Washington County Fair Board Regular Meeting Wednesday, June 7, 2000 4:30p.m.

Washington County Fair Board Wednesday, June 7, 2000 4:30 p.m. Regular Meeting

- 1. Call to order.
- 2. Public Welcome. This time is provided for members of the audience to comment on any item(s) not on the regular agenda. Audience members are also welcome to comment at the time the agenda topic is being discussed by the Board. It is respectfully requested that those addressing the Fair Board state their full name for the record.
- 3. Consent agenda: any item may be removed for separate consideration upon request of any Board member or any member of the audience.
 - A. Bills for approval and detail of income received.
 - 1. Line Item Report for May, 2000 (pgs. 3-11)
 - 2. Income & Expense Summary Report for May, 2000 (pgs. 12-15)
 - 3. Balance Sheet Comparison, May, 2000 (pg. 16)
 - 4. Budget Overview, May, 2000 (pgs. 17-20)

B. Minutes

- 1. Fair Board Minutes May 3, 2000 (pgs. 21-26)
- 2. Rodeo Board Minutes May 1, 2000 (pgs. 27-28)
- 3. Fair Booster Minutes April 5, 2000 (pgs. 29-30)
- 4. Fair Booster Minutes May 3, 2000 (pgs. 31-32)
- C. Facility Use Schedule June, 2000 (pgs. 33-34)
- 4. Fair Organization's Report
 - A. Fair 2000 Bill McKinley & Paige Payne
 - B. Rodeo Committee Cody Feinauer
 - C. Fair Boosters Dave Russell
- 5. Maintenance Team Report, Jim Jordan

- 6. Old Business
 - A. Policy Resolutions A. Richard Vial, if deemed necessary
- 7. New Business
 - A. Landscaping Project Report
 - B. Guest Information Services Project
 - C. Website Development: www.faircomplex.com
- 8. General Correspondence (pg. 36-37)
- 9. Announcéments
 - A. Next Fair Board meeting July 5, 2000
 - B. General Meetings
 - 1. Rodeo Committee Meetings, July 3rd, August 6th, 2000 (7:00pm Executive Session, 7:30pm Assoc. Meeting)
 - 2. Washington County 4-H Horse Fair, July 14-18, 2000
 - 3. Washington County Fair & Rodeo, August 1-6, 2000
 - 4. Superintendent Appreciation Dinner, June 8th, 2000 at 6:00pm in the Floral Building (see pg. 35)
 - 5. Rodeo Poker Ride, June 10th, 2000
- 10. Board Communications

*Executive Session pursuant to ORS 192.610 - 192.690 to discuss Personnel and Real Estate issues immediately following the regular Fair Board meeting.

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Date	Num	Name	Memo	Paid Amount
Income				
C · DEDICAT				
	el/Motel Tax	Machineton County Finance Donor	Hotel/Motel Tax Payment	2,654.34
5/1/2000 5/1/2000		Washington County Finance Depar Washington County Finance Depar	Hotel/Motel Tax Payment Hotel/Motel Tax Payment	6,312.31
5/1/2000		Washington County Finance Depar	Hotel/Motel Tax Payment	3,481.06
5/2/2000		Washington County Finance Depar	Hotel/Motel Tax Payment	5,356.79
5/2/2000		Washington County Finance Depar	Hotel/Motel Tax Payment	286.77
5/5/2000		Washington County Finance Depar	Hotel/Motel Tax Payment Hotel/Motel Tax Payment	549,28 357,28
5/8/2000 5/11/2000		Washington County Finance Depar Washington County Finance Depar	Hotel/Motel Tax Payment	688.04
5/11/2000		Washington County Finance Depar	Hotel/Motel Tax Payment	16,974.52
5/15/2000		Washington County Finance Depar	Hotel/Motel Tax Payment	1,967.16
5/18/2000		Washington County Finance Depar	Hotel/Motel Tax Payment	365.04
Total 009	· Hotel/Motel T	ax		38,992.59
Total C · DED	ICATED FUNI	os		38,992.59
D · INTERIM	INCOME t & Storage			
	Main Exhibit	Hall		
5/1/2000	2000-21	Columbia-Willamette Beagle Club	Tables	116.00
5/1/2000	2000-21	Columbia-Willamette Beagle Club	151 Padded Chairs, 50 free .	75.75 20.00
5/1/2000 5/1/2000	2000-21 2000-21	Columbia-Willamette Beagle Club Columbia-Willamette Beagle Club	Stanchions Fair Complex dumpster at direct cost	64.80
5/1/2000	2000-21	Columbia-Willamette Beagle Club	Labor Hours to clean building	200.00
5/1/2000	2000-30	Hillsboro Chamber of Commerce	Base Lease of MEH on 4/1/2000 (\$750.0	450.00
5/1/2000	2000-30	Hillsboro Chamber of Commerce	2.5 X 8' Tables	248.00
5/1/2000	2000-30	Hillsboro Chamber of Commerce Hillsboro Chamber of Commerce	Round Tables 120 Padded Chairs, 50 free w/rental	30.00 ′52,50
5/1/2000 5/1/2000	2000-30 2000-30	Hillsboro Chamber of Commerce	Power Drops	45.00
5/1/2000	2000-30	Hillsboro Chamber of Commerce	Telephone Connection	85.00
5/1/2000	2000-35	Collector's West	Base Lease of MEH on 4/15-16/00	1,000.00
5/1/2000	2000-35	Collector's West	2.5 X 8¹ Tables	564.00
5/1/2000 5/1/2000	2000-35 2000-35	Collector's West Collector's West	100 Plastic chairs, 50 free w/rental Public Address System	25.00 25.00
5/1/2000	2000-35	Collector's West	Fair Complex dumpster at direct cost	64.80
5/1/2000	2000-35	Collector's West	Labor Hours to clean building	175.00
5/1/2000	2000-36	Every Husband's Nightmare Bazaar	Base Lease of MEH/South on 4/11-4/15/00	1,500.00
5/1/2000	2000-36	Every Husband's Nightmare Bazaar	2.5 X 8' Tables	220.00 85.00
5/1/2000 5/1/2000	2000-36 1479	Every Husband's Nightmare Bazaar Beaverton Golden Grads	Telephone Connection Deposit for MEH/South on 6/7/00	50.00
5/1/2000	1483	A Polite Pooch	Rental of MEH for dog classes	150.00
5/10/2000	2000-34	Hardy Plant Society of Oregon	Base Lease of MEH/Entire on 4/8-9/2000	1,125.00
5/10/2000	2000-34	Hardy Plant Society of Oregon	2.5 X 8' Tables	820.00
5/10/2000	2000-34	Hardy Plant Society of Oregon	Picnic Tables Telephone Connection	10.00 170.00
5/10/2000 5/10/2000	2000-34 2000-34	Hardy Plant Society of Oregon Hardy Plant Society of Oregon	Telephone Connection Public Address System	25.00
5/10/2000	2000-34	Hardy Plant Society of Oregon	Power Drops	135.00
5/10/2000	2000-34	Hardy Plant Society of Oregon	Fair Complex dumpster at direct cost	43.20
5/10/2000	2000-34	Hardy Plant Society of Oregon	10 Labor Hours @ \$25.00/hour for set-up/	173.00
5/10/2000	1530	Pro Photo Supply Inc. Paws N' Roses Cat Show	Deposit for MEH on 11/11/2000 Base Lease of MEH/North on 4/29-30/00	200.00 390.07
5/17/2000 5/17/2000	2000-40 2000-40	Paws N' Roses Cat Show	Tables	51.27
5/17/2000	2000-40	Paws N' Roses Cat Show	178 Chairs, 50 free w/rental	53,49
5/17/2000	2000-40	Paws N' Roses Cat Show	Public Address System	13.93
5/17/2000	2000-40	Paws N' Roses Cat Show	Fair Complex dumpster at direct cost	24.07
5/17/2000 5/17/2000	2000-40 2000-40	Paws N' Roses Cat Show Paws N' Roses Cat Show	Labor Hours setting up cages Labor Hours cleaning building	69.65 97.52
5/17/2000 5/19/2000	2000-40	Dolphin Communications, Inc.	Rental of MEH/South on 1/7/2000	100.00
5/19/2000	2000-6	Dolphin Communications, Inc.	Round Tables	40.00
5/19/2000	2000-6	Dolphin Communications, Inc.	2.5 X 8' Tables	8.00
5/19/2000	2000-6	Dolphin Communications, Inc.	64 Chairs, 50 free w/rental	10.50
5/19/2000 5/22/2000	2000-6 1617	Dolphin Communications, Inc. The Pet Consultants	Public Address System MEH Rental for Dog Classes	10.00 300.00
5/23/2000	1625	A Polite Pooch	MEH Rental for Dog Classes	75.00
5/25/2000	2000-57	Gem Faire	Base Lease of MEH/Entire on 5/12-14/00	957.04
5/25/2000	2000-57	Gem Faire	Set-up day on 5/11/00 @ 50% of daily rate	159.51

Date	Num	Name	Memo	Paid Amount
5/25/2000	2000-57	Gem Faire	60 Chairs, 50 free w/rental	3,19
5/25/2000	2000-57	Gem Faire	Power Drops	57.42
5/25/2000	2000-57	Gem Faire	Public Address System	10.63
5/25/2000	2000-57	Gem Faire	Fair Complex dumpster at direct cost	36.75
5/25/2000	2000-57	Gem Faire	Telephone Connection	36.15
5/25/2000	2000-57	Gem Faire	Labor Hours for welding	29.77
5/25/2000	2000-57	Gem Faire	Forklift Hours unloading trucks	22.33
5/25/2000	2000-57	Gem Faire	Labor Hours for forklift driver	15.95
5/25/2000	2000-57	Gem Faire	Forklift Hours loading trucks	22.33
5/25/2000	2000-57	Gem Faire	Overtime Labor Hours for forklift driver	23.93
5/31/2000	1643	A Polite Pooch	Rental of MEH for Dog Classes	150.00
5/31/2000	1646	Portland's Rain of Glass	Deposit for MEH on 1/27-28/01	635.00
Total	010B ⋅ Main Ex	khibit Hall		11,350.55
010C	· Cloverleaf B	uilding		
5/1/2000	2000-28	Jersey Calf Club	Tables	24.00
5/1/2000	2000-28	Jersey Calf Club	Dividers/Panels	60.00
5/1/2000	2000-28	Jersey Calf Club	6 Labor Hours for set-up/take down (50%	75.00
5/1/2000	2000-28	Jersey Calf Club	Fair Complex dumpster at direct cost	21.60
5/1/2000	1490	TimiSue Abbott	Base Lease & Inventory for CCB on 5/6/2	381.75
5/16/2000	26963	Alfred Guzman-Andrade	Refund Rental Deposit	50.00
5/19/2000	2000-23	Home Orchard Society	Tables	160.00
5/19/2000	2000-23	Home Orchard Society	60" round tables	15.00
5/19/2000	2000-23	Home Orchard Society	Dividers/Panels	6.00
5/19/2000	2000-23	Home Orchard Society	Fair Complex dumpster at direct cost	43.20
5/19/2000	2000-23	Home Orchard Society	Labor Hours to clean building	87.50
5/23/2000	1627	Celia Cortez	Balance due for CCB rental on 6/10/2000 Balance due for CCB rental on 6/17/2000	347.50
5/31/2000	1630	Kathy Tinoco	Balance due for CCB rental on 6/17/2000	557.00
	010C · Cloverie			1,828.55
	· Arts & Crafts			
5/10/2000	2000-18	Markus & Markus Auctioneers	Base Lease of Arts & Crafts on 2/26/2000	149.43
5/10/2000	2000-18	Markus & Markus Auctioneers	Set-up on 2/25/2000 @ 50% daily rate	74.72
5/10/2000	2000-18	Markus & Markus Auctioneers	Tables	102.47
5/10/2000	2000-18	Markus & Markus Auctioneers	Fair Complex dumpster at direct cost	18.44
5/10/2000	2000-18	Markus & Markus Auctioneers	Labor Hours to clean building	64.04
	010D · Arts & 0	-		409.10
	· Floral Buildii	· ·		
5/10/2000	1534	Pioneer Heritage Academy	May rental of Floral Building	640.00
5/10/2000	1538	Ronald Ranes	Balance due for Floral Building rental on 5	297.50
Total (010F · Florai B	uilding		937.50
010G	· Grounds/Ge	neral		
5/1/2000	1491	Alle Rasse Gruppe IABKC	Deposit for rental of Friendship Plaza & L	200.00
5/23/2000	1620	Specialty Vehicle Institute	Quandrant Use 4/15-16/00	50.00
5/31/2000	2000-61	T.V. Chapter/Rhododendron Society	Base Lease of Friendship Square & Frien	150.00
5/31/2000	2000-61	T.V. Chapter/Rhododendron Society	Labor Hours of tractor time for loading/unl	61.25
5/31/2000	2000-61	T.V. Chapter/Rhododendron Society	Labor Hours for gathering/stacking bench	125.00
5/31/2000	2000-61	T.V. Chapter/Rhododendron Society	Fair Complex dumpster @ direct cost	43.20
Total (010G · Ground	s/General		629.45
	· Main Arena			
5/16/2000	1574	Jordan Productions, Inc.	Base Lease/Garbage Fee for Arena rental	486.40
5/16/2000	1575	Northwest Peewee Rodeo Associa	Base Lease of Arena on 6/10-11/00	250.00
5/23/2000	1628	Jennifer Zimmerly	Use of Arena for dog practice	25.00
Total (010H ⋅ Main Ar	rena		761.40



Date	Num	Name	Memo	Paid Amount
010J	· RV/Boat Sto	orage/Barns		
5/1/2000	1474	Randy Steck	Boat/RV Storage Fee	171.14
5/1/2000	1484	Don Marshall	Boat/RV Storage Fee	21.00
5/1/2000 5/1/2000	1485 1501	Howard Hudson Russell Farley	Boat/RV Storage Fee Boat/RV Storage Fee	149.40 141.72
5/2/2000	1505	Jim Alder	Boat/RV Storage Fee	168.00
5/2/2000	1506	Kiki Byars	Boat/RV Storage Fee	210.66
5/3/2000	1508	Anita Ping	Boat/RV Storage Fee	125.64
5/5/2000	1537	Geraldine Pulito	Boat/RV Storage Fee	197.00
5/8/2000	2000-26	Karlene Johnson	Boat/RV Storage Fee	125.10
5/8/2000	1515	Robert Ancheta	Boat/RV Storage Fee	175.14
5/8/2000	1517	Gerald Sweet	Boat/RV Storage Fee	259.80
5/8/2000	1519	Thomas Flath	Boat/RV Storage Fee	178.80
5/8/2000	1520 1521	Robert Griguhn	Boat/RV Storage Fee Boat/RV Storage Fee	149.58 164,44
5/8/2000 5/10/2000	1533	Ron Reeves Debbie Belle Hoy	Boat/RV Storage Fee	240.32
5/11/2000	1543	Eric Friedman	Boat/RV Storage Fee	160.20
5/11/2000	1545	John Hall	Boat/RV Storage Fee	218.28
5/11/2000	1546	Stephen Kuemper	Boat/RV Storage Fee	245.00
5/15/2000	2000-38	Robert Cena	Boat/RV Storage Fee	165.20
5/15/2000	1547	William Sonnabend	Boat/RV Storage Fee	160.62
5/15/2000	1548	Terri Wippel	Boat/RV Storage Fee	206.04
5/15/2000	1549	R. H. Petermeyer	Boat/RV Storage Fee	166.92
5/15/2000	1550	Craig Brookhart	Boat/RV Storage Fee	205.50
5/15/2000	1551	William Spisak	Boat/RV Storage Fee	194.28
5/15/2000 5/15/2000	1552 1556	Robert Brander Charles Sharo	Boat/RV Storage Fee Boat/RV Storage Fee	190.32 216.00
5/15/2000	1563	Phil Guzie	Boat/RV Storage Fee	245.00
5/15/2000	1567	Lori Sloane	Boat/RV Storage Fee	153.00
5/15/2000	1568	Chris Perry	Boat/RV Storage Fee	175.80
5/16/2000	1577	Herman Hall	Boat/RV Storage Fee	148.44
5/19/2000	1579	Doug DiCola	Boat/RV Storage Fee	199.56
5/19/2000	1582	Melinda Tesar	Boat/RV Storage Fee	179.72
5/19/2000	1583	Ralph Moberly	Boat/RV Storage Fee	223.08
5/19/2000	1585	Paul Norman	Boat/RV Storage Fee	210.66
5/19/2000	1589 1591	Rebecca Pearsall	Boat/RV Storage Fee	181.00
5/19/2000 5/19/2000	1591	Henry Jay Vance Taylor	Boat/RV Storage Fee Boat/RV Storage Fee	223.92 125.80
5/19/2000	1594	Matt Hensley	Boat/RV Storage Fee	178.44
5/19/2000	1595	Jim Riverman	Boat/RV Storage Fee	124.68
5/19/2000	1596	Gale Sears	Boat/RV Storage Fee	100.67
5/19/2000	1597	Vynn Berg	Boat/RV Storage Fee	148,11
5/19/2000	1598	Al Seaman	Boat/RV Storage Fee	76.20
5/22/2000	1600	Chet Britten	Boat/RV Storage Fee	169.80
5/22/2000	1602	George Diamond	Boat/RV Storage Fee	163.80
5/22/2000	1603	Philip LeVelle	Boat/RV Storage Fee	217.34
5/22/2000 5/22/2000	1604 1607	Ron Reeves Nancy Morgan	Boat/RV Storage Fee Boat/RV Storage Fee	141.00 146.16
5/22/2000	1609	Rosemary Heerman	Boat/RV Storage Fee	146.16
5/23/2000	2000-41	Jim Gaube	Boat/RV Storage Fee	173.48
		at Storage/Barns		8,457.92
010K 5/23/2000	Interim Use	Concessions Washington County Dairy Women	Interim Use Concessions/Rose City Birds	120.00
		Use Concessions	intentiti Ose Concessions/Nose City Bilds	120.00
Total 016)· Rent & Stora	ane		24,494.47
	mage Deposit	•		27,707,7;
5/15/2000	1557	Northwest Martial Arts, Inc.	Rental Deposit Fee for MEH/South on 6/1	200.00
5/15/2000	1558	Dollar Exchange Antiques	Rental Deposit Fee for Arts & Crafts on 6/	200.00
5/16/2000	26963	Alfred Guzman-Andrade	Refund Rental Deposit	(200.00)
5/16/2000	1574	Jordan Productions, Inc.	Rental Deposit Fee for Arena on 6/7/00	200.00
5/22/2000	1608	Oregon Rally Group	Rental Deposit Fee	200.00
5/31/2000 5/31/2000	1642 1645	Western Washington County Empl Good Samaritan Ministries	Rental Deposit Fee for CCB on 7/13/00 Rental Deposit Fee for CCB on 7/8/00	200.00 200.00
	io45 I · Damage De		Notice Deposit Fee for OOD OIL 170700	1,000.00
, 0.01 01		· · · · · ·		,,000.00

Date	Num	Name	Memo	Paid Amount
5/1/2000	erest Income	Pool #4486	Interest (4/00)	1,092.46
5/1/2000		Washington County Finance Depar	Interest (4/00)	767.08
	· Interest Incor			1,859.54
017 · Mis 5/1/2000	scellaneous Ind 1475	come Misc. Income	Payphone Commission	r 0.7
5/1/2000	1476	Misc. Income	Alsea Veneer/SAIF Settlement Check	5.97 53.45
5/31/2000	1641	SAIF	Dividend Payment	2,247.00
Total 017	∕ · Miscellaneou	s Income		2,306.42
018 · RV	Parking • RV Parking/S	short Tarm		
5/1/2000	1472	RV Parking Fee	RV Parking/CABA 5/4-6/00	45.00
5/1/2000	1477	RV Parking Fee	RV Parking/Bruce Woodward 5/19-20/00	30.00
5/1/2000	1482	RV Parking Fee	RV #11 4/27-29/00	45,00
5/1/2000	1486	RV Parking Fee	RV #5 4/26-30/00	75.00
5/1/2000	1489	RV Parking Fee	RV #5 4/22/00	15.00
5/1/2000 5/1/2000	1492 1493	RV Parking Fee RV Parking Fee	RV Parking/Word of Faith Family Center	45.00
5/1/2000	1493	RV Parking Fee	RV Parking 4/25-26/00 RV #7 4/28-29/00	30.00 30.00
5/1/2000	1495	RV Parking Fee	RV #8 4/28-29/00	30.00
5/1/2000	1496	RV Parking Fee	RV #3 4/28-29/00	30.00
5/1/2000	1497	RV Parking Fee	RV #13 4/30/00	15.00
5/1/2000	1498	RV Parking Fee	RV #1 4/28-29/00	30.00
5/1/2000	1500	RV Parking Fee	RV #9 4/30-5/6/00	105.00
5/2/2000 5/3/2000	1504 1509	RV Parking Fee	RV #11 5/1-4/00	60.00
5/5/2000	1536	RV Parking Fee RV Parking Fee	RV #2 5/3-5/00 RV #8 5/9-10/00	45.00 30.00
5/8/2000	1511	RV Parking Fee	RV #5 5/6/00	15.00
5/8/2000	1512	RV Parking Fee	RV #8 5/5-6/00	30.00
5/8/2000	1513	RV Parking Fee	RV #13 5/6/00	15.00
5/8/2000	1514	RV Parking Fee	RV #1 5/4-6/00	45.00
5/8/2000	1518	RV Parking Fee	RV#11 5/6-11/00	90,00
5/8/2000 5/8/2000	1522 1523	RV Parking Fee RV Parking Fee	RV Parking/Shatzer 5/11-13/00 RV #4 5/5-10/00	45.00
5/8/2000	1524	RV Parking Fee	RV Parking/Alexander 5/11-13/00	90.00 45.00
5/8/2000	1525	RV Parking Fee	RV #5 5/4/00	45.00 15.00
5/8/2000	1528	RV Parking Fee	RV Parking 5/5/00	15.00
5/10/2000	1531	RV Parking Fee	RV #7 5/8/00	15.00
5/10/2000	1539	RV Parking Fee	RV Parking/Chris Campbell 5/11-13/00 (60.00
5/10/2000 5/10/2000	1540 1541	RV Parking Fee	RV #3 5/10-14/00	75.00
5/11/2000	1542	RV Parking Fee RV Parking Fee	RV #9 5/10-11/00 RV #6 5/11-14/00	30.00 60.00
5/11/2000	1544	RV Parking Fee	RV #13 5/10-12/00	45.00
5/11/2000	26940	Chris Campbell	Refund Overpayment for 1 night	0.00
5/15/2000	1553	RV Parking Fee	RV #4 5/14/00	15.00
5/15/2000	1554	RV Parking Fee	RV #12 5/11-13/00	45.00
5/15/2000	1555	RV Parking Fee	RV #9 5/14/00	15.00
5/15/2000 5/15/2000	1560 1561	RV Parking Fee RV Parking Fee	RV #9 5/11-14/00 RV #5 5/11-13/00	60.00
5/15/2000	1562	RV Parking Fee	RV #14 5/11-13/00	45.00 45.00
5/15/2000	1564	RV Parking Fee	RV #10 5/11-13/00	45.00
5/15/2000	1565	RV Parking Fee	RV #9 5/12/00	15.00
5/15/2000	1566	RV Parking Fee	RV #4 5/11-13/00	45.00
5/16/2000	1569	RV Parking Fee	RV #12 5/15-17/00	45.00
5/16/2000	1573 1581	RV Parking Fee	RV #8 5/15-19/00	60.00
5/19/2000 5/19/2000	1584	RV Parking Fee RV Parking Fee	RV #5 5/18-24/00 RV #13 5/18-20/00	105.00
5/19/2000	1590	RV Parking Fee	RV #2 5/17-18/00	45.00 30.00
5/19/2000	1593	RV Parking Fee	RV #8 5/17-18/00	30.00
5/22/2000	1599	RV Parking Fee	RV #7 5/20-26/00	105.00
5/22/2000	1601	RV Parking Fee	RV #14 5/19/00	15.00
5/22/2000	1606	RV Parking Fee	RV #6 5/19-20/00	30.00
5/22/2000 5/22/2000	1610 1611	RV Parking Fee RV Parking Fee	RV #11 5/20-21/00 RV #14 5/20/00	30.00
5/22/2000	1612	RV Parking Fee	RV #14 5/21/00	15.00 15.00
5/22/2000	1613	RV Parking Fee	RV #3 5/21/00	15.00
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Date	Num	Name	Memo	Paid Amount		
5/22/2000	1614	RV Parking Fee	RV #12 5/20/00	15.00		
5/22/2000	1615	RV Parking Fee	RV #6 5/21-27/00	15.00 105.00		
5/24/2000	1629	RV Parking Fee	RV #5 5/25-29/00	75.00		
5/31/2000	1631	RV Parking Fee	RV #1 5/30-31/00	30.00		
5/31/2000	1635	RV Parking Fee	RV #11 5/29-31/00	45.00		
5/31/2000	1636	RV Parking Fee	RV #2 5/25-26/00	30.00		
5/31/2000	1640	RV Parking Fee	RV #1 5/24-29/00	90.00		
5/31/2000	1644	RV Parking Fee	RV #3 5/24-25/00	30.00		
5/31/2000	1647	RV Parking Fee	RV #14 5/31-6/3/00	60.00		
Total (018A · RV Parl	king/Short Term		2,700.00		
	· RV Parking/L					
5/2/2000	1503	Bill Hedges	Long Term RV Parking/May 00	300.00		
5/15/2000	1559	Bruce Powelson	Partial Pymt on LT RV Pkg (10 days)	100.00		
5/22/2000	1619	Bruce Powelson	Long Term RV Parking (5/21-22/00)	20.00		
l otal (J18B · RV Park	king/Long Term		420.00		
Total 018	· RV Parking			3,120.00		
Total D · INTI	ERIM INCOME			32,780.43		
E · FAIR INC						
	cessions/Boo		0000 5 11/1 1 7 11 5 11 5 11			
5/1/2000	1473	Funtime Enterprises	2000 Food Vendor Booth Fee O-13	300.00		
5/1/2000	1478	Sunset Junior Miss Scholarship Inc.	2000 Food Booth Fee F-18	450.00		
5/1/2000 5/1/2000	1480 1481	Mary Libby Rush Thomas	Vendor Booth Fee AC-1	200.00		
5/1/2000	1487	Furever Friends	Vendor Booth Fee OS-50 Vendor Booth Fee ME-59	0.00		
5/1/2000	1488	Spa Outlet	Vendor Booth Fee OS-69	100.00 1,200.00		
5/1/2000	1499	Rush Thomas	Vendor Booth Fee OS-50	325.00		
5/8/2000	1510	Joan McDowell	2000 Food Booth Fee F-20	300.00		
5/8/2000	1510	Joan McDowell	2000 Food Booth Fee F-12/13	600.00		
5/8/2000	1516	Safequest Marketing	Vendor Booth Fee ME-35	350.00		
5/8/2000	1526	Cascade Sales, Inc.	Vendor Booth Fee ME-28	240.00		
5/8/2000	1527	Washington County Uniserv Counc	Vendor Booth Fee ME-07	350.00		
5/10/2000	1535	Homecove Merchants	Vendor Booth Fee OS-72/73/74/75	1,200.00		
5/16/2000	1570	Concord Piano Rentals	Vendor Booth Fee ME-65	375.00		
5/16/2000	1571 1572	Fisher Implement LeafGuard Northwest	Vendor Booth Fee OS-56	600.00		
5/16/2000 5/16/2000	1576	Dakota's Trading Post	Vendor Booth Fee ME-52	350.00		
5/19/2000	1578	Marsha Carr	Vendor Booth Fee OS-76/77 Vendor Booth Fee ME-63	312.50		
5/19/2000	1580	Coffee Caterers	2000 Food Vendor Booth Fee F-10	200.00 150.00		
5/19/2000	1587	Dee Jay Concessions	2000 Food Vendor Booth Fee R-3	360.00		
5/19/2000	1588	Washington County Hospice	Vendor Booth Fee ME-11	350.00		
5/22/2000	1605	E & I Catering	2000 Food Vendor Booth Fee F-17	600.00		
5/22/2000	1616	Convention and Visitors Bureau of	Vendor Booth Fee ME-21A	375.00		
5/22/2000	1618	Doug Ellison	Vendor Booth Fee OS-53	650.00		
5/23/2000	1621	Westside Bible Fellowship	Vendor Booth Fee OS-44/45	650.00		
5/23/2000	1622	U.S. Snack Foods	Vendor Booth Fee OS-51/52	600.00		
5/23/2000	1623	Full Gospel Businessmen's Fellow	Vendor Booth Fee OS-05	300.00		
5/23/2000	1624	L M Watkins Concessions	2000 Food Vendor Booth Fee F-16	600.00		
5/31/2000	1632	Washington County Republican Ce	Vendor Booth Fee ME-23	350.00		
5/31/2000 5/31/2000	1633 1637	Kakadu Traders Greg Miles LLC	Vendor Booth Fee OS-30 Vendor Booth Fee OS-64	300.00		
5/31/2000	1638	lonyx International	Vendor Booth Fee OS-84 Vendor Booth Fee OS-26	600.00 300.00		
5/31/2000	1639	Kool Products Inc.	Vendor Booth Fee ME-57	350.00		
Total 032	· Concessions/	Booths		13,987.50		
033 ⋅ Spor	nsorships					
5/1/2000	1502	American Lung Association	2000 Fair Sponsorship	5,000.00		
5/2/2000	2000-20	Tobacco-Free Coalition of Washin	2000 Fair Sponsorship/Petting Zoo	1,000.00		
	Total 033 · Sponsorships 6,000.00					
	eo Sponsorsh		2000 Bodon Spannarshin	1 000 00		
5/2/2000	1507 Badaa Saana	American Lung Association	2000 Rodeo Sponsorship	1,200.00		
10tai 039	Rođeo Spons	orsnips		1,200.00		

Date	Num	Name	Memo	Paid Amount
041 · M iso 5/8/2000 5/10/2000 5/19/2000	ellaneous 1529 1532 1586	Hillsboro Argus Newspaper Hillsboro Argus Newspaper Dee Jay Concessions	Special 2000 Fair Award 2000 Fair Award Vendor RV Parking/Fair 2000	49.50 50.00 35.00
Total 041 ·	Miscellaneo	us		134.50
046 · Rode 5/31/2000	o Miscellan 1634	eous Etec	Exceptional Kids Rodeo/Donation	500.00
Total 046	Rodeo Misc	ellaneous		500.00
Total E · FAIR	INCOME			21,822.00
G · BINGO 070 · Sess 5/10/2000	ilons 2000-39	Glencoe Football Bingo	CCB Rental/April 2000	1,200.00
Total 070		3,0,1000 , 301,001, 2.11,gc	CCD (totall) ipin 2000	1,200.00
Total G · BING	SO			1,200.00
otal Income				94,795.02
xpense				,
AE · PERSON 101 · Salar	ries	Washington County Finance Force	Device II. 4/45 4/00/00	45 705 70
5/5/2000 5/19/2000	26934 26966	Washington County Finance Depar Washington County Finance Depar	Payroll 4/15-4/28/00 Payroll 4/29-5/12/00	15,735.79 15,777.18
Total 101	Salaries			31,512.97
102 · O.P. I 5/3/2000	E. 26924	Washington County Sheriff's Office	ID Badge/Kelly Goodin	4.00
5/5/2000	26934	Washington County Finance Depar	Payroll 4/15-4/28/00	6,802.08
5/19/2000 Total 102 ·	26966 O.P.F.	Washington County Finance Depar	Payroll 4/29-5/12/00	2,853.89 9,659.97
Total AE · PEF				41,172.94
BE · INTERIM 107 · Offic	OPERATION e Expense	NS		
5/3/2000 5/15/2000	26919 26949	Hillsboro Argus The Oregonian	Argus Subscription 6/00-5/01 Daily Delivery (4/24-6/18/00)	30.00 14.50
	Office Exper	•	2 m, 20 m, (m 2 m 3 m, 10 m)	44.50
108 · Telej	phone			
5/3/2000 5/15/2000	26928 26953	Visa GTE Northwest	Internet Hosting Charge Telephone Service	20.00 864.12
5/15/2000	26954	GTE Internetworking	Monthly Internet (5/1-5/31/00)	134.52
5/15/2000	26961	AT&T	Long Distance Charges	15.92
5/23/2000 Total 108 -	26975 Telephone	A T & T Wireless	Cell Phone Charges	37.40 1,071.96
110 · Post	age			
5/3/2000 Total 110 ·	26923 Postage	United States Postal Service	Postage Machine Refill	300.00
	p/Bldg Renta	ai		000.00
111A · 5/3/2000	Equipment I 26913	Rental Copelco Capital, Inc.	Copier Rental/Insurance	212,23
5/3/2000	26926	United Rentals	Brush Chipper Rental	335.40
5/15/2000	26958	Copelco Capital, Inc.	Rental Equip/Property Tax Fees	46.82
5/23/2000 Total 1:	26974 11A · Equipm	Copelco Capital, Inc. ent Rental	Rental Equip/Copier/Insurance	212.23
Total 111 ·	Equip/Bldg F	Rental		806.68

Date	Num	Name	Memo	Paid Amount
112 · Uti	lities			
5/3/2000	26921	Portland General Electric	March Statement	23.14
5/15/2000	26947	NW Natural	April Statements	330.78
5/15/2000	26952	Hillsboro Garbage Disposal	Dropbox/Garbage Service	518.40
5/15/2000	26957	City of Hillsboro	Water/Sewer/Storm Drain (3/8-5/8/00)	3,566.48
5/23/2000	26971	Portland General Electric	April Statement	1,670.56
	2 · Utilities			6,109.36
	pair & Mainter □ Arts & Craft			
5/3/2000	26911	A & I Paint & Decorating Inc.	No-Skid/Arts & Crafts Building	95.00
5/3/2000	26911	A & I Paint & Decorating Inc.	Paint/Arts & Crafts Building	37.33
Total	113D · Arts &	Crafts R & M	•	132.33
113F	· Floral Buildi	ing R & M		
5/15/2000	26962	Home Depot	Floral Building Repair	5.96
5/15/2000	26962	Home Depot	Floral Building Repair	8.74
Total	113F · Floral E	Building R & M		14.70
113G	· Grounds/Ge	eneral R & M		
5/3/2000	26911	A & I Paint & Decorating Inc.	Livestock Restrooms/Floor Enamel	26.92
5/3/2000	26912	Baker Rock Resources	Rock Delivery	174.37
5/3/2000	26932	Platt Electric	CCB Parking Lot Repairs	5.80
5/5/2000	26938	Tualatin Valley Garden Club	Landscaping Trees/Fair Entrance	41.00
5/15/2000	26943	Sign Pro	Fueling Area Signage	56.00
5/23/2000	26976	Familian NW Hillsboro	Drain Repairs	135.00
5/23/2000	26976	Familian NW Hillsboro	Waterline/34th	257.70
5/23/2000	26976	Familian NW Hillsboro	Waterline/34th	709.91
		ds/General R & M		709.91
113H 5/15/2000	Main Arena 26962	Home Depot	Arena Fence Repair	52.29
Total	113H · Main A	rena R & M	·	52.29
113J	· Barns R & M	1		
5/3/2000	26910	A-Boy Supply Company	Draft Horse Barn Repairs	35.32
5/3/2000	26932	Platt Electric	Barn Repairs	25.08
5/15/2000	26962	Home Depot	Barn Repairs	14.75
Total	113J ⋅ Barns F	R & M		75.15
	· Equipment I			
5/3/2000	26916	Fire Extinguisher Service Center	Fire Extinguisher R & M	57.00
5/3/2000	26917	Forest Grove Honda	Honda 70 Repairs	14.88
5/3/2000	26918	Gratteri Tire & Wheel	Tire Maint. & Repair	70.41
5/3/2000	26930	Western Tool Supply	Repair Shop Tool	8.99
5/3/2000	26933	Hillsboro Auto Parts	Repair Parts for various Equipment	391.40
5/3/2000	26936	Metro New Holland	Ford Tractor 50 Hr. Service	140.43
5/3/2000	26937	Fisher Implement Company	Equip. Repairs (Weedeater, Mower, AMT	900.09
5/15/2000	26941	U-Haul	Trailer Repair	18.50
5/15/2000	26942	TVI Sports	Small Toro Mower Repair International Truck Repairs	17.80
5/15/2000	26948 26960	Doyle Truck Repair, Inc. Ace Hardware	,	490.78 32.94
5/15/2000	26960	Day Wireless Systems, Inc.	Trailer Repairs Radio Repair	32.94 85.00
5/23/2000 5/23/2000	26973 26976	Familian NW Hillsboro	Gas Pump	8.19
5/23/2000	26976	Familian NW Hillsboro	Gas Pump	4.07
5/23/2000	26977	Ag West	Rototiller Repair	41.80
	113L · Equipm		,	2,282.28
Total 440	. Donair o Ma	nintonanco		3,266.66
าบเลา 113	3 · Repair & Ma	annenance		3,200.00

Date	Num	Name	Memo	Paid Amount
114 · Ger	eral Supplies			
5/3/2000	26909	allMRO Products	Shop Supplies	76.69
5/3/2000	26909	allMRO Products	Credit for Shop Supplies returned	(8.89)
5/3/2000	26910	A-Boy Supply Company	Misc Shop Supplies	36.97
5/3/2000	26911	A & I Paint & Decorating Inc.	Shop Rags	19.90 43.65
5/3/2000	26911	A & I Paint & Decorating Inc.	Misc Shop Supplies	43.65 14.95
5/3/2000	26911	A & I Paint & Decorating Inc.	Shop Rags	121.42
5/3/2000	26915	Ferrellgas	Fuel Refill Propane/Forklift	27.80
5/3/2000	26927	U-Haul Platt Electric	Misc Electrical Supplies	45.97
5/3/2000	26932	Hillsboro Auto Parts	Misc Shop Supplies	189.88
5/3/2000	26933 26936	Metro New Holland	Keys	5.92
5/3/2000 5/15/2000	26945	Pepsi-Cola Company	Pop Supplies/Shop	386.10
5/15/2000	26946	Pacific Safety Supply, Inc.	Safety Glasses	60.50
5/15/2000	26955	Dynacco	Shop Supplies	247.60
5/15/2000	26956	Crystal Springs/Mt. Fresh	Shop Supply/Water	82.40
5/15/2000	26959	A-Boy Supply Company	Shop Supplies	22.57
5/15/2000	26960	Ace Hardware	Shop Supplies	18.56
5/15/2000	26960	Ace Hardware	Shop Tools	26.79
5/15/2000	26962	Home Depot	Shop Supplies	65.35
5/15/2000	26962	Home Depot	Shop Supplies	13,88
5/23/2000	26976	Familian NW Hillsboro	Plumbing Supplies	39.48
	· General Sup	plies		1,537.49
119 · Leg		0,50	Land Comings March 2000	225 50
5/15/2000	26950	Office of County Counsel	Legal Services, March 2000	325.50 325.50
	· Legal Fees fessional Svc:	P.		323.00
5/3/2000	26920	Meadowlark Partners, LLC	Services for 3/7-4/10/00	1,475.00
Total 121	· Professional	Svcs.		1,475.00
131 · Adv	ertising & P.R	₹.		
5/3/2000	26914	Community Newspapers Inc.	Tigard Chamber Directory Ad	320.00
5/3/2000	26919	Hillsboro Argus	Display Ad	212.80
5/3/2000	26925	US West Communications	Directory Advertising	147.30
Total 131	· Advertising 8	k P.R.		680.10
132 · Boa	ard Expense			
5/2/2000	26904	Kathy Christy	Travel (Feb & Mar 00)	40.00
5/2/2000	26905	Sheila Day	Travel (Feb, Mar, & Apr 00)	60.00
5/2/2000	26906	Ken Leahy	Travel (Feb, Mar, Apr 00)	60.00
5/2/2000	26907	Spiesschaert, Lyle	Travel (Feb, Mar, Apr 00)	60.00
5/2/2000	26908	Vial, A. Richard	Travel (Feb, Mar, Apr 00)	60.00
5/3/2000	26928	Visa	2000 NFR Room Reservation/Fair Board	109.00 72.50
5/3/2000	26935	Su Casa Imports	Board Mtg Meals 5/3/00 Joint Board Mtg Meals 4/18/00	179.25
5/15/2000 Total 133	26944 Board Expen	Reedville Cafe & Catering Company	Julit Board Wilg Weals 4/10/00	640.75
	es, Licenses, F			3.3.7
5/1/2000	, LIOUITOUS, I	Pool #4486	Incoming ACH Fee	0.50
5/1/2000		Pool #4486	Monthly Maint. Fee	3.00
5/3/2000	26928	Visa	Chamber Meal	12.00
5/3/2000	26929	Western Fairs Association	2000 Membership Dues	190.00
5/3/2000	26931	Washington County Sheriff's Office	Alarm User Permit Fee	0.00
	Dues, Licens	ses, Fees		205.50
150 · Ref		TimiCum Abbatt	Refund Pontal Danasit	200.00
5/17/2000	26967	TimiSue Abbott	Refund Rental Deposit Refund Rental Deposit	297.50
5/22/2000	26970 26969	Ronald Ranes Australian Shepherd Club of Oregon	Refund Rental Deposit Refund remaining Rental Fees	99.20
5/22/2000 Total 150	26969 Refunds	Unstratigit offichtigin offich of ofedott	Notaria remaining Notice i 600	596.70
10tal 10t	. ACIGINO			

Total 151 · County Indirect Cost 9,041.2t Total BE · INTERIM OPERATIONS 26,101.4t CE · FAIR OPERATIONS 187 · Repair & Maintenance 5/3/2000 26922 Parr Lumber 523.9t Total 187 · Repair & Maintenance 5/3/2000 26922 Parr Lumber 523.9t Total CE · FAIR OPERATIONS 523.9t DE · EXHIBITIS/COMPETITIONS 213 · Other FFA 213 · Other FFA 6/23/2000 26972 Oregon Dept. of Agriculture 50.0t Total 213 · Other FFA 50.0ther FFA 50.0t		Date	Num	Name	Memo	Paid Amount
Total BE INTERIM OPERATIONS 28,101.48					County Indirect	9,041.25
CE - FAIR OPERATIONS 187 - Repair & Maintenance 5/3/2000 26922 Part Lumber 523.94 Total 187 - Repair & Maintenance 523.94 Total 187 - Repair & Maintenance 523.94 Total CE - FAIR OPERATIONS 523.94 DE - EXHIBITS/COMPETITIONS 213 - Other FFA 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total 213 - Other FFA 50.00 223 - Other 4-H 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total 223 - Other 4-H 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total DE - EXHIBITS/COMPETITIONS 120.00 EE - RODEO 318 - Board Expense 5/3/2000 26928 Visa Visa Insurance Specialists, Inc. Insurance for Poker Ride 2000 0.00 Flowers/Anderson 227.56 10.00 Septiment Scale Certification 5/16/2000 26926 Lacey Thurmond Queen Expenses/Proceeds 40.00 Flowers/Anderson 28.56 Total 320 - Queen 766.90 Total EE - RODEO 1,087.93 JE - CAPITAL OUTLAY 613 - Equipment 5/10/2000 26968 User Friendly Computers Web Site Development/Final 50% Payment 500.00 Total 513 - Equipment 500.00 Total 513 - Equipment 500.00 Total 513 - Equipment 500.00 Total Expense 69,486.26 10.00 10.00 To		Total 151	· County Indire	ect Cost		9,041.25
187		Total BE · INT	ERIM OPERA	ATIONS		26,101.45
5/3/2000 269/22 Parr Lumber Bunker Repairs/Fair 523,94						
Total CE - FAIR OPERATIONS 523.94					Bunker Repairs/Fair	523.94
DE - EXHIBITS/COMPETITIONS 213 · Other FFA 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total 213 · Other FFA 60.00 60.00 60.00 223 · Other 4-H 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total DE · EXHIBITS/COMPETITIONS 120.00 120.00 120.00 120.00 EE · RODEO 318 · Board Expense 5/3/2000 26928 Visa 2000 NFR Room Reservation/Rodeo Co 272.56 5/10/2000 26939 Horse Insurance Specialists, Inc. Insurance for Poker Ride 2000 0.00 5/15/2000 26951 Hill Florist & Gifts Flowers/Anderson 28.56 Total 318 · Board Expense 301.00 28.50 1.00 320 · Queen Sepsecularity 5/16/2000 26964 Lacey Thurmond Queen Expenses/Proceeds 460.07 5/16/2000 26964 Lacey Thurmond Queen Expenses/Proceeds 306.86 Total EE · RODEO 1,067.93 JE · CAPITAL OUTLAY 513 · Equipment<		Total 187	Repair & Mai	ntenance		523.94
213 - Other FFA 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 66.00		Total CE · FA	IR OPERATIO	NS		523.94
5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total 213 · Other 4-H 60.00 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total 223 · Other 4-H 60.00 Total DE · EXHIBITS/COMPETITIONS 120.00 EE · RODEO 318 · Board Expense 5/3/2000 26928 Visa 2000 NFR Room Reservation/Rodeo Co 272.5f 5/10/2000 26939 Horse Insurance Specialists, Inc. Insurance for Poker Ride 2000 0.00 5/15/2000 26951 Hilli Florist & Gifts Flowers/Anderson 28.5f Total 318 · Board Expense 301.00 28.5f 320 · Queen 5/16/2000 26964 Lacey Thurmond Queen Expenses/Proceeds 46.07 5/16/2000 26965 Lacey Thurmond Queen Expenses/Proceeds 766.92 Total EE · RODEO 1,067.93 JE · CAPITAL OUTLAY 500.00 Total Expense User Friendly Computers Web Site Development/Final 50% Payment				ions		
223 · Other 4-H 5/23/2000 26972 Oregon Dept. of Agriculture Scale Certification 60.00 Total 223 · Other 4-H 60.00 Total DE · EXHIBITS/COMPETITIONS 120.00 EE · RODEO 318 · Board Expense 2000 NFR Room Reservation/Rodeo Co 272.50 5/3/2000 26928 Visa 2000 NFR Room Reservation/Rodeo Co 272.50 5/16/2000 26939 Horse Insurance Specialists, Inc. Insurance for Poker Ride 2000 0.00 5/15/2000 26951 Hill Florist & Gifts Flowers/Anderson 28.50 Total 318 · Board Expense 301.00 320 · Queen 301.00 320 · Queen 26964 Lacey Thurmond Queen Expenses/Proceeds 40.00 Total 320 · Queen 1,067.93 JE · CAPITAL OUTLAY 500.00 Total 513 · Equipment 500.00 Total JE · CAPITAL OUTLAY 500.00 Total Expense						

Recommo		May '00	May '99
A STATE FUNDS 001 - Racing Commission 002 - Apportionment 003 - Merit Rate 003 - Merit Rate 004 - Dopt of Economic Development 0.00 003 - Merit Rate 0.00 004 - Dopt of Economic Development 0.00 005 - Occording to the Commission 006 - Dopt of Economic Development 0.00 007 - Respect National Commission 007 - Respect National Commission 008 - STATE FUNDS 008 - Grant State Office of the Commission 009 - Occording 0.00 009 - Funds Borrowed 000 - Occording 0.00 009 - Funds Borrowed 000 - Occording 0.00 009 - Funds Borrowed 000 - Occording 0.00 009 - Hotel/Motel Tax 009 - Hotel/Motel Tax 009 - Hotel/Motel Tax 009 - Occording 0.00	Income		
002 - Apport/comment 0.00 0.00 003 - Morit Rate 0.00 0.00 004 - Dopt, of Economic Development 0.00 0.00 A - STATE FUNDS 0.00 0.00 B - SPECIAL FUNDS 0.00 0.00 005 - Grants 0.00 0.00 006 - Funds Borrowed 0.00 0.00 007 - RE Sold/Lessed 0.00 0.00 B - SPECIAL FUNDS - Other 0.00 0.00 Total B - SPECIAL FUNDS - Other 0.00 0.00 C - DEDICATED FUNDS 0.00 0.00 08 - Horse Stall Construction Fund 0.00 0.00 09 - Horse Stall Construction Fund 0.00 0.00 09 - Horse Stall Construction Fund 0.00 0.00 009 - Horse Stall Construction Fund 0.00 2.512.16			
03- Merit Rate 0.00 0.00 040 - Oppt, of Economic Development 0.00 0.00 A - STATE FUNDS - Other 0.00 0.00 Total A - STATE FUNDS 0.00 0.00 005 - Grants 0.00 0.00 006 - Funds Borrowed 0.00 0.00 007 - RE Sold/Lasaed 0.00 0.00 B - SPECIAL FUNDS 0.00 0.00 Total B - SPECIAL FUNDS 0.00 0.00 008 - Horse Stall Construction Fund 0.00 0.00 0 Total C - DeDICATED FUNDS - Other 0.00 0.00 D - INTERIM INCOME 0.00 0.00 </th <td></td> <td></td> <td></td>			
0.00			
A - STATE FUNDS - Other 0.00 0.00 0.00			
Total A - STATE FUNDS 0.00 0.0			
B. SPECIAL FUNDS		- A Particularity	
006 - Grants 0.00 0.00 007 - RE Sold/Leased 0.00 0.00 007 - RE Sold/Leased 0.00 0.00 B - SPECIAL FUNDS 0.00 0.00 C - DEDICATED FUNDS 0.00 0.00 09 - Horse Stall Construction Fund 0.00 0.00 09 - Horse Stall Construction Fund 0.00 0.00 109 - Horse Stall Construction Fund 0.00 0.00 09 - Hotel/Motel Tax 38,992.59 30,565.53 C - DEDICATED FUNDS 38,992.59 30,565.53 D - INTERIM INCOME 0.00 2,512.16 010 - Rent & Storage 0.00 2,512.16 010A - National Guard Armory 0.00 2,512.16 010C - Cloverleaf Building 1,828.55 392.00 010D - Art & Crafts Building 408.10 980.60 010D - Art & Crafts Building 937.50 840.00 010G - Grounds/General 628.45 2,087.10 010G - Grounds/General 628.45 2,087.10 010D - Rent & Storage 24.494.47 27,406.39	Total A · STATE FUNDS	0.00	0.00
096 - Funds Borrowed 0.00 0.00 097 - RE Sold/Lessed 0.00 0.00 097 - RE Sold/Lessed 0.00 0.00 098 - SPECIAL FUNDS 0.00 0.00 088 - Horse Stall Construction Fund 0.00 0.00 098 - Horse Stall Construction Fund 0.00 0.00 080 - Horse Stall Construction Fund 0.00 0.00 080 - Horse Stall Construction Fund 0.00 0.00 010 - Collected Funds 0.00 0.00 010 - Rent & Storage 0.00 2,512.16 010 - Mail Exhibit 11,350.55 10,164.56 010 - Cloverleaf Building 1,828.56 382.60 010 - Filoral Building 1,828.56 382.60 010 - Filoral Building 937.50 640.00 010 - Filoral Building 937.50 640.00 010 - Filoral Building 837.50			0.00
007 - RE SoldiLeased B - SPECIAL FUNDS Other 0.00 0.00 Total B - SPECIAL FUNDS 0.00 0.00 C - DEDICATED FUNDS 08 - Horse Stall Construction Fund 098 - Horse Stall Construction Fund 098 - Horse Stall Construction Fund 099 - Hotel/Motel Tax 38,992.59 30,565.53 0.00 C - DEDICATED FUNDS - Other 0.00 0.00 0.00 Total C - DEDICATED FUNDS - Other 0.00 38,992.59 30,565.53 D - INTERIM INCOME 0.00 2,512.16 0.00 2,512.16 010 - Rent & Storage 0.00 0.00 2,512.16 0.00 1,144.56 010 - Main Exhibit Hall 0.00 1,3825.55 382.60 0.00 325.00 010D - Arts & Crafts Building 0.18,285.55 382.60 0.00 325.00 010D - Floral Building 0.18,285.55 382.60 0.00 325.00 010F - Floralship Square 0.00 325.00 0.00 325.00 010F - Floral Building 0.375.0 640.00 0.00 010F - Floral Building 0.375.0 640.00 0.00 010F - Floral Building 0.375.0 0.00 0.00 010F - Floral Building 0.375.0 0.00 0.00 <t< th=""><td></td><td></td><td></td></t<>			
Total B - SPECIAL FUNDS			
Total B - SPECIAL FUNDS			
C → DEDICATED FUNDS 0.00 0.00 009 + Horse Stall Construction Fund 0.00 0.00 009 + Horse Motel Tax 38,992.59 30,565.53 C → DEDICATED FUNDS 38,992.59 30,565.53 D • INTERIM INCOME 38,992.59 30,565.53 D • INTERIM INCOME 0.00 2,512.16 010 • Rent & Storage 0.00 2,512.16 0100 • Main Exhibit Hall 11,350.55 302.60 0100 • Arts & Crafts Building 1,828.55 302.60 0100 • Arts & Crafts Building 409.10 90.60 0100 • Arts & Crafts Building 937.50 64.00 0100 • Fireinal Building 937.50 64.00 0100 • Forounds/General 629.45 2,087.10 0101 • Rich Storage 29.45 2,087.10 0101 • Rich Storage • Other 0.00 0.00 0101 • Rent & Storage • Other 0.00 0.00 0102 • Advertising Sold 0.00 0.00 011 • Damage Deposits 1,000.00 0.00 012 • Rent & Storage • Other 0.00			
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D ⋅ INTERIM INCOME - Other 0.00 0.00 Total D ⋅ INTERIM INCOME 32,780.43 32,894.35 E ⋅ FAIR INCOME 0.00 0.00 030 ⋅ Youth Admission 0.00 0.00 031 ⋅ Other Admission 0.00 0.00 032 ⋅ Concessions/Booths 13,987.50 14,210.00 033 ⋅ Sponsorships 6,000.00 0.00 034 ⋅ Advertising Sold 0.00 475.00 035 ⋅ Gate Change 0.00 0.00 036 ⋅ Carnival Income 0.00 0.00 037 ⋅ Entry Fees 0.00 0.00 038 ⋅ Parking Fees 0.00 35.00 039 ⋅ Rodeo Sponsorships 1,200.00 0.00 040 ⋅ Horse Show 0.00 0.00 041 ⋅ Miscellaneous 134.50 92.00	<u>•</u>	3.120.00	2.455.00
Total D · INTERIM INCOME 32,780.43 32,894.35 E · FAIR INCOME 0.00 0.00 031 · Other Admission 0.00 0.00 032 · Concessions/Booths 13,987.50 14,210.00 033 · Sponsorships 6,000.00 0.00 034 · Advertising Sold 0.00 475.00 035 · Gate Change 0.00 0.00 036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00	· ·	·	•
E · FAIR INCOME 030 · Youth Admission 0.00 031 · Other Admission 0.00 032 · Concessions/Booths 13,987.50 14,210.00 033 · Sponsorships 6,000.00 034 · Advertising Sold 0.00 035 · Gate Change 0.00 036 · Carnival Income 0.00 037 · Entry Fees 0.00 038 · Parking Fees 0.00 039 · Rodeo Sponsorships 1,200.00 040 · Horse Show 0.00 041 · Miscellaneous 134.50 0.00	* ***********************************	-	32.894.35
030 · Youth Admission 0.00 0.00 031 · Other Admission 0.00 0.00 032 · Concessions/Booths 13,987.50 14,210.00 033 · Sponsorships 6,000.00 0.00 034 · Advertising Sold 0.00 475.00 035 · Gate Change 0.00 0.00 036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00		0_1, 00, 10	,
031 · Other Admission 0.00 0.00 032 · Concessions/Booths 13,987.50 14,210.00 033 · Sponsorships 6,000.00 0.00 034 · Advertising Sold 0.00 475.00 035 · Gate Change 0.00 0.00 036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00	*** ***********************************	0.00	0.00
032 · Concessions/Booths 13,987.50 14,210.00 033 · Sponsorships 6,000.00 0.00 034 · Advertising Sold 0.00 475.00 035 · Gate Change 0.00 0.00 036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00			
033 · Sponsorships 6,000.00 0.00 034 · Advertising Sold 0.00 475.00 035 · Gate Change 0.00 0.00 036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00		13,987.50	14,210.00
034 · Advertising Sold 0.00 475.00 035 · Gate Change 0.00 0.00 036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00		· ·	
036 · Carnival Income 0.00 0.00 037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00	034 · Advertising Sold		
037 · Entry Fees 0.00 0.00 038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00			
038 · Parking Fees 0.00 35.00 039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00			
039 · Rodeo Sponsorships 1,200.00 0.00 040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00			
040 · Horse Show 0.00 0.00 041 · Miscellaneous 134.50 92.00	030 - Radeo Sponeorshins		
041 · Miscellaneous 134.50 92.00			
		0.00	0.00

	May '00	May '99
043 · Main Stage	0.00	0.00
044 · Arena Admissions	0.00	0.00
045 · Amphitheater Concessions	0.00	0.00
046 · Rodeo Miscellaneous	500.00	1,672.00
047 · Horse Stall Rentals	0.00	0.00
E · FAIR INCOME - Other	0.00	0.00
Total E · FAIR INCOME	21,822.00	16,484.00
G · BINGO	21,022.00	70,101100
070 · Sessions	1,200.00	1,200.00
071 · Food	0.00	0.00
072 · Operating Charges	0.00	0.00
G · BINGO - Other	0.00	0.00
Total G · BINGO	1,200.00	1,200.00
Total G - Birtoo		
Total Income	94,795.02	81,143.88
Expense 6999 · Uncategorized Expenses	0.00	0.00
. AE · PERSONNEL	0.00	0.50
101 · Salaries	31,512.97	32,006.22
102 · O.P.E.	9,659.97	5,110.43
AE · PERSONNEL - Other	0.00	0.00
Total AE · PERSONNEL	41,172.94	37,116.65
BE · INTERIM OPERATIONS		
107 · Office Expense	44.50	160.69
108 · Telephone	1,071.96	888.86
109 · Printing	0.00	39.10
110 · Postage	300.00	603.50
111 · Equip/Bldg Rental		
111A · Equipment Rental	806.68	547.38
111B · Armory Rental	0.00 0.00	377.50 0.00
111 · Equip/Bldg Rental - Other		
Total 111 · Equip/Bldg Rental	806.68	924.88
112 · Utilities	6,109.36	8,822.94
113 · Repair & Maintenance 113B · Main Exhibit Hall R & M	0.00	0.00
113C · Cloverleaf R & M	0.00	0.00
113D · Arts & Crafts R & M	132.33	0.00
113E · Friendship Square R & M	0.00	0.00
113F · Fioral Building R & M	14.70	990.32
113G · Grounds/General R & M	709.91	759.33
113H ⋅ Main Arena R & M	52.29	0.00
113J · Barns R & M	75.15	0.00
113L · Equipment R & M 113 · Repair & Maintenance - Other	2,282.28 0.00	4,600.75 0.00
Total 113 · Repair & Maintenance	3,266.66	6,350.40
114 · General Supplies	1,537.49	2,919.72
115 · Legal Notices	0.00	0.00
116 · Gate Change	0.00	0.00
117 · Parking	0.00	0.00
118 · Travel & Training	0.00	198.00
119 · Legal Fees	325.50	875.25
121 · Professional Svcs.	1,475.00	593.00
122 · Insurance & Bond	0.00	0.00
123 · Private Mileage	0.00	37.82
124 · Car Allowance	0.00 ·	650,00 480,55
131 · Advertising & P.R.	680.10 640.75	480.55 890.50
132 · Board Expense	205.50	175.00
133 · Dues, Licenses, Fees 149 · Misc. Materials & Svcs.	0.00	1,480.15
149 · Misc. Materials & Sycs. 150 · Refunds	596.70	797.40
151 · County Indirect Cost	9,041.25	8,798.25
153 · Petty Cash	0.00	0.00
-		

06/02/00

	May '00	May '99
154 · RV Park 154A · RV Park Repair & Maint. 154B · RV Park Hotel/Motel Tax 154 · RV Park - Other	0.00 0.00 0.00	0.00 0.00 0.00
Total 154 · RV Park	0.00	0.00
BE · INTERIM OPERATIONS - Other	0.00	0.00
Total BE · INTERIM OPERATIONS	26,101.45	35,686.01
CE · FAIR OPERATIONS		
175 · Printing	0.00 0.00	275.00
176 · Utilities 177 · Gate Change	0.00	0.00 0.00
178 · Parking	0.00	0.00
179 · Professional Svcs.	0.00 0.00	0.00 0.00
180 · Advertising 181 · Refunds	0.00	0.00
182 ⋅ Miscellaneous	0.00	0.00
183 ⋅ Decorations 184 ⋅ Equipment Rental	0.00 0.00	0.00 0.00
185 · Horse Stall Rental	0.00	0.00
186 · Restroom Service	0.00	0.00
187 · Repair & Maintenance 188 · Materials & Supplies	523.94 0.00	0.00 0.00
CE · FAIR OPERATIONS - Other	0.00	0.00
Total CE · FAIR OPERATIONS	523.94	275.00
DE · EXHIBITS/COMPETITIONS	0.00	2.22
211 · Awards FFA 212 · Personnel FFA	0.00 0.00	0.00 0.00
213 · Other FFA	60.00	0.00
221 · Awards 4-H	0.00 0.00	0.00
222 · Personnel 4-H 223 · Other 4-H	60.00	0.00 0.00
231 · Awards Open Class	0.00	10.00
232 · Personnel Open	0.00	0.00
233 · Other Open Class DE · EXHIBITS/COMPETITIONS - Other	0.00 0.00	0.00 0.00
Total DE · EXHIBITS/COMPETITIONS	120.00	10.00
EE · RODEO	0.00	
311 · Prize Money 312 · Personnel	0.00 0.00	0.00 0.00
313 · Stock Contract	0.00	0.00
314 · Special Awards	0.00 0.00	0.00 130.88
315 · Special Kid's Rodeo 316 · Promotion	0.00	82.95
317 · Materials & Supplies	0.00	66.00
318 · Board Expense 319 · Other (Fees & Dues)	301.00 0.00	135.00 0.00
320 · Queen	766.93	0.00
321 · Rental Equipment	0.00	0.00
322 · Money Raising Projects 323 · Petty Cash	0.00 0.00	0.00 0.00
EE · RODEO - Other	0.00	0.00
Total EE · RODEO	1,067.93	414.83
GE · SHOWS & ENTERTAINMENT		
324 · Main Stage 325 · Grounds Entertainment	0.00 0.00	0.00 0.00
326 · Associated Costs-Main	0.00	0.00
327 · Associated Costs-Grounds	0.00	0.00
328 · Touch & See GE · SHOWS & ENTERTAINMENT - Other	0.00 0.00	0.00 0.00
Total GE · SHOWS & ENTERTAINMENT	0.00	0.00

	May '00	May '99
HE · INTERIM ENTERTAINMENT 375 · Interim Shows HE · INTERIM ENTERTAINMENT - Other	0.00 0.00	0.00 0.00
Total HE · INTERIM ENTERTAINMENT	0.00	0.00
IE · BINGO-EXPENSE 401 · Personnel 402 · Supplies 403 · Mileage 404 · Food 405 · Advertising 406 · Equipment Repairs 407 · Operating Change 408 · Dues, Licenses, Fees	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00
IE · BINGO-EXPENSE - Other	0.00	0.00
Total IE · BINGO-EXPENSE	0.00	0.00
JE · CAPITAL OUTLAY 510 · Purchase/Lease 511 · Land Improvements 512 · Bldg. & Structure 513 · Equipment 514 · Development Reserve 515 · Horse Stalls JE · CAPITAL OUTLAY - Other	0.00 0.00 0.00 500.00 0.00 0.00	0.00 0.00 10,245.19 2,082.00 0.00 0.00
Total JE · CAPITAL OUTLAY	500.00	12,327.19
Total Expense	69,486.26	85,829.68
Net Income	25,308.76	(4,685.80)

Washington County Fair Complex Balance Sheet Comparison As of May 31, 2000

	May 31, '00	Apr 30, '00	\$ Change	May 31, '99
ASSETS				
Current Assets				
Checking/Savings				
0900 ⋅ West Coast Bank	28,750.19	9,290.06	19,460.13	22,460.69
0950 · West Coast Bank-Premium	81.84	81.84	0.00	6,615.15
1020 - Pool #4486	221,944.28	255,855.32	(33,911.04)	205,268.33
1030 · EXPO	0.00	0.00	0.00	4,338.38
1080 ⋅ Washington County Fair Fund	137,706.20	97,946.53	39,759.67	135,508.52
Total Checking/Savings	388,482.51	363,173.75	25,308.76	374,191.07
Total Current Assets	388,482.51	363,173.75	25,308.76	374,191.07
TOTAL ASSETS	388,482.51	363,173.75	25,308.76	374,191.07
LIABILITIES & EQUITY Equity				
3900 · Retained Earnings	358,886.79	358,886.79	0.00	496,364.87
Net Income	29,595.72	4,286.96	25,308.76	(122,173.80)
Total Equity	388,482.51	363,173.75	25,308.76	374,191.07
TOTAL LIABILITIES & EQUITY	388,482.51	363,173.75	25,308.76	374,191.07

	Jul '99 - May '00	Budget	% of Budget
Income			
A · STATE FUNDS			
001 · Racing Commission	0.00	0.00	0.0%
002 · Apportionment 003 · Merit Rate	0.00 0.00	0.00 0.00	0.0% 0.0%
004 · Dept. of Economic Development	41,976.34	41,000.00	102.4%
Total A · STATE FUNDS	41,976.34	41,000.00	102.4%
B · SPECIAL FUNDS		•	
005 · Grants	0.00	0.00	0.0%
006 ⋅ Funds Borrowed	0.00	0.00	0.0%
007 · RE Sold/Leased	0.00	0.00	0.0%
Total B · SPECIAL FUNDS	0.00	0.00	0.0%
C · DEDICATED FUNDS			
008 · Horse Stall Construction Fund	0.00	0.00	0.0%
009 ⋅ Hotel/Motel Tax	572,313.02	600,000.00	95.4%
Total C · DEDICATED FUNDS	572,313.02	600,000.00	95.4%
D · INTERIM INCOME			
010 · Rent & Storage			
010A · National Guard Armory	3,810.30		
010B · Main Exhibit Hail	75,437.15		
010C ⋅ Cloverleaf Building 010D ⋅ Arts & Crafts Building	11,662.07 8,140.37		
010E · Friendship Square	1,191.80		
010F · Floral Building	8,991.80		
010G · Grounds/General	36,457.20		
010H · Main Arena	1,357.97		
010J · RV/Boat Storage/Barns	15,516.56		
010K · Interim Use Concessions	2,256.29		
010 · Rent & Storage - Other	0.00	182,000.00	0.0%
Total 010 · Rent & Storage	164,821.51	182,000,00	90.6%
011 · Damage Deposits	9,100.00	15,000.00	60.7%
012 · Advertising Sold	0.00	0.00	0.0%
013 · Gate Changes	0.00	5,500.00	0,0%
014 · Interest Income	11,893.60	17,000.00	70.0%
015 · Shows/Entertainment 016 · Parking Fees	0.00	100,000.00	0.0%
010 · Farking Fees 017 · Miscellaneous Income	4,906.91 11,503.83	20,000.00	24.5%
018 · RV Parking	11,000.00	10,000.00	115.0%
018A · RV Parking/Short Term	15,009.00		
018B · RV Parking/Long Term	4,840.00		
018 · RV Parking - Other	0.00	30,000.00	0.0%
Total 018 · RV Parking	19,849.00	30,000.00	66.2%
Total D · INTERIM INCOME	222,074.85	379,500.00	58.5%
E · FAIR INCOME			
030 · Youth Admission	30,109.00	31,000.00	97.1%
031 · Other Admission	223,487.01	220,000.00	101.6%
032 · Concessions/Booths	126,699.02	115,000.00	110.2%
033 · Sponsorships	61,500.00	46,500.00	132.3%
034 · Advertising Sold	7,215.00	7,000.00	103.1%
035 ⋅ Gate Change 036 ⋅ Carníval Income	57,000.00 73,650.70	15,000.00	380.0%
037 · Entry Fees	73,650.79 3,297.00	60,000.00 4,000.00	122.8%
038 · Parking Fees	49,797.00	4,000.00 50,000.00	82.4% 99.6%
039 · Rodeo Sponsorships	57,159.00	68,800.00	83.1%
040 · Horse Show	0.00	0.00	0.0%
041 · Miscellaneous	18,998.06	5,000.00	380.0%
042 · Rodeo Admissions	5,920.00	7,000.00	84.6%
043 · Main Stage	55,662.50	0.00	100.0%
044 · Arena Admissions	0.00	0.00	0.0%
045 · Amphitheater Concessions	3,425,35	800.00	428.2%

64 - Rodeo Miscellaneous 7,390,90 6,000,00 122,9% 607 - Hores Stall Rentals 0,00 4,850,00 122,0% Total E - FAIR INCOME 781,310,83 640,650,00 122,0% G - BINGO 12,800,00 13,200,00 96,5% 071 - Sessions 12,800,00 0,00 0,0% 072 - Operating Charges 0,00 0,00 0,0% Total Income 1,630,274,84 1,674,350,00 95,5% Total Income 0,00 0,00 3,200,00 97,4% Expense 6999 - Uncategorized Expenses 0,00 443,083,00 90,8% 619 - PERSONNEL 517,985,50 \$70,291,00 90,8% 102 - O.P.E. 115,513,43 127,008,00 90,8% 102 - O.P.E. 151,513,43 127,008,00 90,8% 101 - Office Expenses 3,823,74 4,200,00 90,8% 102 - O.P.E. 151,513,43 12,000,00 90,8% 101 - Portalge 2,483,30 2,800,00 90,7% 102 - Printing <td< th=""><th></th><th>Jul '99 - May '00</th><th>Budget</th><th>% of Budget</th></td<>		Jul '99 - May '00	Budget	% of Budget
G - BINGO 12,000.00 13,200.00 95.5% 17 + Pood 17 + Po		• • • • • • • • • • • • • • • • • • • •	•	
O70 · Sossions 12,600.00 13,200.00 9.5.% O71 · Food 0.00 0.00 0.0% Total G · BINGO 12,600.00 13,200.00 95.5% Total Income 1,630,274.84 1,674,350.00 97.4% Expense 0.00 0.00 8.5% 6999 · Uncategorized Expenses 0.00 4.24,152.13 443,083.00 90.6% 101 · Salarios 402,152.13 127,200.00 90.6% 102 · O.P.E. 115,613.43 127,200.00 90.6% 102 · O.P.E. 115,613.43 127,200.00 90.6% 102 · O.P.E. 115,613.43 127,200.00 80.9% 103 · Telephone 9,682.19 120.00 80.7% 109 · Printing 1,294.00 2,000.00 64.7% 111 · EquipriBilg Rental 1,294.00 2,000.00 90.9% 111 · EquipriBilg Rental · Other 0.00 8,688.00 72.5% 111 · EquipriBilg Rental · Other 0.00 8,688.00 72.5% 112 · Utilities 6,4090.53 70	Total E · FAIR INCOME	781,310.63	640,650.00	122.0%
071 - Food 072 - Operating Charges 0.00 0.00 0.00 0.00 0.0% 0.0% Total G · BINGO 12,600.00 13,200.00 95,5% Total Income 1,630,274.84 1,674,360.00 97,4% Expense 6999 · Uncategorized Expenses 0.00 AE PERSONNEL 0.00 AE - PERSONNEL 101 - Salaries 402,152.13 443,083.00 90.8% 102 - O.P.E. 115,513.43 127,208.00 90.8% BE - INTERIM OPERATIONS 570,291.00 80.8% 107 - Office Expense 3,523.74 4,200.00 83.9% 109 - Pestage 3,523.74 4,200.00 80.7% 110 - Pestage 2,453.30 2,600.00 80.7% 111 - EquipriBridge Rental 5,942.78 111.200.00 80.8% 111 - EquipriBridge Rental 60.25 111.200.00 90.9% 113 - Repair & Maintenance 60.400.53 70,500.00 90.9% 113 - Repair & Maintenance 756.32 111.200.00 90.9% 113 - Repair & Maintenance 40,000.53 70,500.00 0.0% <th></th> <td>12 600 00</td> <td>12 200 00</td> <td>05 50/</td>		12 600 00	12 200 00	05 50/
Total G BINGO				
Total Grown				
Expense 1,630,274.84				
Expense	Total G · BINGO		13,200.00	95.5%
G999 - Uncategorized Expenses		1,630,274.84	1,674,350.00	97.4%
Total AE - PERSONNEL 517,665.56 570,291.00 90,8%	6999 · Uncategorized Expenses AE · PERSONNEL			
Total AE - PERSONNEL 517,665.56 570,291.00 90,8%				
BE - INTERIM OPERATIONS 107 - Office Expense 3,523.74 4,200.00 83,9% 108 - Telephone 9,682.19 12,000.00 64,7% 109 - Printing 1,294.00 2,000.00 64,7% 110 - Postage 2,483.30 2,500.00 99,3% 111 - Equip/Bidg Rental 808.25 111 - Equip/Bidg Rental 808.25 111 - Equip/Bidg Rental 0.00 8,688.00 0.0% 111 - Equip/Bidg Rental 0.00 8,688.00 0.0% 112 - Utilities 64,090.53 70,500.00 90,9% 113 - Repair & Maintenance 138 - Main Exhibit Hall R & M 3,094.93 1130 - Cloverleaf R & M 756.32 1130 - Arts & Crafts R & M 372.46 1135 - Frloral Building R & M 372.45 1136 - Grounds/General R & M 190.04 1133 - Equipment R & M 190.04 1134 - Equipment R & M 190.04 1134 - Equipment R & M 190.04 1134 - Equipment R & M 1,883.71 113 - Repair & Maintenance 0.00 50,000.00 93.0% 114 - General Supplies 19,809.94 23,000.00 86,1% 115 - Legal Notices 0.00 0.00 0.0% 117 - Parking 899.00 7,000.00 93.0% 118 - Travel & Training 899.00 7,000.00 12,8% 118 - Travel & Training 3,909.07 4,500.00 94.6% 121 - Professional Svcs. 14,426.00 4,500.00 94.6% 122 - Insurance & Bond 14,287.26 10,000.00 66,7% 122 - Insurance & Bond 14,287.26 10,000.00 66,7% 123 - Insurance & Bond 14,287.26 10,000.00 66,7% 124 - Car Allowance 2,600.00 3,900.00 66,7% 125 - Refunds & Svcs. 4,446.85 3,000.00 66,7% 125 - Refunds & Svcs. 4,146.58 6,000.00 61,7% 136.00 61,7% 137.86 Maintenance 2,600.00 3,900.00 66,7% 137.86 Maintenance 2,600.00 3,900.00 67.70 10,00% 120.00 110.4% 132 - Board Expense 3,291.06 6,000.00 61,7% 137.86 Maintenance 2,600.00 3,900.00 66,7% 137.86 Maintenance 2,600.00 3,900.00 66,7% 137.86 Maintenance 2,600.00 3,900.00 66,7% 137.86 Maintenance 3,408.85 3,000.00 61,7% 137.86 Maintenance 3,408.85 3,000.00 61,7% 137.86 Maintenance 3,408.85 3,000.00 61,7% 137.86 Maintenan	102 · O.P.E.	115,513.43	127,208.00	90.8%
107 - Office Expense	Total AE · PERSONNEL	517,665.56	570,291.00	90.8%
107 - Office Expense	BE · INTERIM OPERATIONS			
108 - Telephone 9,682.19 12,000.00 80,7% 109 - Printing 1,294.00 2,000.00 64,7% 110 - Postage 2,483.30 2,500.00 99.3% 111 - Equip/Bldg Rental 111A - Equipment Rental 806.25 111 - Equip/Bldg Rental 806.25 111 - Equip/Bldg Rental 0.00 8,688.00 0.0% 111 - Equip/Bldg Rental 0.00 8,688.00 72.5% 112 - Utilities 64,090.53 70,500.00 90.9% 113 - Repair & Maintenance 113B - Main Exhibit Hall R & M 3,094.93 113C - Cloverleaf R & M 756.32 113D - Arts & Crafts R & M 372.48 113E - Friendship Square R & M 55.14 113F - Floral Bullding R & M 1,683.71 113L - Equipment R & M 1,698.57 113H - Main Arena R & M 1,693.71 113L - Equipment R & M 24,907.51 113 - Repair & Maintenance - Other 0.00 50,000.00 93.0% 114 - General Supplies 19,809.94 23,000.00 86.1% 115 - Legal Notices 0.00 0.00 0.0% 117 - Parking 899.00 7,000.00 12.8% 118 - Travel & Training 3,909.07 4,500.00 86.9% 119 - Legal Fees 1,418.25 1,500.00 94.0% 112 - Professional Sves. 14,426.00 4,500.00 42.0% 121 - Professional Sves. 14,426.00 4,500.00 66.7% 122 - Insurance & Bond 14,287.26 10,000.00 66.7% 122 - Insurance & Bond 14,287.26 10,000.00 66.7% 123 - Insurance & Bond 14,287.26 10,000.00 66.7% 124 - Car Allowance 2,600.00 3,900.00 66.7% 124 - Car Allowance 2,600.00 3,900.00 66.7% 125 - Insurance & Bond 14,287.26 10,000.00 60.9% 124 - Car Allowance 2,600.00 3,900.00 66.7% 125 - Insurance & Bond 14,287.26 10,000.00 60.9% 124 - Car Allowance 2,600.00 3,900.00 66.7% 125 - Insurance & Bond 14,287.26 10,000.00 60.9% 124 - Car Allowance 2,600.00 3,600.00 66.7% 125 - Insurance & Bond 14,287.26 10,000.00 60.9% 125 - Insurance & Bond 14,287.26 10,000.00 60.9% 125 - Insurance & Bond 14,287.26 10,000.00 66.7% 1		3,523.74	4,200.00	83.9%
109 - Printing			·	
111 - Equipribidg Rental	109 · Printing	1,294.00	2,000.00	
111A - Equipment Rental 808.25 111 - Equip/Bidg Rental - Other 0.00 8,688.00 0.0%	110 · Postage	2,483.30	2,500.00	99.3%
111B - Armory Rental 806.25 111 - Equip/Bldg Rental - Other 0.00 8,688.00 0.0% Total 111 - Equip/Bldg Rental 6,301.03 8,688.00 72.5% 112 - Utilities 64,090.53 70,500.00 90.9% 113 - Repair & Maintenance 90.9% 113B - Main Exhibit Hall R & M 3,094.93 756.32 113D - Arts & Crafts R & M 327.48 756.32 113D - Arts & Crafts R & M 327.48 756.32 113D - Arts & Crafts R & M 372.45 756.32 113G - Grounds/General R & M 15,088.57 767.72 113H - Main Arena R & M 190.04 77.72 113J - Equipment R & M 1,683.71 77.72 113 - Repair & Maintenance 46,476.15 50,000.00 93.0% 70tal 113 - Repair & Maintenance 46,476.15 50,000.00 93.0% 114 - General Supplies 19,808.94 23,000.00 86.1% 15 - Legal Notices 0.00 0.00 0.00 116 - Gate Change 0.00 5,500.00 0.0%	111 · Equip/Bldg Rental			
111 - Equip/Bidg Rental - Other 0.00 8,688.00 0.0%				
Total 111 · Equip/Bldg Rental 6,301.03 8,688.00 72.5% 112 · Utilities 64,090.53 70,500.00 90.9% 113 · Repair & Maintenance 3,094.93 70,500.00 90.9% 113B · Main Exhibit Hall R & M 3,094.93 3,094.93 113C · Cloverleaf R & M 758.32 113D · Arts & Crafts R & M 327.48 113E · Flendship Square R & M 15.08 · S5.14 113F · Floral Building R & M 372.45 113G · Grounds/General R & M 15,088.57 113H · Main Arena R & M 15,088.57 113H · Main Arena R & M 180.04 113J · Barns R & M 1,683.71 113L · Equipment R & M 24,907.51 113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 93.0% 114 · General Supplies 19,808.94 23,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 93.0% 115 · Legal Notices 0.00 0.00 0.00 0.0% 0.0% 115 · Casa Change 0.00 5,500.00 0.0% 0.0% <th< th=""><th></th><td></td><td></td><td></td></th<>				
112 - Utilities	111 ⋅ Equip/Bldg Rental - Other	0.00	8,688.00	0.0%
113 - Repair & Maintenance 113B - Main Exhibit Hall R & M 756:32 113D - Arts & Crafts R & M 756:32 113D - Arts & Crafts R & M 756:32 113D - Arts & Crafts R & M 756:32 113G - Flrendship Square R & M 755:14 113F - Floral Building R & M 755:14 113G - Grounds/General R & M 750:14 113G - Grounds/General R & M 750:15 113H - Main Arena R & M 190.04 113J - Barns R & M 1,683.71 113L - Equipment R & M 24,907.51 113 - Repair & Maintenance - Other 0.00 Total 113 - Repair & Maintenance - Other 0.00 Total 113 - Repair & Maintenance 19,808.94 115 - Legal Notices 0.00 0.00 116 - Gate Change 0.00 0.00 117 - Parking 899.00 7,000,00 118 - Travel & Training 3,909.07 119 - Legal Fees 1,418.25 118 - Travel & Training 3,909.07 121 - Professional Svcs. 14,426.00 122 - Insurance & Bond 14,287.26 10,000.00 124 - O 125 - Private Mileage 008.84 1,000.00 124 - O 125 - Private Mileage 008.84 1,000.00 124 - O 125 - Private Mileage 008.84 1,000.00 126 - O 127 - Private Mileage 008.84 1,000.00 128 - O 129 - Private Mileage 008.84 1,000.00 120 - O 130 - O 131 - Advertising & P.R. 8,280.87 7,500.00 110,4% 132 - Board Expense 3,291.06 130 - O 130 - O 150 - O 151 - County Indirect Cost 18,165.00 160,000 17,7% 151 - County Indirect Cost 36,165.00 10,00%	Total 111 · Equip/Bldg Rental	6,301.03	8,688.00	72.5%
113B Main Exhibit Hall R & M 756.32 756.	112 · Utilities	64,090.53	70,500.00	90.9%
113C · Cloverleaf R & M 756.32 113D · Arts & Crafts R & M 327.48 113E · Frlendship Square R & M 55.14 113F · Floral Building R & M 372.45 113G · Grounds/General R & M 15,088.57 113H · Main Arena R & M 190.04 113J · Barns R & M 1,683.71 113 · Repair & Maintenance - Other 0.00 50,000.00 93.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 320.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3	113 · Repair & Maintenance			
113D · Arts & Crafts R & M 327.48 113E · Frlendship Square R & M 55.14 113F · Floral Building R & M 372.45 113G · Grounds/General R & M 15,088.57 113H · Main Arena R & M 190.04 113J · Barns R & M 1,883.71 113 · Repair & Maintenance - Other 0.00 50,000.00 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280	113B · Main Exhibit Hall R & M	3,094.93		
113E · Friendship Square R & M 55.14 113F · Floral Building R & M 372.45 113G · Grounds/General R & M 15,088.57 113H · Main Arena R & M 190.04 113J · Barns R & M 1,883.71 113L · Equipment R & M 24,907.51 113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 60.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Adv				
113F · Floral Building R & M 372.45 113G · Grounds/General R & M 15,088.57 113H · Main Arena R & M 190.04 113J · Barns R & M 1,683.71 113L · Equipment R & M 24,907.51 113 · Repair & Maintenance · Other 0.00 50,000.00 93.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 60.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4%				
113G · Grounds/General R & M 15,088.57 113H · Main Arena R & M 190.04 113J · Barns R & M 1,683.71 113L · Equipment R & M 24,907.51 113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 60.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,00				
113H · Main Arena R & M 190.04 113J · Barns R & M 1,683.71 113L · Equipment R & M 24,907.51 113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,408.85 3,000.00 113.6% 149 · Misc. Materials & Sv				
113J · Barns R & M 1,683.71 113L · Equipment R & M 24,907.51 113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,408.85 3,000.00 <		· · · · · · · · · · · · · · · · · · ·		
113L · Equipment R & M 24,907.51 113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.00 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.7% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58				
113 · Repair & Maintenance - Other 0.00 50,000.00 0.0% Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materialis				
Total 113 · Repair & Maintenance 46,476.15 50,000.00 93.0% 114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds			#0.000.00	0.001
114 · General Supplies 19,808.94 23,000.00 86.1% 115 · Legal Notices 0.00 0.00 0.0% 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 71.7% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%	•		50,000.00	0.0%
115 · Legal Notices 0.00 0.00 0.00 116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%	•		,	
116 · Gate Change 0.00 5,500.00 0.0% 117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%	• • • • • • • • • • • • • • • • • • • •	•		
117 · Parking 899.00 7,000.00 12.8% 118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
118 · Travel & Training 3,909.07 4,500.00 86.9% 119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 13.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
119 · Legal Fees 1,418.25 1,500.00 94.6% 121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materiais & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%			•	
121 · Professional Svcs. 14,426.00 4,500.00 320.6% 122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materiais & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
122 · Insurance & Bond 14,287.26 10,000.00 142.9% 123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materiais & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%	_		•	
123 · Private Mileage 608.84 1,000.00 60.9% 124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
124 · Car Allowance 2,600.00 3,900.00 66.7% 131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materiais & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%		•		
131 · Advertising & P.R. 8,280.87 7,500.00 110.4% 132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materiais & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
132 · Board Expense 3,291.06 6,000.00 54.9% 133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
133 · Dues, Licenses, Fees 3,406.85 3,000.00 113.6% 149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%				
149 · Misc. Materials & Svcs. 4,146.58 6,000.00 69.1% 150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%		3,406.85		
150 · Refunds 10,753.75 15,000.00 71.7% 151 · County Indirect Cost 36,165.00 36,165.00 100.0%	149 · Misc. Materials & Svcs.	4,146.58	6,000.00	
151 - County Indirect Cost 36,165.00 36,165.00 100.0%		10,753.75	15,000.00	
	151 - County Indirect Cost	36,165.00	36,165.00	100.0%
	153 · Petty Cash	0.00	200.00	0.0%

	Jul '99 - May '00	Budget	% of Budget
154 · RV Park 154A · RV Park Repair & Maint. 154B · RV Park Hotel/Motel Tax	237.51 1,145.74	1,000.00 1,000.00	23.8% 114.6%
Total 154 · RV Park	1,383.25	2,000.00	69.2%
Total BE · INTERIM OPERATIONS	259,235.66	286,653.00	90,4%
CE · FAIR OPERATIONS	•	·	
175 · Printing	13,284.19	11,000.00	120.8%
176 · Utilities	13,537.01	11,000.00	123.1%
177 · Gate Change	57,000.00	15,000.00	380.0%
178 · Parking	12,366.83	13,000.00	95.1%
179 · Professional Svcs.	43,794.53	30,000.00	146.0%
180 · Advertising	80,933.54	70,000.00	115.6%
181 · Refunds	457.00	1,000.00	45.7%
182 · Miscelianeous	21,753.49	8,000.00	271.9%
183 · Decorations	1,075.64	3,500.00	30.7%
184 · Equipment Rental	12,435.04	12,000.00	103.6%
185 · Horse Stall Rental	0.00	4,550.00	0.0%
186 · Restroom Service	18,784.59	20,000.00	93.9% 152.2%
187 · Repair & Maintenance	12,179.74	8,000.00	
Total CE · FAIR OPERATIONS	287,601.60	207,050.00	138.9%
DE · EXHIBITS/COMPETITIONS		0.500.00	22 224
211 · Awards FFA	2,913.00	3,500.00	83.2%
212 · Personnel FFA	837.51	1,000.00	83.8%
213 · Other FFA	403.83	1,500.00	26.9% 107.0%
221 · Awards 4-H	11,239.64	10,500.00 5,500.00	93.3%
222 · Personnel 4-H	5,132.50	3,600.00	91.3%
223 · Other 4-H	3,285.32 40,885.41	40,000.00	102.2%
231 · Awards Open Class	4,307.49	7,000.00	61.5%
232 · Personnel Open 233 · Other Open Class	1,399.31	4,000.00	35.0%
Total DE · EXHIBITS/COMPETITIONS	70,404.01	76,600.00	91.9%
EE · RODEO			
311 · Prize Money	52,000.00	52,800.00	98.5%
312 · Personnel	24,888.22	21,600.00	115.2%
313 · Stock Contract	20,882.75	19,500.00	107.1%
314 · Special Awards	420.00	1,000.00	42.0%
315 · Special Kid's Rodeo	1,472.63	2,000.00	73.6%
316 · Promotion	4,952.91	6,500.00	76.2%
317 ⋅ Materials & Supplies	7,350.04	4,000.00	183.8%
318 · Board Expense	3,163.95	6,000.00	52.7%
319 · Other (Fees & Dues)	3,586.26	2,000.00	179.3%
320 · Queen	5,090.87	3,000.00	169.7%
321 · Rental Equipment	6,325.00	5,000.00	126.5%
322 · Money Raising Projects 323 · Petty Cash	2,480.92 0.00	3,000.00 0.00	82.7% 0.0%
Total EE · RODEO	132,613.55	126,400.00	104.9%
GE · SHOWS & ENTERTAINMENT			
324 · Main Stage	90,276.00	80,000.00	112.8%
325 · Grounds Entertainment	64,160.13	65,000.00	98.7%
326 · Associated Costs-Main	39,189.75	31,500.00	124.4%
327 · Associated Costs-Grounds	10,133.24	11,000.00	92.1%
328 · Touch & See	2,187.25	2,000.00	109.4%
Total GE · SHOWS & ENTERTAINMENT	205,946.37	189,500.00	108.7%
HE · INTERIM ENTERTAINMENT 375 · Interim Shows	0.00	100,000.00	0.0%
Total HE · INTERIM ENTERTAINMENT	0.00	100,000.00	0.0%

	Jul '99 - May '00	Budget	% of Budget
IE · BINGO-EXPENSE			
401 · Personnel	0.00	0.00	0.0%
402 · Supplies	0.00	0.00	0.0%
403 · Mileage	0.00	0.00	0.0%
404 · Food	0.00	0.00	0.0%
405 ⋅ Advertising	0.00	0.00	0.0%
406 · Equipment Repairs	0.00	1,000.00	0.0%
407 · Operating Change	0.00	0.00	0.0%
408 · Dues, Licenses, Fees	0.00	0.00	0.0%
Total IE · BINGO-EXPENSE	0.00	1,000.00	0.0%
JE · CAPITAL OUTLAY			
510 · Purchase/Lease	54,265.50	56,000.00	96,9%
511 · Land Improvements	8,410.00	40,000.00	21.0%
512 · Bldg. & Structure	0.00	21,000.00	0.0%
513 · Equipment	64,536.87	20,300.00	317.9%
514 · Development Reserve	0.00	0.00	0.0%
515 · Horse Stalls	0.00	1,000.00	0.0%
Total JE · CAPITAL OUTLAY	127,212.37	138,300.00	92.0%
Total Expense	1,600,679.12	1,695,794.00	94.4%
et Income	29,595.72	(21,444.00)	(138.0)%

MINUTES

WASHINGTON COUNTY FAIR BOARD MEETING

MAY 3, 2000

<u>CONVENED</u>

4:30 PM

FAIR BOARD:

Chairman:

Lyle Spiesschaert

Member:

Sheila Day

Member:

Kathy Christy

Member:

Rich Vial

FAIR COMPLEX STAFF:

Executive Director:

Margaret Garza

Fair Manager:

Bill McKinley

Events Coordinator: Paige Payne

Paige Payne

Maintenance Lead:

Albert Flanagan Sr.

Maintenance:

Mike Wold

GUESTS:

Cody Feinauer

Rodeo Committee

John Baggott

OSU Extension Service

Dave Russell

Boosters

Bill Peterson

4-H Horse Committee

Dave Anderson

Oregonian

Chairman Lyle Spiesschaert called the meeting to order at 4:30 PM.

1.Consent Agenda: Margaret Garza gives report. Garza reviews, comments and explains the Fair Complex financial position for the months of March and April 2000.

Chairman Lyle Spiesschaert calls for a motion to accept the consent agenda. Rich Vial so moves, Sheila Day seconds, the motion passes.

Rich Vial asked to review the blue line copies of the premium books as he asked last year before printing, Paige Payne said she would provide copies. (copies were provided to fair board members before the departure of the fair board members)

2.Fair Organization's Report: Bill McKinley and Paige Payne give report. McKinley said all food concession contracts are due back by May 31st. There are still a few Personal and Professional services contracts yet to be signed and returned. McKinley still does not have a contract in hand for the Demolition Derby on Sunday of the Fair. McKinley talked

WASHINGTON COUNTY FAIR BOARD MINUTES MAY 3, 2000 PAGE TWO

to Roger Young of Yamhill Towing and has assured him again that they are enthusiastic about coming to the Washington County Fair and Rodeo. Yamhill Towing is in the process of gathering up the necessary logs to protect the arena walls from damage and to secure an interior "arena" where the cars collide. McKinley said he is waiting on just two rodeo contracts now. McKinley will be having his annual meeting with County Health Department and do our Fire Marshall "walk through" again before fair. The entertainment package is pretty much laid to rest. On Tuesday we have Ty Herndon, Wednesday, Curtis Salgado, Thursday, Johnny Limbo, Friday, Jerry Kilgore, Saturday, Oregon Trail Band and WAR, and Sunday, TBA (hispanic artist). Officer Alive ticket takers are restructuring but assure that they will be able to provide the quality service that they have in the past to the fair. McKinley mentioned that he has been looking for a new ATM provider since Bank of America does not provide the service anymore. McKinley said that he had contacted a California firm that could provide the machines, Rich Vial said he that knew of more than one local firm that could provide ATM services. Vial then gave McKinley the name and number of a local group that provides mobile ATM service. The speaker installation in the auction ring will be happening this month. A group from the Cattlemen's Association came out and signed off on the various remedies that was being looked at to solve the sound problems in the ring. What the office is waiting for now is a document of approval from the Cattlemen's Association indicating that they will expend the dollars so Columbia Sound can order and install the equipment. McKinley said that he has talked to Hillsboro City Parks with the intent of having them co-op the grading and graveling of the parking area just to the north of the ball diamonds. Russ Sterenberg said that he thought the city could provide assistance in leveling the area. Rich Vial mentioned a concern about kids playing on a scrap pile in the area further to the east of the parking area. Vial proposed "posting" the area (restricted, waiver of liability). Paige Payne said that she will bring in the premium books blue line for review. Payne said that they have been reviewed by the 4-H and Fair Superintendents. Vendor contracts are still coming in. We are hosting the talent show auditions May 21st in the Cloverleaf Building. Fair is going to extend from the 4-H Cloverleaf Building, some FFA and 4-H projects to go into the Armory. The Fair is are also going to have a train exhibit in the armory. Vial mentioned the problem with the electrical breakers tripping at the 4-H dance last year. Payne said that she would try to prevent that from happening this year. Payne said, with Jim Jordan close at hand, we should not be having a problem.

3.Rodeo Report: Cody Feinauer gives report. Feinauer wanted to make sure that any grading for parking would not upset the rodeo contestants parking area. Lyle Spiesschaert mentions that the area that we are grading will not affect the rodeo contestant parking. Feinauer said that they have sponsorship letters coming back. Feinauer wanted to be sure that any major construction or reconfiguration will not adversely affect the rodeo operation. Vial said that nothing is going to happen this year, and that it is unlikely that anything is going to happen next year no matter how fast this development process

WASHINGTON COUNTY FAIR BOARD MINUTES MAY 3, 2000 PAGES THREE

moves. Vial said further, if there are any projects in terms of upgrade that you and the committee are contemplating, you should bring them on. Garza said if there is anything that is hazardous in the rodeo area it should be addressed, development project or not. Feinauer said that the only major sponsor that has not come in is United Rentals, and that is according to Terry Amato. Amato told Feinauer that he is expecting the contract back from United Rentals tomorrow. One issue that has come up with the rodeo committee is the lighting in the arena. Feinauer said if you get an opportunity to come over about 9:30 PM or 10:00 PM you'd see how dark it is with dark spots on the arena floor. Spiesschaert said that the rodeo should be over by 9:00 PM and there's plenty of light at that time. Feinauer said that it usually is not a big deal, but some times it gets real dark at times. Feinauer said that only other thing is that the work parties are going to get started this coming Sunday and Monday and then for every week until fair. Garza mentioned that Feinauer should leave a note for Lisa DuPre' as to the work party schedule. Spiesschaert asked Feinauer about the rodeo drill team selection process. Feinauer said that he believes that the selection has already been made but has to talk to LaurieBenton to confirm that. McKinley said that he did get a call from the selection committee that they had selected the RC Riders team for this year. Spiesschaert asked if that could be confirmed. Feinauer said he would by next meeting. Sheila Day asked a question related to the rodeo minutes pertaining to hotel accommodations for the next NFR finals in Las Vegas. Feinauer stated that the rodeo committee preferred not to stay at the convention's anchor hotel and that the fair staff had inadvertently booked them there. Feinauer said that it had been all worked out now with fair staff, and that bookings have been made at the hotel that the rodeo committee preferred.

4.Booster's Report: Dave Russell gives report. Russell said in their last Booster's meeting they passed and agreed on two proposals. First, they agreed to provide up to one thousand dollars in the purchasing of plant materials for planting beds on the fair grounds. Garza thanked the Booster's for that contribution. Russell said, second, that the Tualatin Valley Garden Club got together and built thirty tables. They put on primer and two coats of paint. Russell said it looks like after the plant sale this weekend that they will be able to construct another thirty. Russell thanked the fair staff for "pre-fabing" and cutting the wood prior to the construction, and that made the construction go smoothly and quickly. With the addition of these new tables and the retirement of some of the unserviceable old ones, they still have more tables than last year. Russell then said the Booster's had been approached by the Hillsboro Chamber of Commerce to park cars for the Air Show as they have done in the past. He wanted to make sure that was not a problem for the fair board and staff for them to do it again this year. The offer by the Chamber to the Booster's was T-shirts, script and a pass to the show. Spiesschaert and Garza said there is no problem in them doing that. Spiesschaert said, in fact, that the Booster's efforts in helping park cars at the Air Show makes us look good. The thinking being if parking did not go well, the fair grounds would be blamed for it, even though it

WASHINGTON COUNTY FAIR BOARD MINUTES MAY 3, 2000 PAGE FOUR

would not have been our fault. Spiesschaert said the Booster's bring experience and professionalism that will enhance our image. Russell said the only other thing that we have been doing is taking inventory of their equipment, and upgrading it so it works better in this year's booth. We have contacted the sign company to provide us with another sign for the Booster's booth, of which half the cost of the sign appears to be covered by incoming donations.

5. 4-H Extension Update: John Baggott provides information. The livestock weigh-in for beef and swine has taken place, but not yet for sheep. Sheep weigh-in is scheduled for June 10th. June 1st is 4-H "all leaders" meeting that ties in getting ready for fair. 4-H Horse fair is scheduled for July 14-18. Cody Feinauer asked if they wanted to use the rodeo office again this year. Baggott said, yes. Spiesschaert said the Board was happy that the 4-H horse fair and the fair itself are closer together in time frame. Spiesschaert asked if we sponsored or paid for the judges. Baggott said no, that was totally separate. Spiesschaert said there was a question about Baggott's letter to Dan Aberg (president of the Hillsboro Chamber of Commerce) Sheila Day said that the letter Baggott wrote to Aberg in response to an earlier letter from 4-H horse committee member Gail Lodewick requesting funds from the Chamber did not to appear to clarify that we were not, or the 4-H were not, requesting any funding for putting on of the 4-H horse show. Baggott said since that letter, he has had two conversations with Dan Aberg and that neither the 4-H nor the fair were asking for any funds to aid in putting on the horse fair, and that was made perfectly clear to Aberg. Spiesschaert asks, "then we are not expecting any compensation from the Chamber in case it rains". Baggott said that is correct. Baggott conveyed to Aberg that the fair office would be dealing with the issues that came out of the change of date for the 4-H horse show. Bill Peterson said that they are still struggling to find judges. Peterson said that we typically get our judges in September and October, and with this schedule change, some of our judges could not make it. Garza asked how many judges are there? Paige Payne said six. Payne said they were able to get one to replace one that couldn't make it, so that 4-H Horse Fair is covered at this point with five out of six judges. Spiesschaert said this is one of the reasons that we developed a date policy. Spiesschaert said that the board has set the 4-H horse show dates for the year 2001. Peterson said that problems with air show dates could still happen again. Spiesschaert said that it was unlikely that it would happen again. Peterson said that they may have to get by with an uncertified judge, but we'll make it.

6.Maintenance Report: Albert Flanagan Sr. gives report. Flanagan mentions to Dave Russell that Kelly Goodin pre-fabed the dimensional lumber for the Booster's tables. Goodin is in the process of moving the Gazebo. Flanagan Jr. and Sr. have been helping Goodin in that project. Mike Wold has been on the road grader leveling off the ruts and holes that come with winter. Jim Jordan has been working on equipment. Garza mentioned the restitution workers are in sight daily and that their efforts have begun to

WASHINGTON COUNTY FAIR BOARD MINUTES MAY 3, 2000 PAGE FIVE

show throughout the grounds. Flanagan agreed. Spiesschaert said the grounds are looking better every day. Bill Peterson asked if the restitution people would be on the grounds during horse fair. Flanagan said no, that they will not be here on weekends or during the horse fair. As a precaution, Garza asked McKinley to inform Jose' Jaime at restitution that we will not be having workers here during horse fair. McKinley said he would convey that message. Spiesschaert asked if the electrical had been moved at the swine chute. Flanagan said the chute had been moved by Kelly Goodin, and that Jim Jordan would reconnect the electrical at the new location. Baggott mentioned aisle signage in the 4-H barn. Payne said that Goodin is working on putting metal frames for signs together to be used at fair time. Spiesschaert asked how big are these signs going to be. Baggott said, 11 x 17.

7.Old Business: (A) Policy Resolutions; deferred until the next board meeting.

8.New Business: (A) OFA meeting, Redmond, OR.; Bill McKinley gives report. The legislative strategy for OFA for this year's legislative session was laid out. It was nothing new since OFA President Denny Holmes discussed the plan a month ago during our Area One meeting here at the fair complex. The idea was to impound lottery money to a set, self-sustaining figure then sun-setting the lottery allocation with the county fairs then obtaining approximately \$50,000 per year, per fair from the interest. There appears to be strong legislative support for such a measure, but the Governor has indicated that he may veto it if it gets to his desk. McKinley further mentioned the financial problems at Deschutes County Expo and Fair. Vial said that's a shame because many are touting Deschutes as the model for development and the problems over there may hurt us here in the development process. McKinley mentioned the troubles at State Fair with the Director resigning amid much controversy. Spiesschaert mentioned that the joint meeting with the County Commissioners went well. Spiesschaert also said we have to go forward in unison with the Commissioners in advancing the development project. Sheila Day said we have a lot of allies in our community in our efforts here at the fair. Vial mentioned that the "all suites" concept is hurting us, where corporations are buying up blocks of time of over thirty days for over night accommodations and thus avoiding the lodging tax. This is not a good thing.

Bill Peterson mentioned that he really appreciated the fair board following through on its commitment in procuring the horse stalls. Peterson then asked if a plaque that mentioned that part of the money that bought these stalls came from 4-H horse kids that rented stalls be placed in the barn. Spiesschaert said to work with the board and staff on how we are going to do that, so that we can get the wording right.

After some discussion, Spiesschaert reaffirms the date of the next fair board meeting to be July 5th.

WASHINGTON COUNTY FAIR BOARD MINUTES MAY 3, 2000 PAGE SIX

Lyle Spiesschaert adjorns the regular meeting to go into executive session pursuant to ORS-192.610-192.690 to discuss personnel and real estate issues.

MINUTES APPROVED THIS 7TH DAY OF JUNE 2000

Bill McKinley Recording Secretary

Lyle Spiesschaert Chair

(Note: no changes to previous board minutes)

Washington County Fair & Rodeo **Associates Meeting** May 1, 2000

In Attendance: Brian A., Corey A., Mike B., Larry B., Jennifer B., Winnie D., Amber D., Beau

F., Cody F., Kelly G., Kevin G., Debbie H., Lynn H., Greg H., Sue K., Todd K., Yvonne L., Brian L., Paula M., Angela M., Gary M., Naomi M., Darron N., Kelly

N., Jenny O., Lonna P., Gary P., Duane S., Lacey T., Sandee W., Dale Z.

Absent/Excused: Laurie B.

Cody F. called the meeting to order at 7:00 p.m. at the Cloverleaf Building.

Old Business

A. Justin Sport Boot Award

Congratulations to Winnie Daniels!!! You deserve it Winnie! Thank you for all your hard work!

B. NFR Tickets

No NFR tickets yet. Hey, all you lucky winners - Keep bringing your check books!

C. Poker Ride

Flyers need to be posted throughout the area. Please post copies everywhere. Winnie acquired 2 more prizes and \$500 for the poker ride. We can use any and all prizes & volunteers! The Flying M has cabins. bunk house rooms, and camp sites, so make your reservations soon. We still need a docile, "bomb proof", horse for one our guests from KUPL.

Committee Reports II.

- A. Grounds- Work parties start NOW! Every Sunday at 10am and Monday at 6pm. Please bring your tools, paint brushes, coffee cans, paint thinner, etc.
- B. Parking/Security- We will have 4 deputies each night for security.
- C. VIP/BBQ- Pat would like to start ordering food, the menu is all ready. We need to get a trailer to haul all the food in.
- D. Special Kids/PR- See Poker Ride, above.

Washington County Fair & Rodeo Associate Meeting Minutes May 1, 2000 Page 2

- **E.** Marketing/Humane- Brian showed us the denim shirts that will be available. He is still trying to find a chiropractor. We have 2 doctors interested in volunteering there time.
- F. Queen- Everything's great.
- G. Drill Team- RC Riders will be our official drill team this year.
- H. Contracts/Awards- Still looking for awards.
- I. Sponsorship- Nothing at this time.
- J. Flyer- Lisa in the Fair Office has found a sponsor for the Flyer and the Day Sheets. We will no longer have to make copies before each performance. YEA!!!! Please sell ads for the Flyer. \$60 for a business card ad, \$300 for a half page. Contact Kelly with new ads. 647-0527.

III. New Business

A. No New Business

Larry B. made a motion to adjourn the meeting. Brian A. seconded the motion. The meeting adjourned at 7:40 p.m.

Next Associates meeting June 5th, **7:00pm**, at the Cloverleaf Building. Next Executive Session, May 15th, 6:30pm, at the Rodeo Museum. Next Work Party, May 15th, at the Rodeo Grounds.

Minutes submitted by Kelly Neal.

WASHINGTON COUNTY FAIR BOOSTERS

April 5th 2000 7:00 PM

Dave Russell - Pres. 503-648-4236 Bill Duerden - V Pres. Liz Cardiel - Sec. 503-648-6521

Minutes read by members and asked for comments. Member Ed Kristovich questioned and discussed with group about investing our monies in broker firm that does not keep money in the State and/or the community. It would seem that if we are to save money that we are going to use at the fairgrounds, that we would be investing with someone (broker, etc.) that would keep and invest the money locally. All money is not just in CD's, money is available by check writing. Al Goldman has gone with Edward Jones to get the best % rate for our money. Ed Kristovich said he would give \$400.00 in order to move monies to a local bank in Hillsboro. Dave Russell suggests that you can't bank much anymore and bank local. What about Columbia Community or West Coast Bank? And they are also investing outside state. Monies are tied to this rate for 2 years. Minutes are approved and accepted.

Treasurers Report: \$355.00 deposit from Pygora Goat Show and dispensed \$80.00 for food handlers license. Making a Balance of \$1585.66 + interest. There is \$5,000 to \$6,000 @ 5 3/4% avail to write checks (min. \$500.00 checks) on so there is money at our disposal. The rest is in about 7 3/4%.

Written communications:

From the Grittman's in Sisters Oregon, who have been supporters even though they can't physically be here. Note states "I do miss my hours in the food booth-many happy times were spent at the fairgrounds: a Booster at heart Lucy Grittman"

Fred Scheller presented a Oregon Health call to action in which there will be a meeting at Tuallity Health Education Center, April 19, 2000. Copies of this forum are passed to the members that are present.

Jose made contact with The Sign Co. (Ross Quivey) about making sign for booth.

Fair Board:

Sheila Day-Funding Request letter for landscape enhancement project. Requesting financial assistance from the Boosters. \$1000.00 would not be used for labor costs, but for the plant materials. Looking at permanent planting for beautification of grounds for year round activities. Motion: To provide \$1000.00 for materials/supplies for this landscape enhancement project.

Moved by Shelton Jones Seconded by Jose Cardiel

Lloyd Baron suggest a list of plants and Sheila will leave that up to Tualatin Valley Garden Club. Called for question: motion carried. All money will go through the fair complex, not Shiela Day personally.

David Russell-Tualatin Valley Garden Club is in process of doing a work party and build about 50 tables. Would like to ask Boosters for funding of \$750.00 to \$1000.00 for materials for the tables.

Motion: to give TV Garden Club \$750.00 to \$1000.00 for building materials for the tables.

Moved and 2nd - passed

Membership Committee: Liz Cardiel

New Members- Jim Godfrey has been very active in the fair for the past 15 years.

Lorena Roberts has been very active in the fair for the past 12 years.

Both these members even though they were not Boosters have been very supportive of what the Boosters stand for.

I will have membership numbers next month.

Ed Kristovich wants to know if we are able to handle 200+ members. Should we be recruiting? Possibly use one of the other buildings for meetings? If we had 200 members wouldn't we be a bigger face in front of the county or city if we had to go and talk to them? Need plans to develop more "boosting".

FAIR BOARD - Lyle: we are continuing with redevelopment. Have to deal with following: County property within City, Tri-Met, Port of Portland. Consulting firm hired. Question: Exactly what kind of facility do we need to do what needs to be done and how much land will it take to do that?

Past couple of years people have been coming to us to telling us this could be done for you and this is what you have left over. There is some thought that we do not have the square foot to spare. So we want to know this. Redevelopment Funds would need to come from different sources. Timeline not developed yet. Hopefully in June for that answer. Meeting with county commissioner and the Board are committed to get this done. Stay here on this facility, with an anchor event center or Main exhibit hall for year round use and that will probably be the very minimum to begin with. 3 things for funding: a) Private/Public venture b) Serial Levy or Bond c) Increase in the Hotel/Motel tax. Question from Fred Scheller about mortgaging the fair grounds. Answer: not allowed.

Hospitality Information Center Tent will be setup by the fair office, would the Boosters be willing to help staff this facility? This would be a great way to get new Boosters. Baby changing stations. The Boosters support this Hospitality Tent. We should appoint a committee or person to be in charge of working with towards this and membership. Request by Fairboard to setup and work with Hospitality Tent. Moved and seconded, passed. We need Programs that will attract more members.

Comments:

Jose and committee will be looking into new equipment and present the board with list. Working also with The Sign Co. for new signs. Need to have sign that says "food".

Horse arena - will we have one with roof? Not cost effective. Look at other fair grounds all around and you will find that they cannot afford them.

Talk to Bill McKinley about the water and fence problem behind the bus.

Receipt turned in for Margaret's baby gift. Many thanks to Kathy for buying the gift. Margaret will be back in a month working part time for 2 months.

Plant Sale 1st weekend in May. Please contact Dave Russell 648-4236 or Liz Cardiel 648-6521 to have items put on agenda so we can have a more productive meeting. Question brought up about Fair Entry Books-usually about the 15th of May, Boosters help by delivering-web site available-possibly publish a list for the ARGUS.

NEXT MEETING: May 3rd - 7:00 PM

WASHINGTON COUNTY FAIR BOOSTERS

David Russell - President Bill Duerden - Vice President Liz Cardiel - Secretary 648-6521 May 3, 2000 7:00 PM

Minutes of April were read by members. Moved & Seconded to accept the minutes as written.

Treasurers Report: Money spent for Beautification Project \$1,000.00. \$103.00 in membership dues deposited. \$610.00 in checking account. Garden Club will submit bill for bldg. material for new benches and/or tables for the fairgrounds. 30 tables will be ready by Plant Sale on May 5 & 6 and another 30 tables after the sale. Ed suggests that we keep an eye on the % rate at different area Banks.

No written communications.

Airshow: Chamber would like the Boosters to sell tickets for parking, like in the past. Margaret & Bill (Fair) would like us to consider this although they have just rented the area to the airshow and are out of the loop entirely. Their concern is that if the parking goes bad, who will be blamed? (The Fair Grounds). They thought if we would do it they would be pleased. We get a free pass, T-shirt & food script. Can we donate our time back to Boosters or does it go back to others? Right now not on list but we can suggest this to Chamber. Jackson Bottom & Beautification for the City is on the list along with others. Hillsboro Chamber of Commerce is the one spends that money on those committees. We could as Boosters go to the Beautification Committee to ask for the money for the fair grounds. We would be volunteers like any other volunteers. Questions of if we do volunteer are we going to be answering to too many people? Hillsboro Chamber will be in charge. Any profit made will be put back into the community through the Chamber. We will just be handling money as people come in to park. The fair grounds got more money from the rental of the area than they got from parking cars. The fair grounds will not be volunteering any of their f since fair is just 10 days away. The airshow is July 21 - 22 - 23. We park free. We park cars from 8 AM - 12 Noon with fold up at 2 PM. We just sell tickets. It is 3/10 of mile from Max to gate. Can we get enough volunteers? Talk to Cody Fineauer (Rodeo) about helpers. Also with Key Clubbers, ask Bill Duerden? There are questions that need to be answered by Chamber-Motorhomes, jaywalking, first aid, policing, etc. Don't forget to get and wear your vests. List of Volunteers to be called.

Motion: To proceed with parking project. Moved and 2nd - passed.

2nd thing we have done in the past is to deliver Premium Books. David has a copy of the list from last year. Kathy's Knit Corner is now on Main Street Hillsboro instead of Cornelius. Sign the Master List as to the area you would like to deliver to. Post Office, feed stores, Hanks, Libraries, etc. The Premium Books should be ready next week.

New Business:

Ross Quivey "The Sign Co." - new sign for Roof - Double Sided "FOOD" by Boosters

He is an active member through his \$25.00 business sponsor.

Keys for gate.

New Cooking Equipment: meeting with Tom, Ed, Jose, and Liz

Will we be maintaining prices, set prices with other venders.

Need little cart from Dale Scheller.

Ad was placed in the Argus and Friends by Ed Kristovich for new Boosters.

Change for booth: need enough so that we are not running around looking for it. Can check with Dairy Women.

NEXT MEETING WILL BE JUNE 7TH, 2000. 7:00 PM at Fair Office

WASHINGTON COUNTY FAIR BOOSTERS

David Russell - President-Bill Duerden - Vice President-Liz Cardiel - Secretary

WE ARE LOOKING FORWARD TO A GREAT TIME AT THE FAIR THIS YEAR AND WE ARE LOOKING FOR PEOPLE WHO WANT TO BE A PART OF FUN.

WE WILL BE INVOLVED WITH A HOSPITALITY TENT ALONG SIDE OF THE FAIR OFFICE, WHICH WE THINK WILL BE A GREAT WAY TO TELL PEOPLE ABOUT THE "BOOSTERS".

WE WILL ALSO BE DOING THE COOKING AGAIN IN BOTH THE BOOTH AND THE BUS AT BOTH ENDS OF THE RODEO ARENA. OUR SPECIAL BEING THE "HANDICAP KIDS RODEO", WHERE LAST YEAR "WASHBOARD WILLY" CAME TO PLAY FOR THE KIDS WHILE THEY ATE.

WE ARE PART OF THE NEW LOOK OF THE FAIR GROUNDS BY PROVIDING MONEY THAT WE HAVE EARNED FOR NEW PLANTS AND MATERIAL THAT WILL BE USED IN A YEAR ROUND BEAUTIFICATION PROJECT.

WE ARE PARKING CARS FOR THE AIRSHOW IN THE FAIRGROUNDS PARKING LOTS. WE GET A FREE SHIRT-PASS FOR AIRSHOW - FOOD SCRIPT. IT'S A GREAT WAY TO BE A PART OF THE FESTIVITIES OF THE ROSE FESTIVAL.

TO BE A PART OF FAIR CONSIDER MEMBERSHIP IN THE "FAIR BOOSTERS": YEARLY INDIVIDUAL MEMBERSHIP: \$ 6.00

Please include your name, address, and phone number.

YEARLY BUSINESS SPONSORSHIP: \$25.00

your company name will go on our wall of sponsors.
Please include your name, address, and phone number.

Please address your checks to Washington County Fair Boosters 873 NE 34th Ave. Hillsboro, Oregon 97124

If you have any questions about the "Boosters" you can contact: Liz Cardiel, Sec. @ 648-6521 or the Fair Office @ 648-1416

COME BE A PART OF OUR NEXT MEETING The FIRST WEDNESDAY of Every Month at 7:00 PM IN THE FAIR OFFICE

Mashington County FAIR COMPLEX

Facility Schedule June-2000

Thursday, June 01, 2000

Meeting Room

4-H Rabbit Meeting

Grandstand Arena Bronco Busters 4-H Horse Practice

Floral Building

Pioneer Heritage Academy

Saturday, June 03, 2000

Entire Grounds N.W. All Ford Swap Meet & Car Show

Sunday, June 04, 2000

Meeting Room

4-H Happy Hoppers Club

Grandstand Arena

Rodeo Sweethearts Riding

Grandstand Arena

4-H Horses Unlimited Practice

Monday, June 05, 2000

Main Exhibit

4-H Dog Class

Meeting Room

4-H Kids N' Canines

Grandstand Arena

4-H Ranch Riders Horse Club

Main Exhibit

A Polite Pooch Dog Training

Arts & Crafts Building Dog Training

Cloverleaf Building

Rodeo Board Meeting

Tuesday, June 06, 2000

Main Exhibit

4-H Paw Power Dog Club

Grandstand Arena

Sheriff's Posse Practice

Cloverleaf Building

Glencoe Football Bingo

Main Exhibit

The Pet Consultants

Wednesday, June 07, 2000

Main Exhibit

Beaverton High School

Floral Building

Oregon Retired Educators

Main Exhibit

A Polite Pooch Dog Training

Grandstand Arena

Jordan World Circus

Thursday, June 08, 2000

Main Exhibit Hall

Superintendents Meeting

Grandstand Arena

4-H Horse Gaming Practice

Saturday, June 10, 2000

Cloverleaf Building

Quincenera

Grandstand Arena

N.W. Pee Wee Rodeo

Arts & Crafts Building 4-H Rabbit Show

Main Exhibit Hall North Collectors West Gun Show

4-H Barn, Show

Tri-County Lamb Show

Sunday, June 11, 2000

Covered Show Ring 4-H Horse Practice

Main Exhibit Hall North Collectors West Gun Show

Grandstand Arena

N.W. Pee Wee Rodeo

Monday, June 12, 2000

Main Exhibit

A Polite Pooch Dog Training

Meeting Room

4-H Dog Class

Main Exhibit

4-H Kids N' Canines

Arts & Crafts Building Dog Training

Tuesday, June 13, 2000

Main Exhibit

The Pet Consultants

Main Exhibit

4-H Paw Power Dog Club

Grandstand Arena

Sheriff's Posse Practice

Arts & Crafts Building Dynomutts 4-H Club

Cloverleaf Building

Glencoe Football Bingo

Wednesday, June 14, 2000

Main Exhibit

A Polite Pooch Dog Training

Arts & Crafts Building Kitten Crew 4-H Club

Thursday, June 15, 2000

Meeting Room

4-H Rabbit Meeting

Large Show Ring 4-H Silver Shadows Horse Club

Friday, June 16, 2000

Grandstand Arena

Creekside Fillies 4-H Horses

Saturday, June 17, 2000

Arts & Crafts Building Estate Auction

Covered Show Ring N.W. Holland Lop Club Rabbit Show

Quadrant

ATV Training

Cloverleaf Building

Wedding Reception

Floral Bldg. & Grounds Dachshund Club Earth Dog Trials

Main Exhibit-South

Martial Arts Tournament

Sunday, June 18, 2000

Large Covered Show 4-H Horse Practicce

Grandstand Arena Willamette Valley Herding Club

Floral Bldg. & Grounds Dachshund Club Earth Dog Trials

Monday, June 19, 2000

Friendship Square

A Polite Pooch Dog Training

Main Exhibit

4-H Kids N' Canines

Arts & Crafts Building Dog Training

Main Exhibit

Waggin' Masters 4-H Dog Club

Main Exhibit

4-H Dog Class

Tuesday, June 20, 2000

Main Exhibit

The Pet Consultants

Cloverleaf Building

Glencoe Football Bingo

Grandstand Arena

Sheriff's Posse Practice

Friendship Square

Dynomutts 4-H Club

Main Exhibit

4-H Paw Power Dog Club

Wednesday, June 21, 2000

Main Exhibit

A Polite Pooch Dog Training

Grandstand Arena

4-H Silverados Horse Club

Thursday, June 22, 2000

Grandstand Arena

4-H Horse Gaming Practice

Grandstand Arena

4-H Ranch Riders Horse Club

Saturday, June 24, 2000

Main Exhibit

Rocky Mtn. Elk Foundation Banquet

Grandstand Arena

Bronco Busters 4-H Club

Grandstand Arean

4-H Silver Shadows Horse Club

Cloverleaf Bldg.

Family Reunion

Grandstand Arena

4-H Horse Gaming Practice

Covered Show Ring

Horses Unlimited 4-H Clinic

Sunday, June 25, 2000

Grandstand Arena

4-H Horses Unlimited Practice

Grandstand Arena

Rodeo Sweethearts Riding

Meeting Room

4-H Happy Hoppers Club

Monday, June 26, 2000

Arts & Crafts Building Dog Training Main Exhibit

4-H Kids N' Canines

Main Exhibit

A Polite Pooch Dog Training

Tuesday, June 27, 2000

Grandstand Arena

Sheriff's Posse Practice

Arts & Crafts Building Dynomutts 4-H Club

Main Exhibit

The Pet Consultants

Cloverleaf Building

Glencoe Football Bingo

Main Exhibit

4-H Paw Power Dog Club

Wednesday, June 28, 2000

Grandstand Arena

4-H Silverados Horse Club

Main Exhibit

A Polite Pooch Dog Training

Covered Show Ring

4-H Silver Shadows Horse Club

Thursday, June 29, 2000

Floral Building

Airshow Committee Meeting

Cloverleaf Building

4-H Camp Orientation Night

Friday, June 30, 2000

Entire Complex

Happy Days



May 22, 2000

Dear Washington County Fair Superintendent,

The 2000 Washington County Fair & Rodeo is quickly approaching. We would like to invite you to a Fair Superintendent dinner (hosted by the Washington County Fair Board) and a pre-fair meeting:

> Fair Superintendent Dinner & Meeting June 8, Thursday (6pm dinner/7pm meeting) Main Exhibit Hall South Washington County Fair Complex

Please RSVP at 648-1416

Meeting Agenda:

7:00

2000 Fair information Review of the Emergency disaster plan Payment procedure for Judges and Superintendents Concerns & Questions

7:25-8:30

The Extension office staff and the 4-H superintendents will meet in the Exhibit Hall South during this time.

The open Class Fair Superintendents will also meet during this time in the Floral Building

We look forward to seeing you at the Dinner and the Meeting. Additionally a ton of gratitude and appreciation.

Sincerely,

Paige M. Payne **Event Coordinator** Washington County Fair & Rodeo



Margaret ? Staff,

I just wanted to thank you for sending the last reinbursement cheek so quickly after our conversation. I know there was some miscommunication and hopefully for everyone's sake, all of the kinks' will get worked out! (you know what I mean!)

I had a lot of fun lost year and that opportunity gave me memories, skills and contacts that have I will continue to benefit me for years to come, you are a great staff to work with. I wish you the best will the baby. Happy direct deapers!! Involve



Photos by BRENT WOJAHN/THE OREGONIAN

Brother Speed member Phil Wagner of Forest Grove gets a letter of apology from Tigard police and a \$2,000 check after officers denied him entrance last summer to the Festival of Balloons for being a gang member. Wagner and his lawyer, Spencer Neal, argued that Brother Speed is a club, not a gang.

One Brother Speed gets apology letter from Tigard chief

After being turned away from the Festival of Balloons two years in a row, Phil Wagner sues and wins

> By DAVID R. ANDERSON THE OREGONIAN

Phil Wagner knows most people wouldn't open their doors to him.

He's big. His bushy goatee and hair explode around his face. Think Robert DeNiro gone to seed.

And, of course, there's the winged death's-head on the back of Wagner's jacket.

But none of that, not even his membership in the Brother Speed Motorcycle Club, is a reason to shut the Forest Grove man out of the Tigard Festival of Balloons.

So the city of Tigard has agreed to settle a federal civil-rights lawsuit that Wagner's attorney filed against police after Wagner was escorted out of the festival last year because police believed he was a gang member.

Wagner will get \$2,000. His attorney, Spencer Neal, will get about \$13,000 in fees. Police will agree to stop enforcing a policy of excluding people wearing what they believe are gang insignia. Tigard police are reviewing what their policy will be regarding suspected gang members at public events, said spokesman Jim Wolf.

And Tigard Police Chief Ron Goodpaster will give Wagner a written apology: "Chief Goodpaster of the Tigard Police Depart-ment recognizes that Phil Wagner of the Brother Speed Motorcycle Club has the right to wear his motorcycle club insignia to any event open to the public. The chief apologizes for any previous misunderstandings regarding this right and has now reminded his officers of The case doesn't establish any legal precedent because it was settled out of court, and Neal, who specializes in cases against police departments, doesn't think other police agencies will learn from what he called Tigard's mistake. He's fighting similar cases against Portland and Keizer.

In Portland, a Brother Speed member is suing over his designation as a gang member and the Portland police gathering information on members, including writing down their license plate numbers. In Keizer, a member of the Gypsy Jokers motorcycle club is suing because police told him to take off his colors or leave a community policing meeting.

Portland Police Detective Sgt. Mike Hefley said he doesn't think police can keep people out of public events based on how they're dressed. However, organizers of private events, such as Cinco de Mayo at Tom McCall Waterfront



This is the Brother Speed Motorcycle Club insignia, what members call its colors.

Park, can ask police to remove people they don't want attending, including suspected gang members

Washington County prohibits persons wearing what is considered gang attire from entering the Washington County fairgrounds in Hillsboro, said Sgt. John Landon, head of the Washington County interagency gang enforcement team, of which Tigard is a member. He said he considers Brother Speed to be a criminal gang, which he defines as three or more individuals who engage in criminal activity to further their own interests and have a symbol or name.

Landon said he was not familiar with Wagner's case, but said police fear that persons wearing gang colors will attract the attention of rival gang members. Such situations sometimes turn violent.

Each of the past two years, Ti-

gard police have escorted Wagner out of the early summer festival at Cook Park because they believed he was a gang member. Last year, Wagner took an attorney and witnesses along.

nesses along.

"I really take offense to being called a gang member, because it's not a gang, it's a club," Wagner said.

The attorney representing the city, Robert S. Wagner, said he and Goodpaster could not comment because of the possibility of other club members filing lawsuits.

Phil Wagner, 45, says he's not that much different from average folks. He drives a Volvo tractortrailer for a Cornelius company. He's married and has three children, ages 15, 18 and 23.

He's been riding Harleys for about 21 years and joined the Hillsboro chapter of the club two years ago. His brothers in the club named him Magoo because he doesn't see that well at night.

The case is a classic example of police authorities stifling free speech, Neal said. Wagner has a more down-to-Earth reaction of wearing the club insignia.

"I'm not taking my colors off for anybody, I don't care who it is," Wagner said. "It ain't right. If they'll do it to me, they'll do it to other people."

Wagner has plans for the \$2,000. Half will go to the club, half to fixing up his 1990 Harley-Davidson Fat Boy motorcycle.

Wagner has a special place in mind for Goodpaster's letter of apology.

apology.
"I'm going to hang it in the club-house so everybody can see it."

You can reach David Anderson at 503-221-4388 or by e-mail at davidanderson@news.oregonian.com.