,595	9,500	47%
89	132 - Board Expense	-	-	243	4,032	3,500	7%
90	133 - Dues, Licenses, Fees	321	509	3,741	2,186	2,250	166%
91	149 - Misc. Materials & Svcs.	336	-	1,895	506	4,250	45%
92	151 - County Indirect Cost	-	-	792	-	25,811	3%
93	154A - RV Park Repair & Maint.	-	-	240	1,788	1,000	24%
94	154B - RV Park Hotel/Motel Tax	111	-	1,164	1,004	800	146%
95	155 - ATM Expenses	-	400	166	1,858	300	55%
96	TOTAL INTERIM OPERATIONS	\$ 13,922	\$ 21,077	\$ 155,776	\$ 178,460	\$ 251,921	62%

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WASHINGTON COUNTY FAIR COMPLEX

Budget Overview April 2003

	A	C	D	E	F	G	H
97	Expenses-Cont.	April	April	Year to Date	Year to Date	Budget	Percent
98		2003	2002	July-Apr 2003	July-Apr 2002	FYE Jun 30/03	of Budget
99	FAIR OPERATIONS						
100	175 · Printing	\$ 561	\$ 549	\$ 7,596	\$ 4,178	\$ 8,000	95%
101	176 · Utilities	-	-	11,647	14,807	15,000	78%
102	178 · Parking	-	-	5,185	12,654	2,000	259%
103	179 · Professional Svcs.	-	-	30,488	45,352	24,000	127%
104	180 · Advertising	-	-	76,299	77,917	75,000	102%
105	181 · Refunds	-	-	-	1,189	-	0%
106	182 · Miscellaneous	-	-	16,207	7,357	10,000	162%
107	183 · Decorations	-	-	4,083	3,735	4,000	102%
108	184 · Equipment Rental	-	-	9,623	14,293	10,000	96%
109	186 · Restroom Service	-	-	11,915	17,410	17,000	70%
110	187 · Repair & Maintenance	-	-	7,115	13,312	7,250	98%
111	188 · Materials & Supplies	-	-	16,486	21,991	20,000	82%
112	189 · ATM Expenses	-	105	-	105	250	0%
113	TOTAL FAIR OPERATIONS	\$ 561	\$ 654	\$ 196,644	\$ 234,300	\$ 192,500	102%
114	EXHIBITS/COMPETITIONS						
115	211 · Awards FFA	\$ -	\$ -	\$ 2,575	\$ 2,672	\$ 2,750	94%
116	212 · Personnel FFA	-	-	632	968	1,000	63%
117	213 · Other FFA	-	-	1,361	1,081	1,200	113%
118	221 · Awards 4-H	-	-	5,980	7,490	7,750	77%
119	222 · Personnel 4-H	-	-	5,912	6,043	6,000	99%
120	223 · Other 4-H	-	13	9,945	7,760	8,000	124%
121	231 · Awards Open Class	-	-	25,778	32,926	34,000	76%
122	232 · Personnel Open	-	-	2,052	4,267	4,500	46%
123	233 · Other Open Class	-	85	3,627	5,400	5,750	63%
124	TOTAL EXHIBITS/COMPETITIONS	\$ -	\$ 98	\$ 57,862	\$ 68,607	\$ 70,950	82%
125	RODEO						
126	311 · Prize Money	\$ -	\$ -	\$ 45,000	\$ 46,000	\$ 46,000	98%
127	312 · Personnel	-	-	18,871	21,634	21,300	89%
128	313 · Stock Contract	-	-	28,012	25,430	30,080	93%
129	314 · Special Awards	-	-	816	402	1,200	68%
130	315 · Exceptional Kid's Rodeo	-	-	712	897	2,000	36%
131	316 · Promotions	-	-	5,333	6,262	5,700	94%
132	317 · Materials & Supplies	-	-	2,957	3,354	3,500	84%
133	318 · Board Expense	-	98	3,525	1,881	3,000	118%
134	319 · Other (Fees & Dues)	1,300	1,050	3,930	4,037	2,825	139%
135	320 · Queen	-	-	2,732	3,476	4,000	68%
136	321 · Rental Equipment	-	-	7,810	6,397	6,500	120%
137	322 · Money Raising Projects	-	-	2,712	2,013	2,000	136%
138	333 · Sponsorship Fees	-	-	1,125	-	2,000	56%
139	TOTAL RODEO	\$ 1,300	\$ 1,148	\$ 123,535	\$ 121,783	\$ 130,105	95%
140	SHOWS & ENTERTAINMENT						
141	324 · Main Stage	\$ -	\$ -	\$ 80,210	\$ 75,100	\$ 50,000	160%
142	325 · Grounds Entertainment	-	-	57,224	61,097	75,000	76%
143	326 · Associated Costs-Main	-	-	23,712	41,417	32,000	74%
144	327 · Associated Costs-Grounds	-	-	16,282	9,734	13,500	121%
145	328 · Petting Zoo	-	-	3,000	1,947	2,000	150%
146	329 · Special Exhibit	-	-	17,223	-	25,000	69%
147	TOTAL SHOWS & ENTERTAINMENT	\$ -	\$ -	\$ 197,651	\$ 189,295	\$ 197,500	100%
148	TOTAL FAIR EXPENSES	\$ 1,861	\$ 1,900	\$ 575,692	\$ 613,985	\$ 591,055	97%

WASHINGTON COUNTY FAIR COMPLEX

Budget Overview April 2003

	A	C	D	E	F	G	H
149	Expenses-Cont.	April	April	Year to Date	Year to Date	Budget	Percent
150		2003	2002	July-Apr 2003	July-Apr 2002	FYE Jun 30/03	of Budget
151	INTERIM SHOWS						
152	375 - Interim Shows	\$ -	\$ -	\$ 36,204	\$ -	\$ 100,000	36%
153	376 - Printing	-	-	81	-	-	0%
154	377 - Utilities	-	-	-	-	-	0%
155	378 - Professional Services	-	-	-	-	-	0%
156	379 - Advertising	-	-	44	-	-	0%
157	380 - Miscellaneous	166	-	480	-	-	0%
158	381 - Equipment Rental	-	-	-	-	-	0%
159	382 - Materials & Supplies	-	-	-	-	-	0%
160	TOTAL INTERIM SHOWS	\$ 166	\$ -	\$ 36,809	\$ -	\$ 100,000	37%
161	TOTAL INTERIM & FAIR	\$ 51,724	\$ 61,754	\$ 1,255,256	\$ 1,196,739	\$ 1,534,850	82%
162	CAPITAL OUTLAY						
163	510 - Purchase/Lease	\$ -	\$ -	\$ 42,709	\$ 55,950	\$ 42,709	100%
164	511 - Land Improvements	-	-	-	1,177	-	0%
165	512 - Bldg. & Structure	-	-	-	-	10,000	0%
166	513 - Equipment	613	-	4,966	345	10,000	50%
167	514 - Development Reserve	-	-	10,000	25,000	-	0%
168	TOTAL CAPITAL OUTLAY	\$ 613	\$ -	\$ 57,675	\$ 82,472	\$ 62,709	92%
169	TOTAL EXPENSES	\$ 52,337	\$ 61,754	\$ 1,312,931	\$ 1,279,211	\$ 1,597,559	82%
170	NET INCOME	\$ 40,341	\$ 33,280	\$ 34,911	\$ (41,319)	\$ (50,809)	-69%

05/29/03

Washington County Fair Complex Line Item Report April 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
Income					
C - DEDICATED FUNDS					
009 - Hotel/Motel Tax					
04/30/2003		Hotel/Motel Tax April 2003		76,110.60	76,110.60
Total 009 - Hotel/Motel Tax					76,110.60
Total C - DEDICATED FUNDS					76,110.60
D - INTERIM INCOME					
010 - Rent & Storage					
010B - Main Exhibit Hall					
04/01/2003	2001-300	Feathered Friends	Main Exhibit Hall - North	500.00	460.04
04/01/2003	2001-300	Feathered Friends	Tables	348.00	320.18
04/01/2003	2001-300	Feathered Friends	Metal Chairs	75.00	69.01
04/01/2003	2001-300	Feathered Friends	PA System	25.00	23.00
04/01/2003	2001-300	Feathered Friends	Power drops	120.00	110.41
04/01/2003	2001-300	Feathered Friends	Room dividers	12.00	11.04
04/01/2003	2001-300	Feathered Friends	Phone connections	85.00	78.21
04/01/2003	2001-300	Feathered Friends	Fair Complex dumpster at direct cost	86.40	79.49
04/01/2003	2001-300	Feathered Friends	Labor	312.50	287.52
04/04/2003	032903-13	Jan Herinckx	Main Exhibit Hall	350.00	350.00
04/10/2003	032903-46	Tualatin Valley Ge...	Main Exhibit Hall	488.70	488.70
04/14/2003	032903-22	Pacific NW Fenton ...	Applied Deposit Main Exhibit Hall	600.00	600.00
04/14/2003	032903-23	Portland Communit...	Main Exhibit Hall	2,056.20	2,056.20
04/25/2003	032903-41	Pacific NW Fenton ...	Main Exhibit Hall	1,368.65	1,368.65
Total 010B - Main Exhibit Hall					6,302.45
010C - Cloverleaf Building					
04/02/2003	032903-4	Eulogio Rebolledo	Cloverleaf Building	288.00	288.00
04/30/2003	032903-64	Oregon Ki Society	Cloverleaf Building-Rental - May Rental	288.00	288.00
Total 010C - Cloverleaf Building					576.00
010D - Arts & Crafts Building					
04/10/2003	032903-44	Sagra Raybuck	Arts & Crafts Building	261.00	261.00
4/14/2003	032903-23	Portland Communit...	Arts & Crafts Building	162.50	162.50
Total 010D - Arts & Crafts Building					423.50
010E - Friendship Square					
04/30/2003	032903-62	CWCCA	Friendship Square	300.00	300.00
Total 010E - Friendship Square					300.00
010G - Grounds/General					
04/01/2003	2001-302	Mutteteers	Large Covered Showring	600.00	600.00
04/25/2003	032903-39	Hillsboro High Scho...	General Grounds	125.00	125.00
04/28/2003	032903-47	All American Pit Bul...	Friendship Plaza - Rental	300.00	300.00
04/28/2003	032903-47	All American Pit Bul...	Friendship Plaza - Tables	32.00	32.00
Total 010G - Grounds/General					1,057.00
010J - RV/Boat Storage/Barns					
04/10/2003	032903-45	John Hall	Boat/RV Storage Fee	113.86	113.86
04/18/2003	032903-32	Richard Berry	Boat/RV Storage Fee	152.36	152.36
04/23/2003	032903-38	RV Parking Fee	Boat/RV Storage Fee	167.58	167.58
04/28/2003	CC2003-...		Storage	139.32	139.32
04/30/2003	CC 04-3...		Storage	122.80	122.80
Total 010J - RV/Boat Storage/Barns					695.92
Total 010 - Rent & Storage					9,354.87
014 - Interest Income					
04/30/2003			Interest	0.01	0.01
04/30/2003		Columbia Communi...	April Interest	9.33	9.33
04/30/2003		Washington County...		509.63	509.63
Total 014 - Interest Income					518.97
017 - Miscellaneous Income					
04/01/2003	032903-30	Misc. Income	Surplus Reimbursement	1,302.82	1,302.82
04/04/2003	032903-10	Misc. Income	Surplus Property Items Sold	1,928.25	1,928.25
04/04/2003	032903-11	Misc. Income	Surplus Property Reimbursement -	211.50	211.50
04/04/2003		Misc. Income	Found Money in Parking Lot	1.00	1.00
4/25/2003	032903-42	Misc. Income	Surplus Equipment Sale	2,086.36	2,086.36
4/28/2003	032903-52	Misc. Income	refund	3.50	3.50
Total 017 - Miscellaneous Income					5,533.43

05/29/03

Washington County Fair Complex
Line Item Report
April 2003

Date	Num	Name	Memo	Original Amount	Paid Amc.
018 - RV Parking					
018A - RV Parking/Short Term					
04/01/2003	032903-29	RV Parking Fee	Short Term RV Parking	60.00	60.00
04/01/2003	032903-31	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/04/2003	032903-5	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/04/2003	032903-6	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/04/2003	032903-8	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/04/2003	032903-9	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/10/2003	032903-43	RV Parking Fee	Short Term RV Parking	60.00	60.00
04/11/2003	032903-14	RV Parking Fee	Short Term RV Parking	20.00	20.00
04/11/2003	032903-15	RV Parking Fee	Short Term RV Parking	60.00	60.00
04/11/2003	032903-16	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/11/2003	032903-17	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/12/2003	032903-20	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/12/2003	032903-21	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/14/2003	032903-18	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/14/2003	032903-19	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/14/2003	032903-24	RV Parking Fee	Short Term RV Parking - Petty Cash	5.00	5.00
04/16/2003	032903-27	RV Parking Fee	Short Term RV Parking	135.00	135.00
04/16/2003	032903-28	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/16/2003	032903-33	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/21/2003	032903-34	RV Parking Fee	Short Term RV Parking	45.00	45.00
04/23/2003	032903-35	RV Parking Fee	Short Term RV Parking-Truck Parking	20.00	20.00
04/23/2003	032903-36	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/23/2003	032903-37	RV Parking Fee	Short Term RV Parking	60.00	60.00
04/25/2003	032903-40	RV Parking Fee	Short Term RV Parking	45.00	45.00
04/25/2003	032903-59	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/25/2003	032903-60	RV Parking Fee	Short Term RV Parking	45.00	45.00
04/28/2003	032903-50	RV Parking Fee	Short Term RV Parking-Truck	20.00	20.00
04/28/2003	032903-51	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/28/2003	032903-53	RV Parking Fee	Short Term RV Parking-	30.00	30.00
04/28/2003	032903-54	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/28/2003	032903-55	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/28/2003	032903-56	RV Parking Fee	Short Term RV Parking	15.00	15.00
04/28/2003	032903-57	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/28/2003	CC2003-...			30.00	30.00
04/28/2003	CC2003-...			10.00	10.00
04/30/2003	032903-63	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/30/2003	032903-65	RV Parking Fee	Short Term RV Parking	30.00	30.00
04/30/2003	032903-66	RV Parking Fee	Short Term RV Parking	15.00	15.00
Total 018A - RV Parking/Short Term					1,140.00
Total 018 - RV Parking					1,140.00
D - INTERIM INCOME - Other					
04/16/2003	032903-26	Fuel Purchase	113 Repair & Maintenance	5.00	5.00
Total D - INTERIM INCOME - Other					5.00
Total D - INTERIM INCOME					16,552.27
E - FAIR INCOME					
032 - Concessions/Booths					
04/28/2003	032903-49	Kitchen Craft	Vendor Booth Fee	750.00	750.00
04/28/2003	032903-58	For The Love of Pa...	Vendor Booth Fee	400.00	400.00
04/28/2003	032903-...	Karen Wanner	Vendor Booth Fee	400.00	400.00
04/28/2003		Kitchen Craft	Commercial Booth Fee	(750.00)	(750.00)
04/28/2003		For The Love of Pa...	Commercial Booth	(400.00)	(400.00)
04/28/2003		Karen Wanner	Commercial Booth	(400.00)	(400.00)
Total 032 - Concessions/Booths					0.00
046 - Rodeo Miscellaneous					
04/04/2003	032903-12	Rodeo Committee ...	Dues, Jeffery Spath	20.00	20.00
Total 046 - Rodeo Miscellaneous					20.00
Total E - FAIR INCOME					20.00
Total Income					92,682.87
Gross Profit					92,682.87

Washington County Fair Complex Line Item Report April 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
Expense					
AE - PERSONNEL					
101 - Salaries					
04/16/2003		Washington County...			
04/30/2003		Washington County...	Period Ending 4/11/03	12,162.40	12,162.40
				12,439.22	12,439.22
Total 101 - Salaries					24,601.62
102 - O.P.E.					
04/16/2003		Washington County...			
04/18/2003	#812164	SAIF Corp.	Invoice# 812164 - 102-Other Pers Exp	4,580.82	4,580.82
04/30/2003		Washington County...	Period Ending 4/11/03	2,020.00	2,020.00
				4,572.05	4,572.05
Total 102 - O.P.E.					11,172.87
Total AE - PERSONNEL					35,774.49
BE - INTERIM OPERATIONS					
107 - Office Expense					
04/01/2003		Sierra Springs/Bre...	Bottled Water Service		
04/04/2003	46702000	The Party Pro's		11.90	11.90
04/07/2003		Boise Cascade	Copier Toner	30.95	30.95
04/11/2003		Pitney Bowes	scale rental for 2/16/2003 to 5/15/2003	208.14	208.14
04/11/2003		Albertsons		192.02	192.02
04/11/2003	47102002	The Party Pro's		3.00	3.00
04/25/2003		Sierra Springs/Bre...		40.50	40.50
04/30/2003		Pitney Bowes	Inv#362743	12.86	12.86
04/30/2003		Pitney Bowes	Inv#6223623-MR03--Acct# 107-Office Exp	32.25	32.25
04/30/2003		Columbia Communi...	Service Charge	212.02	212.02
				16.98	16.98
Total 107 - Office Expense					760.62
108 - Telephone					
04/18/2003		Verizon Northwest	Acct 108-Telephone		
04/18/2003		Big Sky Wireless		0.84	0.84
04/23/2003		Verizon Internet Sol...	Internet Service	29.03	29.03
04/23/2003	4814-Auto	T-Mobile		106.80	106.80
4/25/2003		Big Sky Wireless		43.24	43.24
				120.00	120.00
Total 108 - Telephone					299.91
111 - Equip/Bldg Rental					
111A - Equipment Rental					
04/08/2003		Citicorp Vendor Fin...	Copier Lease		
04/08/2003		Citicorp Vendor Fin...	Overpayment	215.00	0.76
04/23/2003		Citicorp Vendor Fin...	Copier Lease	(0.76)	(0.76)
				215.00	214.24
Total 111A - Equipment Rental					214.24
Total 111 - Equip/Bldg Rental					214.24
112 - Utilities					
04/11/2003		Portland General El...	PGE#0002-28314-551486-3		
04/11/2003		Portland General El...	PGE#0002-28314-647795-7	36.05	36.05
04/11/2003		Portland General El...	PGE #0009-45466-585399-7	10.30	10.30
04/14/2003		NW Natural	#76266-6	2,902.28	2,902.28
04/14/2003		NW Natural	#76282-3	497.91	497.91
04/14/2003		NW Natural	#76284-9	7.07	7.07
04/14/2003		NW Natural	#76294-8	7.07	7.07
04/14/2003		NW Natural	#76453-0	181.81	181.81
04/14/2003		NW Natural	#76743-4	192.30	192.30
04/14/2003		NW Natural	#76814-3	179.84	179.84
04/23/2003		Portland General El...	PGE#0002-28314-543406-6	55.05	55.05
04/30/2003		NW Natural	#76282-3	158.21	158.21
04/30/2003		Portland General El...	PGE#0002-28314-541070-2	9.19	9.19
				29.42	29.42
Total 112 - Utilities					4,266.50
113 - Repair & Maintenance					
113B - Main Exhibit Hall R & M					
04/07/2003		W.H. Cress Compa...	Bathroom Stall Hinges	70.00	70.00
Total 113B - Main Exhibit Hall R & M					70.00

05/29/03

Washington County Fair Complex Line Item Report April 2003

Date	Num	Name	Memo	Original Amount	Paid Amc
113G - Grounds/General R & M					
04/07/2003		Baker Rock Resour...	Sand	600.00	600.00
04/11/2003	#11514	Sign Pro	Misc Signs-#11514	240.00	240.00
04/16/2003		Baker Rock Resour...	Truck Loads of Sand	332.43	332.43
04/18/2003		Hillsboro Garbage ...	Will Call 3/14	222.00	222.00
04/18/2003		Hillsboro Drop Box	Reg Service	285.81	285.81
04/18/2003		Lucille's The Tool S...	Inv# 6722 - Acct 113G - Grounds/Gen	35.40	35.40
04/30/2003		Familian NW Hillsb...	Inv# 179-8011641 Acct# 113G	18.27	18.27
Total 113G - Grounds/General R & M					1,733.91
113L - Equipment R & M					
04/02/2003		Machinery Compon...	Inv# 107570	856.13	856.13
04/07/2003		U-Haul	Propane for Forklift	43.33	43.33
04/11/2003		Gratteri Tire & Wheel	Tire repair & maintenance.	94.52	94.52
04/11/2003		Sunset Auto Parts	Tail Light-Ranger Pickup-2	6.26	6.26
04/14/2003		Forest Grove Iron &...	Inv#-124608 - Acct 113L-Rep & Maint	147.50	147.50
04/22/2003		Sunset Auto Parts	Battery-#24790	84.44	2.93
04/22/2003		Sunset Auto Parts	Battery-#24790	84.44	0.08
04/22/2003		Sunset Auto Parts	Pump-#24789	53.98	1.88
04/22/2003		Sunset Auto Parts	Pump-#24789	53.98	0.05
04/22/2003		Sunset Auto Parts	Discount	(4.81)	(2.93)
04/22/2003		Sunset Auto Parts	Discount	(4.81)	(1.88)
04/22/2003		Sunset Auto Parts	Discount	(0.13)	(0.08)
04/22/2003		Sunset Auto Parts	Discount	(0.13)	(0.05)
04/23/2003		McClenny Refrigera...	Silver Brazing	2.70	2.70
04/23/2003		McClenny Refrigera...	Flare Nut Brass	1.16	1.16
04/23/2003		McClenny Refrigera...	Flare Bonnet Copper	0.67	0.67
04/23/2003		McClenny Refrigera...	Labor	106.50	106.50
Total 113L - Equipment R & M					1,258.77
113 - Repair & Maintenance - Other					
04/02/2003	#12161	Windsor Security	113-Repairs & Maintenance	131.70	131.70
Total 113 - Repair & Maintenance - Other					131.70
Total 113 - Repair & Maintenance					3,
114 - General Supplies					
04/11/2003		A-Boy Supply Com...	#AH25748101-Toilet Repair Supplies	5.06	5.06
04/11/2003		A-Boy Supply Com...	#AH25753401-Closet Bolts	2.52	2.52
04/18/2003	Inv# 240...	Ferrellgas	76.9 gallons-Inv# 240306	159.72	159.72
04/23/2003		Cintas First Aid & S...	Re-fill Shop First Aid Kit	62.70	62.70
04/23/2003		Office Depot Credit ...	Inv# 1970098340010-misc	203.95	203.95
04/23/2003		Office Depot Credit ...	Inv# 542110417000-Exec Chair/Paper	221.62	221.62
04/30/2003		Bob Nagel Distributi...	Tissue 1/Ply	444.12	444.12
04/30/2003		Bob Nagel Distributi...	Roll Towels	393.00	393.00
04/30/2003		Bob Nagel Distributi...	Soft Bottle	156.05	156.05
Total 114 - General Supplies					1,648.74
118 - Travel & Training					
04/24/2003		Azumano/Away Tra...	IAFE Meeting 5/2/03	410.50	410.50
04/25/2003		Comfort Suites	Acct# 118 - Travel & training	64.31	64.31
04/28/2003	CC	Azumano/Away Tra...	IAFE Meeting 5/2/03	29.00	29.00
04/30/2003	3101171...	Williamsburg Inn	Acct# 375-Interim Shows	325.23	325.23
04/30/2003		IAFE	Spring Mgmt Conference	384.25	384.25
04/30/2003		IAFE	Spring Mgmt Conference-Hotel	99.00	99.00
Total 118 - Travel & Training					1,312.29
119 - Legal Fees					
04/11/2003		Office of County Co...	1/15/03 Prep for FB mtg exec	110.00	110.00
04/11/2003		Office of County Co...	1/22/03 TCW Hillman-abandoned prop	27.50	27.50
Total 119 - Legal Fees					137.50
121 - Professional Svcs.					
04/23/2003		Coast to Coast Eve...	3/08/03 Event	130.50	130.50
Total 121 - Professional Svcs.					130.50
122 - Insurance & Bond					
04/23/2003		City County Insuran...	Increase liability from 500,000 to 1,000,000	566.72	566.72
Total 122 - Insurance & Bond					566.72
124 - Car Allowance					
04/16/2003		Washington County...		355.00	3,
Total 124 - Car Allowance					355.00

05/29/03

Washington County Fair Complex
Line Item Report
April 2003

Date	Num	Name	Memo	Original Amount	Paid Amount
131 - Advertising & P.R.					
04/30/2003		Hillsboro Argus	3/6 Ad	58.40	58.40
04/30/2003		Hillsboro Argus	3/13 Ad	58.40	58.40
04/30/2003		Hillsboro Argus	3/20 Ad	58.40	58.40
04/30/2003		Hillsboro Argus	3/27 Ad	58.40	58.40
04/30/2003		Qwest Dex	Monthly Directory Listing	31.70	31.70
Total 131 - Advertising & P.R.					265.30
133 - Dues, Licenses, Fees					
04/02/2003		Western Fairs Asso...	Annual Membership Dues	190.00	190.00
04/30/2003		Aloha-Hillsboro Sun...	Dues - Acct# 133 - Dues, etc.	40.00	40.00
04/30/2003			Service Charge	90.97	90.97
Total 133 - Dues, Licenses, Fees					320.97
149 - Misc. Materials & Svcs.					
04/07/2003		City of Hillsboro	Permit ot Demolish Restaurant Row Bldg	108.10	108.10
04/18/2003		City of Hillsboro	Permit ot Demolish Arts & Crafts Bldg	108.10	108.10
04/30/2003		Parks-Abel Metal P...	Inv# 14655 - Acct# 149-Office Exp	120.00	120.00
Total 149 - Misc. Materials & Svcs.					336.20
154 - RV Park					
154B - RV Park Hotel/Motel Tax					
04/14/2003		Washington County...	For Qtr End 3/31/03	111.25	111.25
Total 154B - RV Park Hotel/Motel Tax					111.25
Total 154 - RV Park					111.25
Total BE - INTERIM OPERATIONS					13,920.12
CE - FAIR OPERATIONS					
175 - Printing					
04/11/2003		Dillingham Ticket C...	Car Pool Roll Tickets	541.00	541.00
04/11/2003		Dillingham Ticket C...	Freight	20.03	20.03
Total 175 - Printing					561.03
Total CE - FAIR OPERATIONS					561.03
EE - RODEO					
319 - Other Miscellaneous					
04/11/2003		Women's Pro Rode...	WPRA Sanction Fee	150.00	150.00
04/14/2003		PRCA Properties, L...	PRCA Sanction Fee	1,150.00	1,150.00
Total 319 - Other Miscellaneous					1,300.00
Total EE - RODEO					1,300.00
HE - INTERIM ENTERTAINMENT					
380 - Miscellaneous					
04/11/2003	3101171...	Garment Graphic		166.40	166.40
Total 380 - Miscellaneous					166.40
Total HE - INTERIM ENTERTAINMENT					166.40
JE - CAPITAL OUTLAY					
513 - Equipment					
04/15/2003		Textron Financial C...	Loan Pmt	613.07	613.07
Total 513 - Equipment					613.07
Total JE - CAPITAL OUTLAY					613.07
Total Expense					52,335.11
Net Income					40,347.76

Washington County Fair Complex
Balance Sheet Prev Year Comparison
As of April 30, 2003

	Apr 30, 03	Apr 30, 02	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
0900 · West Coast Bank	(4,497.65)	6,016.44	(10,514.09)	(174.8)%
0925 · West Coast Bank-ATM Account				
1050 · ATM Machine	0.00	2,080.00	(2,080.00)	(100.0)%
1051 · ATM Cash in Bank	0.00	7,920.00	(7,920.00)	(100.0)%
0925 · West Coast Bank-ATM Account -...	0.00	8,850.00	(8,850.00)	(100.0)%
Total 0925 · West Coast Bank-ATM Acco...	0.00	18,850.00	(18,850.00)	(100.0)%
0950 · West Coast Bank-Premium	86.05	204.29	(118.24)	(57.9)%
1-1 · C.C.B. - General Checking	(11,741.62)	0.00	(11,741.62)	(100.0)%
1-3 · C.C.B. - Money Market Account	11,213.83	0.00	11,213.83	100.0%
1020 · Pool #4486	0.00	59,596.27	(59,596.27)	(100.0)%
1040 · Petty Cash	645.00	200.00	445.00	222.5%
1080 · Washington County Fund 200	384,238.12	294,207.18	90,030.94	30.6%
910 · West Coast Money Market	19.84	0.00	19.84	100.0%
Total Checking/Savings	379,963.57	379,074.18	889.39	0.2%
Accounts Receivable				
1200 · Accounts Receivable	(369.23)	6,767.60	(7,136.83)	(105.5)%
Total Accounts Receivable	(369.23)	6,767.60	(7,136.83)	(105.5)%
Other Current Assets				
1499 · Undeposited Funds	663.00	1,247.33	(584.33)	(46.9)%
Total Other Current Assets	663.00	1,247.33	(584.33)	(46.9)%
Total Current Assets	380,257.34	387,089.11	(6,831.77)	(1.8)%
Fixed Assets				
220 · Equipment	3,950.00	0.00	3,950.00	100.0%
Total Fixed Assets	3,950.00	0.00	3,950.00	100.0%
TOTAL ASSETS	384,207.34	387,089.11	(2,881.77)	(0.7)%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 · Accounts Payable	18,735.17	10,160.74	8,574.43	84.4%
Total Accounts Payable	18,735.17	10,160.74	8,574.43	84.4%
Credit Cards				
01 · Home Depot	16.94	0.00	16.94	100.0%
05 · WCB Visa	1,364.76	0.00	1,364.76	100.0%
06 · WCB Visa - Don Hillman	1,889.15	0.00	1,889.15	100.0%
Total Credit Cards	3,270.85	0.00	3,270.85	100.0%
Other Current Liabilities				
2050 · Deferred Advertising Income	0.00	250.00	(250.00)	(100.0)%
2053 · Deferred Commercial Exhibit Rev	1,950.00	0.00	1,950.00	100.0%
2056 · Deferred Concession Revenue	600.00	0.00	600.00	100.0%
2065 · Rental Deposits Payable	3,350.70	182.60	3,168.10	1,735.0%
Total Other Current Liabilities	5,900.70	432.60	5,468.10	1,264.0%
Total Current Liabilities	27,906.72	10,593.34	17,313.38	163.4%

**Washington County Fair Complex
Balance Sheet Prev Year Comparison**

As of April 30, 2003

	Apr 30, 03	Apr 30, 02	\$ Change	% Change
Long Term Liabilities				
2200 · Loan - Columbia Community Bank	36,204.00	0.00	36,204.00	100.0%
Total Long Term Liabilities	36,204.00	0.00	36,204.00	100.0%
Total Liabilities	64,110.72	10,593.34	53,517.38	505.2%
Equity				
3000 · Opening Bal Equity	1,643.31	481.25	1,162.06	241.5%
3900 · Retained Earnings	265,990.02	408,372.33	(142,382.31)	(34.9)%
Net Income	52,463.29	(32,357.81)	84,821.10	262.1%
Total Equity	320,096.62	376,495.77	(56,399.15)	(15.0)%
TOTAL LIABILITIES & EQUITY	384,207.34	387,089.11	(2,881.77)	(0.7)%

Minutes
Washington County Fair Board
Wednesday, May 7, 2003

Convened: 4:35 pm

FAIR BOARD:

President Kathy Christy
Vice President Rich Vial
Treasurer Sheila Day
Board Member Ken Leahy
Board Member Jane Willhoite

STAFF:

Don Hillman, Executive Director
Lisa DuPre, Marketing/Events Director
Leah Perkins, Fair Coordinator

GUESTS:

Ed Kristovich, Booster and Gem Show Representative
John Baggott, OSU Extension Service
Bill Duerden, Booster President

President Christy called the meeting to order at 4:35 p.m., welcomed everyone and called for additions to the Agenda. No additions were requested.

1. Consent Agenda

President Christy asked the Board and the public if any items were requested to be removed from the Consent Agenda.

Treasurer Day requested that the March 2003 Financial Statements, be removed from the consent agenda and not discussed.

Motion by Board Member Vial to approve the remaining Consent Agenda Items.
Second by Board Member Willhoite. Motion carried 5-0.

2. Special Reports

A. Rodeo Report – Rodeo Chairman Feinauer was absent, Executive Director Hillman reported that the associate members held a meeting last night. The associated members have put together information handouts for sponsorship

Next work party is May 20th. Future meetings will be held at the Rodeo Museum. Sponsorships are going very well and two new sponsors have signed up.

B. 4-H Report – John Baggott, OSU Extension Service, reported that the 4-H Fair Website is up. All Leaders meeting will be held on June 2nd.

C. Boosters Report – Bill Duerden, Booster President reported that the Boosters are an official Founding Sponsor of Frite Lites.

D. Operations Report – Executive Director Hillman referred to page 18 in the Board packet. Nothing to add to the report except that the first ATM has arrived and is up and running.

Board Member Vial asked about E-Coli prevention program from an operations standpoint for the fair. Executive Director Hillman explained that staff will be working on special procedures for cleaning and spraying the barns with a disinfectant before the animals move in. Staff will be misting the barns isles and areas to keep down dust particles during the fair; public washbasins will be located outside the barns so when people leave they will wash their hands. Washbasins will also be located in the food areas so people can wash their hands before eating. We will be asking the exhibitors not to eat or drink in the barns and also ask the exhibitors to limit the use of fans in the barns so dust will not be moving through the barns when the public is present.

Executive Director Hillman also explained that Lane County had 81 cases of E-Coli in 2002, that were found to be dust borne from the barns, and the CDC in Atlanta is heightening their awareness and putting out announcements to fairs and other outdoor events where animals are, to increase awareness and public safety.

Board Member Vial voiced concern about the exhibitors not being able to eat, sweep or run fans in the barns. Executive Director Hillman noted that we will probably not get complete compliance from the exhibitors this year, and other fairs will also be asking for the same compliance. From a media standpoint, we will be able to show that we are concerned and taking an active approach toward public safety from E-Coli.

E. Frite Lites Report – Marketing Director DuPre' reported that we are still working on sponsor presentations. Staff, along with the staff from Lights for All Seasons, did a nighttime walk of the grounds. We learned a lot from a logistical standpoint and the size and magnitude of the displays.

President Christy asked about the storage containers and where they will be located. Executive Director Hillman noted that we will be getting two, ocean-going storage containers and locating them in the maintenance compound.

F. Other - None

3. Old Business

A. **Redevelopment Update** – Time is set-aside at the end of the meeting in Executive Session.

B. **Board Development** – President Christy asked if any other members had copies of notes regarding the mission statement from the Board Development Meeting. Copies of the mission statement will be available at the next Board meeting.

C. **Fair Board Policies per ORS 565.443** - Executive Director Hillman noted that these are the same policies that they saw last month in draft form, with the exception of changes to the Animal Welfare policy resolution 205. President Christy called for any changes or corrections to policy 205.

Motion by Board Member Vial to approve Policy Resolution 205 as amended.
Second by Board Member Day. Motion carried 5-0.

Motion by Board Member Vial to approve Policy Resolution 206. Second by Board Member Day. Motion carried 5-0.

Motion by Board Member Vial to approve Policy Resolution 207. Second by Board Member Leahy. Motion carried 5-0.

Motion by Board Member Vial to approve Policy Resolution 208. Second by Board Member Day. Motion carried 5-0.

D. Other - None

4. New Business

A. **Complex Tour** – Executive Director Hillman talked about the walk around with President Christy and Board Member Day. Discussion followed.

B. **2003 Fair & Rodeo Preview** – Executive Director Hillman reviewed staff preparations, plans and entertainment for the County Fair & Rodeo. Discussion followed.

E. Other, if any – None

5. Announcements – None other than what was in the Board packet.

6. Correspondence - None other than what was in the Board packet.

7. Board Communications - None
8. Other Matters of Information - None other than what was in the Board packet

With no further business to discuss in regular session, President Christy recessed the meeting at 5:40 pm.

At 5:45 pm, President Christy called for an Executive Session pursuant to ORS 192.610-192.690, to discuss Real Estate matter.

At 5:55 pm, President Christy adjourned the Executive Session and resumed the regular session.

With no further business to discuss, President Christy adjourned the meeting at 5:56 pm.

Don G. Hillman
Recording Secretary

Kathy Christy
Board President

Washington County **FAIR COMPLEX**

Fair Complex Schedule-June, 2003

Events in italics are no-charge

Sunday, June 01, 2003

Floral Building 4-H Club Meetings

Monday, June 02, 2003

Arts & Crafts Building 4-H Guide Dog Training

Meeting Room 4-H Dog Club Meeting

Main Exhibit-North 4-H Dog Club

Main Exhibit-South 4-H Supers. Mtng.

Grandstands Arena Rodeo Drill Team

Tuesday, June 03, 2003

Covered Show Ring Dog Flyball Team

Cloverleaf Building 4-H Guide Dog Training

Floral Building Committee Meeting

Outside Grass Area Paid Dog Training

Main Exhibit 4-H Dog Club Meeting

Grandstands Arena Sheriffs Posse

Wednesday, June 04, 2003

Outside Area 4-H Dog Club Meeting

Main Exhibit Hall Hillsboro Chamber Trade Show

Thursday, June 05, 2003

Covered Show Ring Dog Flyball Class

Grandstands Arena 4-H Riding Practice

Saturday, June 07, 2003

Complex Car Show & Swap Meet

Sunday, June 08, 2003

Grandstands Arena 4-H Horse Club Practice

Main Parking Lot Tire Collection Day

Monday, June 09, 2003

Main Exhibit-South 4-H Dog Club

Main Exhibit-North 4-H Dog Club Meeting

Covered Show Ring Flyball Team Practice

Grandstands Arena Rodeo Drill Team

Tuesday, June 10, 2003

Covered Show Ring Dog Flyball Team

Main Exhibit-South Paid Dog Training

Main Exhibit-North 4-H Dog Club Meeting

Grandstands Arena Sheriffs Posse

Wednesday, June 11, 2003

Quadrant Property Circus

Main Exhibit 4-H Dog Club Meeting

Thursday, June 12, 2003

Grandstands Arena 4-H Gaming Practice

Quadrant Property Circus

Saturday, June 14, 2003

Friendship Square/Plaza Dog Show

Covered Show Ring Holland Lop Rabbit Show

Quadrant Property ATV Safety Class

Carnival Grounds Dog Fun Match

Rodeo Arena N.W. Youth Rodeo

Sunday, June 15, 2003

Meeting Room 4-H Rabbit Club Meeting

Rodeo Arena N.W. Youth Rodeo

Monday, June 16, 2003

Main Exhibit Hall 4-H Dog Club Meeting

Covered Show Ring Flyball Team Practice

Main Exhibit-South 4-H Dog Club

Main Exhibit-North 4-H Dog Club

Grandstands Arena Rodeo Drill Team

Tuesday, June 17, 2003

Grandstands Arena 4-H Club Riding Practice

Main Exhibit-North 4-H Dog Club Meeting

Main Exhibit-South Paid Dog Training

Covered Show Ring Dog Flyball Team

Grandstands Arena Sheriffs Posse

Wednesday, June 18, 2003

Main Exhibit Golden Grads Reunion
Grandstands Arena 4-H Riding Practice

Thursday, June 19, 2003

Grandstands Arena 4-H Club Riding Practice
Grandstands Arena 4-H Gaming Practice
Floral Building 4-H Cooking Class

Friday, June 20, 2003

Grandstands Arena 4-H Horse Club Practice

Saturday, June 21, 2003

Main Exhibit-North Foundation Banquet
Covered Show Ring 4-H Horses Trail Clinic

Sunday, June 22, 2003

Floral Building 4-H Club Meetings

Monday, June 23, 2003

Covered Show Ring Flyball Team Practice
Main Exhibit-North 4-H Dog Club Meeting
Main Exhibit-South 4-H Dog Club
Grandstands Arena Rodeo Drill Team

Tuesday, June 24, 2003

Covered Show Ring Dog Flyball Team
Main Exhibit-North 4-H Dog Club Meeting
Main Exhibit-South Paid Dog Training
Grandstands Arena 4-H Club Riding Practice
Grandstands Arena Sheriffs Posse

Wednesday, June 25, 2003

Main Exhibit Hall 4-H Dog Club Meeting
Grandstands Arena 4-H Gaming Practice

Thursday, June 26, 2003

Grandstands Arena 4-H Club Riding Practice
Floral Building 4-H Cooking Class
Grandstands Arena 4-H Riding Practice

Friday, June 27, 2003

Grandstands Arena 4-H Horse Club Practice

Saturday, June 28, 2003

Grandstand Arena 4-H Horse Practice
Grandstand Arena 4-H Horse Practice
Warm-Up Arena 4-H Horse Ground Training
Grandstands Arena 4-H Riding Practice
Main Exhibit Cat Show
Cloverleaf Building Reception

Sunday, June 29, 2003

Meeting Room 4-H Rabbit Club Meeting

Monday, June 30, 2003

Grandstands Arena Rodeo Drill Team

SPECIAL REPORTS

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
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donh@faircomplex.com
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FAX MEMORANDUM

Date: May 30, 2003

To: Board Members
Washington County Fair Board

From: Don G. Hillman, Executive Director
Washington County Fair Complex

Re: May Operations Report

New Concession Venue – With the removal of the Arts & Crafts Building, staff is working with Steve DeAngelo of DeAngelo's Catering to establish a new concession venue on the site. The concession area will include covered seating, table dining and feature an upscale menu which will include BBQ pork ribs, Caesar salad with chicken or blackened salmon, gourmet burgers, chicken basil sausage on a bun, etc. Drinks will feature micro brews and specialty drinks such as margaritas, mint juleps, etc.

Grounds Projects – With the recent turn in the weather, outdoor projects are starting to get more attention. This includes new grass or sod in around the Restaurant Row site. With only 60 days before the County Fair & Rodeo, sod will likely be the preferred method to get this area ready.

OFA Policy on Enteric Diseases – Find attached a recommended policy being offered by OFA regarding Enteric Diseases such as E Coli. Staff will be addressing these issues during the upcoming County Fair & Rodeo, including additional hand washing stations, signage, etc.

2003/04 Budget Hearing – The County held their budget hearings the week of May 16th. The Complex budget was approved by the Budget Committee and now goes to the Board of County Commissioners. Although the total budget has not changed, CAO Office requested that our fairtime temporary employees be hired through a temp agency requiring a reclassification of these estimated charges from 'salary and wages' to 'professional services.' The Humane Society and Elections Division also works with a temp service. The County Payroll Office is not set-up to handle short-term employees.

PREVENTING THE TRANSMISSION OF ENTERIC DISEASES
STANDARDS FOR THE OREGON FAIR INDUSTRY
2003

The Oregon Fairs Association (OFA) and its individual member fairs, believes that the Oregon fair industry must participate in partnership with their patrons in preventing the transmission of enteric diseases. Towards this end, OFA recommends that member fairs develop an enteric diseases prevention policy.

In doing so, OFA understands that each member fair is inherently different and will require different operating and sanitation procedures based upon the unique operating requirements of the individual member fair, and the nature and extent of its facilities. The tactics outlined below are recommended guidelines and suggestions, not mandates of OFA or individual member fairs.

PREVENTION POLICY:

REDUCE THE RISK OF HUMAN ILLNESS BY MANAGING HUMAN EXPOSURE TO
ANIMAL WASTE THROUGH STANDARDIZED SANITATION PRACTICES AND PUBLIC
EDUCATION EFFORTS

STRATEGIES:

- MANAGE HUMAN CONTACT WITH ANIMALS
- INCREASE PUBLIC AWARENESS AND UNDERSTANDING OF ENTERIC DISEASES
- INITIATE STANDARDIZED SANITATION PRACTICES

TACTICS:

It is recommended that each OFA member fair develop and implement procedures, when and where appropriate, to limit direct patron contact with animal waste and to provide sanitation facilities and/or procedures for patrons adjacent to areas where animals are exhibited. Procedures may include, but not limited to,

- A. Installing hand washing stations and/or making available alcohol paper wipes at locations in and around the animal exhibit areas regularly frequently and accessed by patrons;
- B. Educating livestock superintendent(s), judges, and exhibitors on the specifics of the prevention policy and discourage practices that do not support this policy;
- C. Increasing public awareness and understanding of the prevention policy by providing education materials, including PSA, and informational signage in and around areas where animals are exhibited and regularly frequented and accessed by patrons;
- D. Performing sanitation practices before, during and after each fair, in areas where animals are exhibited; and
- E. Maintaining sanitation practices on a year-round basis when animals are exhibited and/or housed on the facilities.

County of Washington

Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
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www.faircomplex.com

MEMORANDUM

Date: May 29, 2003

To: Fair Complex Board
Washington County Fair Complex

From: Lisa DuPre'
Marketing/Events Director

Re: Update on Frite Lites

The month of May involved more sponsorship proposals going out to potential Frite Lites sponsors. While we're still awaiting an answer from the initial company who has been presented with the title sponsor option, we are now pursuing a lead on another possible title sponsor. Again, the title sponsorship was not one we expected to be able to get the first year out, however we are still watching for those opportunities where there's the right company, that has the resources behind it, and has a reputation for wanting to be a title sponsor.

Work is also underway on ironing out the logistics for moving in and moving out the Portland Regional Gem Club show, being held October 3-5. Staff is working with the show organizers to help them figure out a plan that is workable for everyone involved. Discussions have already taken place with the promoters of the other 3 shows behind held in October in the Main Exhibit Hall, and they feel comfortable with the plans for moving their shows in and out of the facility at the same time that Frite Lites visitors are on the grounds.

The light displays should be arriving this next month, and the storage containers have now been ordered.

OLD BUSINESS

NEW BUSINESS

WASHINGTON COUNTY FAIR COMPLEX MISSION STATEMENT

The mission of the Washington County Fair Complex is to celebrate a sense of community by providing excellent facilities and services in a fiscally responsible manner by creating, enhancing, and preserving facilities which provide meeting, conference, and exhibition space to serve the needs of Washington County and it's visitors.

Date Adopted: _____

ANNOUNCEMENTS

Calendar of Events
June 2003 - September 2003

Date	Event	Location
<i>June</i>		
3	Rodeo Committee Meeting	Rodeo Museum (7:00 PM)
3	Rodeo Associate Member Meeting	Rodeo Museum (7:30 PM)
4	Board Meeting	Floral Building (4:30 PM)
4	Booster Meeting	Board Room (7:00 PM)
14	Poker Ride	Flying M Ranch
<i>July</i>		
1	Rodeo Committee Meeting	Rodeo Museum (7:00 PM)
1	Rodeo Associate Member Meeting	Rodeo Museum (7:30 PM)
2	Board Meeting	Floral Building (4:30 PM)
2	Booster Meeting	Board Room (7:00 PM)
4	Independence Day	Office Closed
14-18	4H Horse Fair	Fair Complex
20	Cattle Drive - Tentative	Location TBD (9:00 am)
24-27	County Fair & Rodeo	Fair Complex
<i>August</i>		
5	Rodeo Committee Meeting	Floral Building (7:00 PM)
5	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
6	Board Meeting	Floral Building (4:30 PM)
6	Booster Meeting	Board Room (7:00 PM)
27	OFA Combined Area Mtg	State Fair (10:00 AM)
<i>September</i>		
2	Rodeo Committee Meeting	Floral Building (7:00 PM)
2	Rodeo Associate Member Meeting	Floral Building (7:30 PM)
3	Board Meeting	Floral Building (4:30 PM)
3	Booster Meeting	Board Room (7:00 PM)
4	Volunteer Appreciation Dinner	Cloverleaf Bldg. (6:00 PM)
20-21	Hillsboro Air Show	Hillsboro Airport

CORRESPONDENCE

COMMUNICATIONS

OTHER MATTERS OF INFORMATION

Contracts Calendar
June 2003
Contracts Exceeding \$1,000

Date	Contractor	Description	Amount
May 23, 2003	Leo Aguilar	Entertainment Producer for Sunday Hispanic Concert	\$1,500.00
May 20, 2003	Pacific Promotions	Thursday Truck and Tractor Pull	\$6,000.00
May 20, 2003	WGAS Motorsports	Sunday Demolition Derby	\$5,000.00
April 20, 2003	St. Mathews	Chuck Wagon Concession Operator 2003-2005	20% of Gross Receipts
May 23, 2003	Tualatin Valley Workshop	Janitorial Services for 2003 County Fair & Rodeo	\$6,045.00
May 20, 2003	Flying 5 Rodeo Co.	Provide Rodeo Stock, Qualified Personnel and Equipment	\$20,000.00
May 20, 2003	Will Rasnussen	Rodeo Announcer	\$2,700.00
May 20, 2003	Jerry Jensen	Rodeo Sound/Scoreboard	\$2, 850.00
May 20, 2003	Scott "Funky-Kol" Messina	Rodeo Clown/Barrelman	\$2,400.00
May 20, 2003	Claudia Adams	Rodeo Secretary	\$1,200.00
May 20, 2003	Loyd Ketchum	Rodeo Bullfighter	\$2,000.00
May 20, 2003	Seth "Shorty" Gorham	Rodeo Bullfighter	\$1,700.00

Non-Paid Events
May 2003

Date	Event	Location	FMV
May 20-21/03	Washington County Sheriff's Tactical Negotiations Team Competition	Main Exhibit Hall, Cloverleaf Building, Floral Building, Rodeo Arena, Friendship Square	\$ 2,259.25

Washington County Fair & Rodeo Rodeo Associates Meeting

Date: May 6th, 2003

Present: Cody F, Kelly B, Brian L, Brian A, Lynn H, Laurel F, Pat B, Jennifer B, Winnie D, Brian F, Nick G, Richard K, Rod S, Erin S, Synda S, Kim V, Sandee W, Brandi W, Don H, Jill S, Dean C, Mike B, Lynn F, Tara F, Brian P, Jane W.

Excused: Larry B, Mike S, Jenny O, Paula M, Greg H, Angela M, and Christina G.

New Faces in the crowd:

Next Meeting: June 3rd, 2003. The meeting will be at the Rodeo Grounds!

Item #	Topic	Discussion	Action/Decision	Follow-up
1.	Miscellaneous Notes	<ul style="list-style-type: none"> Cody F. called the meeting to order at 7:30 p.m. Brian L. made a motion to approve the minutes; Kelly B. seconded. The minutes were approved with no changes. Lynn H & Winnie D did not receive their minutes via email so I sent them again and this time they did get them. 		
2.	Old Business	<ul style="list-style-type: none"> Cody said that the Fair Board approved the added money at \$4500.00 and charging for entrance into the rodeo. \$4.00 for the bleachers & \$7.00 for the Grand stands, this will be for every performance. We are starting our work parties on Tuesday evenings, the first one will be May 20th and Mike S. will be there at 4:30 p.m. for any one who can make it out there that early. We will be doing a walk around the grounds to see what all needs to be done! 		
3.	New Business	<ul style="list-style-type: none"> Nothing to report 		
4.	Committee Updates	<ul style="list-style-type: none"> Broke for committees @ 7:45 p.m. Order was called again @ 8:15 p.m. Brian A: Justin Crisis Center sent a packet with brochures and materials to hand out at the rodeo. Brian is looking for a donation box or jar that a 12-inch sticker can be placed on; this will be at the merchandise booth. Also Montana Silver sent 2 award buckles that will be given out per performance to the crowd, they will also be sending some posters and a banner. 		

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

Washington County Fair & Rodeo Rodeo Associates Meeting

Item #	Topic	Discussion	Action/Decision	Follow-up
		<ul style="list-style-type: none"> Brian L: Brightside Electric & Lighting Services is our newest Chute sponsor. A \$2000 proposal has been given to Lazy Boy for them to sponsor our Saturday afternoon matinee performance, it would be called "Parr Lumber Saturday Matinee sponsored by Lazy Boy" If they do sponsor they have some coloring books that would be handed out during the performance with a \$5.00 coupon for a "BE SAFE" safety tape, these tapes are award winning tapes and would be great for the kids! American Family Insurance, Brian is still working on them. US Waterworks (formerly known as US Filter) is back with us. Rutan Construction is back. Oregon Site Works/Morgan Machinery Moving is one that Cody is working on. Westside Rock is not coming back this year; Brian will talk to them about possibly next year. Jeff Geiger from Taurus Communication is thinking about being a chute sponsor this year will let Brian know. One last note: Please take the Corporate Picnic Package flyer and let your company know about it or any companies that you think might be interested in, have them contact Jack Price. Mike S: Cody gave the update for Mike. Tuesday evening work parties are starting once again, the first one will be May 20th at 4:30 p.m. We will be walking around the grounds to see what all needs to be done. Everyone is encouraged to be there!! Larry B: Pat said that they would like the 4H kids to help at the BBQ again this year as they were very helpful last year. Lynn H. will talk to the 4H Leaders and see if this is possible. Kelly B: She had flyers available for the Poker Ride that is taking place at the Flying M Ranch on June 14th, please take some and pass them out or put them up where ever you think people will see them. If you have any donations please give them to Kelly. Special Kids Rodeo: still getting everything organized, they are thinking of 		

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

Washington County Fair & Rodeo Rodeo Associates Meeting

Item #	Topic	Discussion	Action/Decision	Follow-up
		<p>having some new stations for the kids this year and would like some suggestions. The ones that they have thought of are: goat tying, taking the ribbon off of the tail and they would need at least 4-5 goats. So if you know of anyone please let Kelly or Jenny know. They are also in need of some GENTLE horses that can be used to walk the kids around the arena. You will need to walk with your horse.</p> <ul style="list-style-type: none"> Lynn H: Please pay your dues if you haven't done so already!! The drill team will be starting their practices once the arena dries up. Queen Kim did a great job at Pre-Fair, she worked at Victory Lanes (formerly known as McKay Creek Farms) on Sunday. Queen Kim will also be at PCC Rock Creek campus on May 17th for the Draft Horse Show for the Washington County Historical Museum. This years Queen's contest will be on October 4, 2003 with the coronation dance on January 10, 2004. Washington County is #2 in the Rose Parade this year and this is the first time ever that we have been that close to the front of the parade---YEAH!! Cody F: Sanctions have been mailed out and so have the contracts. FINAL THOUGHTS: Please keep pushing for more Sponsors, we really do need more money and more sponsors!!! This was our last meeting in the Floral Building for this year, all the rest of our meetings will be before the work parties at the rodeo grounds. The meetings will still start at 7:30 p.m. 		
5.	Meeting Adjourned	<ul style="list-style-type: none"> Lynn H. made a motion to adjourn, seconded by Brian L. The meeting adjourned at 8:45 p.m. 		
6.				
7.				
8.				

Minutes Submitted by: Laurel Fallick
Washington County Fair & Rodeo

Washington County Fair Boosters Club

Minutes for May 7 Meeting

In Attendance: David Barnes, Irene Barnes, Sheila Day, Bill Duerden, Jim Godfrey, Al Goldman, Don Hillman, Ed Kristovich, Dale Scheller, Fred Scheller, Kathy Schmidtkofer

Prior Meeting Minutes: Approved as corrected with the name of the Fairground redevelopment company as Pence, not Spence.

Treasurer's Report: Approved as having \$678.32 in the checking account and \$27,018.69 in the investments. The \$10,000.00 check for Frite Lites will be paid at this meeting.

Old Business:

Fair Board Meeting: Don Hillman reported on the Fair Board meeting.

- ☐ The rodeo is doing work parties, getting sponsors and planning group picnic deals. La-Z-Boy is a new sponsor. They have two new chute sponsors.
- ☐ The 4-H Fair books are on the internet.
- ☐ Weather is hurting the progress of the maintenance crew.
- ☐ Tuality Healthcare is a major sponsor of the Frite Lites. Other sponsors will be secured in the next few days.
- ☐ Animal welfare and A.D.A. policies were discussed.
- ☐ The Arts and Crafts Building will be salvaged and removed within the next two weeks. Restaurant Row has been removed. St. Matthews will move into the Chuckwagon building.
- ☐ Sponsorships are on track.
- ☐ The 2003 Fair:
 - An Alligator exhibit, reptile exhibit, fish prints.
 - The new stage will be just east of the M.E.
 - Blues and Brew stage
 - Antique tractor display
 - Thursday night....Little River Band...Rock
 - Friday....Avalon...Christian Rock
 - Saturday....Johnny Limbo and the Lug Nuts
 - Sunday....Hit Explosion
 - Sunday....Hispanic Concert
- ☐ The Center for Disease Control is giving lots of advice concerning E-Coli. The barns will be sanitized before and after the animals usage. The sawdust beds will be kept moist to hold down the dust. Public wash stations will be near the barns. No food or drink will be allowed in the barns.

Fairground Redevelopment: Meetings are continuing with the County.

Frite Lites: This project has been approved by the Fair Board. It will be held every Friday through Sunday in October and nightly on October 24-31. Installation will be in mid-September. There will be 100 sets of lights with 14 displays. Each Sunday evening will be "Bring Your Dog on a Leash" night. Charges will be \$5.00 for adults, \$2.50 for children 4-12.



Tualatin shopping, commercial hub taking shape

05/14/03

DANA TIMS

TUALATIN -- Washington County commissioners, along with tens of thousands of potential shoppers, are getting their first glimpse this week of a development team's proposal to turn gravel into gold.

That look comes in the form of full-color architectural renderings of Bridgeport Village, envisioned as a \$190 million retail and commercial hub atop a 28-acre quarry that for decades yielded rock for road projects throughout Washington and Clackamas counties.

Commissioners expect to sign a final agreement with developers within two weeks. The deal is expected to return at least \$11 million to the county upfront, with as much as \$100 million in long-term lease revenues projected over 50 years.

In the meantime, planning is proceeding full bore on a 600,000-square-foot project billed as unparalleled in Oregon.

"What this really reflects is the increasing maturity of the entire southwest suburban area," Washington County Commissioner Tom Brian said. "What we're seeing here is real consumer and financial strength."

Assuming all \$3.5 million worth of site-preparation and building permits are issued on schedule, extensive grading work could begin this fall, said Bruce Wood, real estate director for Opus Northwest. Wood's firm is teamed with Gresham-based Center Oak Properties. The center could open as early as fall 2004.

Wood and Fred Bruning, Center Oak's president, describe Bridgeport Village as a "lifestyle center" -- a national trend offering upscale retail, fine dining, grocery, entertainment and commercial components wrapped into driver-friendly open-air layouts.

The number of lifestyle centers nationally has more than doubled since 1997 to an estimated 30 centers now dotting affluent suburban enclaves. Seattle's University Village is the closest one to the Portland area.

Bridgeport Village, although smaller than Washington Square and Clackamas Town Center, will compete with those malls, especially in the battle to win the hearts and wallets of suburban shoppers, Wood and Bruning said.

Location, access and income

A few numbers help explain why the developers think the Durham Quarry is the perfect place to build a complex featuring Oregon's first Crate & Barrel outlet. Other signed tenants include upscale clothing stores Coldwater Creek and Talbot's Kids and Women; three or four restaurants; a Wild Oats grocery store; and an 81,000-square-foot, 20-screen Regal Entertainment Group

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movie complex featuring full stadium seating and 70-millimeter projectors.

For starters, the quarry is barely one-quarter mile from Interstate 5. According to state Transportation Department statistics, more than 136,000 motorists drive that stretch each day, making it one of the busiest in Oregon.

The developers, as part of their deal with Washington County, are planning \$7.5 million in road improvements to ferry traffic to and from the freeway. Much of that work involves pushing the intersection of Southwest Boones Ferry Road and Southwest Bridgeport Road about 200 yards west to allow smoother freeway access.

High household incomes in the fast-growing area provide another driving reason for the center, developers say. Retailers' desire to get a piece of those incomes is a key reason why requests for space by potential tenants has outstripped availability, they say.

West Linn and Lake Oswego, whose residents fall within the 7-mile radius planners use to measure a project's potential customer base, boast annual median household incomes greater than \$70,000, ranking them first and second, respectively, in the state. Sherwood, the state's third-most affluent city, is close behind.

Tigard, Tualatin and Wilsonville all top \$50,000 a year.

That combination of well-to-do customers and easy access to the freeway and downtown Portland lend the project a can't-miss patina, said Bob Butler, a Portland real estate broker and consultant.

"Despite these down economic times, the prognosis is extremely good for that project," Butler said. "I'd expect it to be successful."

The construction phase is expected to create 1,500 construction jobs supported by an additional 1,000 workers, according to developers. On opening, Bridgeport Village will provide 2,400 permanent jobs, they say.

Notes of dissent

Not everyone is excited about the project, however.

Those overseeing neighboring Lake Oswego's \$25 million downtown renovation, for example, say the Durham Quarry should have been used to satisfy the region's shortage of industrially zoned land. Converting such land into freeway-close shopping and business centers does nothing but create traffic nightmares and violate Metro's decade-old emphasis on developing existing town centers and regional centers, they say.

"This is a direct violation of the town center planning concept," Lake Oswego Mayor Judie Hammerstad said. "We've been trying to do our part in regional planning by focusing on our town center. We now feel like our efforts are being undermined by an unplanned retail development that will have a negative impact on our community."

Neither does Lake Oswego believe claims by Washington County and the developers that traffic will flow more smoothly in the area once off-site transportation improvements are completed. The city recently commissioned a traffic study to test those assumptions.

Metro Council member Rod Park said all laws and regulations were followed in siting the project.

"Maybe it is and maybe it isn't the right thing for the area," Park said. "But we have no policy on this point right now. They are well within their rights in proceeding."

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Bruning dismisses Lake Oswego's complaints, suggesting the city has a case of "Crate envy" stemming from Bridgeport Village's success in luring the upscale home retailer. Regardless, he and Wood, the real estate director, are bound for Las Vegas next week in hopes of rounding out their client list at the International Council of Shopping Centers' spring show.

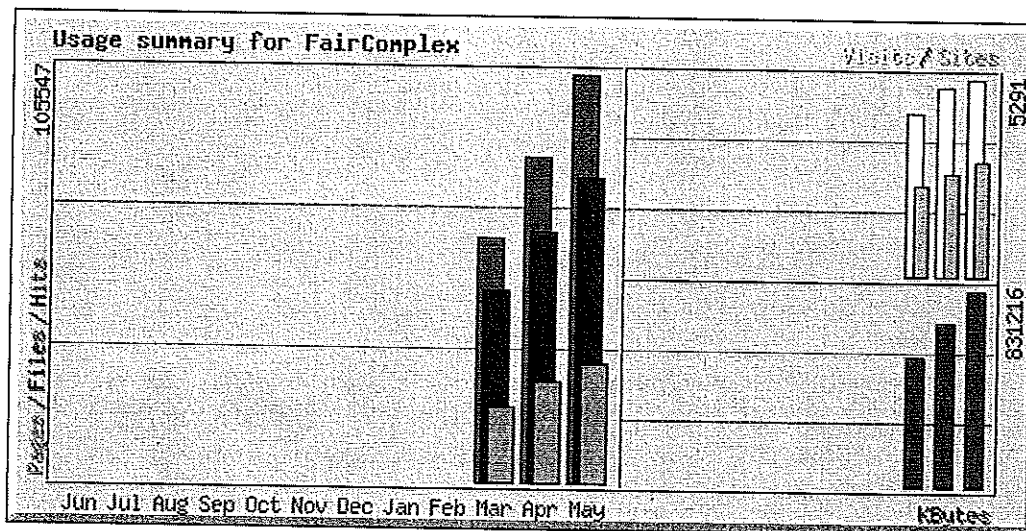
More than 25 percent of shopping center deals nationally are sealed at the show, according to Patrice Selleck-Duker, a council spokeswoman.

"Taking an old quarry and turning it into a high-quality shopping and business center is a pretty novel idea," Washington County's Brian said. "But everything is going full-speed ahead, and I think the community is going to love it." Dana Tims: 503-294-5973; danatims@news.oregonian.com

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May 2003	3769	2820	1101	188	3074	831216	5291	30838	78969	105547
Apr 2003	2806	2156	883	168	2753	695281	5068	26504	64689	84195
Mar 2003	2033	1605	634	140	2411	544480	4340	19671	49785	63048
Totals						2070977	14699	77013	193443	252790