

# **NOTICE OF MEETING**

## **Washington County Fair Board**

Washington County Fair Complex  
Cloverleaf Building  
873 NE 34<sup>th</sup> Ave, Hillsboro OR 97124  
Wednesday, October 1, 2014  
4:30 p.m. to 6:00 p.m.

The Washington County Fair Board will hold its regular monthly meeting on Wednesday October 1, 2014 at 4:30 p.m. in the Cloverleaf Building at the Washington Fair Complex. 873 NE 34<sup>th</sup> Ave, Hillsboro, OR 97124.

Meetings are recorded.

Agenda & Meeting Procedures are attached

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In compliance with the Americans with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting.

# FAIR BOARD MEETING PROCEDURES

## Washington County Fair Board of Directors 873 NE 34<sup>th</sup> Avenue, Hillsboro, OR 97124

### Fair Board

Erin Wakefield, President  
Don McCoun, Board Member  
Betty Atteberry, Board Member

Bill Ganger, Board Member  
Gary Seidel, Board Member

Andy Duyck, County Commissioner  
& Board Member  
David Vilalpando, Board Member

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The Washington County Fair Board is comprised of seven members appointed by the Board of County Commissioners. Each Fair Complex Board member is appointed for a three-year term.

The primary function of the Fair Board is to oversee the planning, preparation and production of the annual County Fair.

In compliance with the American with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting

All meetings are recorded.

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### Current Meeting Schedule

Unless otherwise noted, Fair Board Meetings are held the first Wednesday of every month at 4:30 p.m. in the Floral Building at the Washington County Fair Complex, 873 N.E. 34th Avenue, Hillsboro, Oregon 97124.

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### Regular Business Meetings

Regular business meetings are the time during which the Fair Board will consider the items published in their Board Agenda at the times noted above.

Generally, Board Meetings are scheduled to last no longer than two hours. At the discretion of the Board Chair, agenda items may be deferred to a later date if more discussion or consideration is required.

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### Quorum

To take formal action on any agenda item, at least four (4) Board members must be present. Once a quorum is established, at least a majority of these members present must vote in the affirmative to move an action or motion. The Board can still conduct business and discuss agenda items without a quorum present. However, no formal action can take place until a quorum of the Board is in attendance.

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## **Once the Regular Business Meeting Begins**

The Fair Board's formal meetings typically include the following elements:

1. **Call to Order:** At the start of the Board meeting, the Chair (or Vice Chair) of the Board will call the meeting to order. All matters noticed and listed on the agenda, in any category, may be considered for action in any order at the discretion of the Board Chair. Items not so noticed may be discussed at the discretion of the Board Chair, but cannot be considered for action.
2. **Oral Communications 1:** This is the time when members of the audience may step forward to address the Board. This opportunity is time-limited to two (2) minutes per individual. The maximum time for this Oral Communications period is ten (10) minutes. Another (longer) oral communication opportunity is available at the end of the agenda for those who need longer than two minutes. Speakers may select only one oral communications opportunity. Those providing written testimony are requested to provide 10 copies.
3. **Consent Agenda:** The items on the Consent Agenda are considered routine and will all be adopted in one motion unless a Board member requests, before the vote on the motion, to have the item considered separately. If any item is removed from the Consent Agenda, the Chair will indicate when it will be discussed in the regular agenda.
4. **Regular Agenda Items:** Unless otherwise noted, regular agenda items will follow in the order listed on the agenda.
5. **Oral Communications 2:** As noted above, this is the second opportunity for the public to address to Board if more than two (2) minutes is needed. This opportunity is time-limited to five (5) minutes per individual. The maximum opportunity for this Oral Communications period is thirty (30) minutes.
6. **Adjournment:** At the conclusion of the items on the Board's agenda, the Board Chair will formally conclude the Board's regular business

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## **Meeting Protocol**

The Fair Board welcomes public attendance and participation at its meetings. Anyone wishing to speak on an agenda or non-agenda item at a regular business meeting should feel free to do so. In doing so, the Board asks that the following guidelines be observed:

1. Please follow sign-in procedures located on the table by the entrance to the meeting room.
2. When your name is announced, please be seated at the table in front and state your full name, address and organization represented, if any, for the record.
3. Groups or organizations wishing to make a presentation are asked to designate one spokesperson in the interest of time and to avoid repetition.

4. When more than one citizen is heard on any matter, please avoid repetition in your comments. Careful attention to the previous speaker's remarks will be helpful in this regard.

# **Washington County Fair Board Meeting Agenda**

Washington County Fair Complex Cloverleaf Building

Wednesday, October 1, 2014

4:30 p.m. to 6:00 p.m.

155 N. First Ave, Hillsboro, OR 97124

## **Fair Board**

Erin Wakefield, President  
Don McCoun, Board Member  
Betty Atteberry, Board Member

Bill Ganger, Board Member  
Gary Seidel, Board Member

Andy Duyck, Board Member  
Vacant, Board Member

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### **A. Call to Order**

### **B. Oral Communications I**

This is the time when members of the audience may step forward to address the Board. This opportunity is time-limited to two (2) minutes per individual. The maximum time for this Oral Communications period is ten (10) minutes. Another (longer) oral communication opportunity is available at the end of the agenda for those who need longer than two minutes. Speakers may select only one oral communications opportunity. Those providing written testimony are requested to provide 10 copies.

### **C. Approval of Minutes**

1. September 2014 Fair Board Meeting Minutes

### **D. Reports**

1. Financial Report(s). June 2014 & July 2014
2. 4-H Update

### **E. Old Business**

1. County Fair 2014
2. Educational Fund Update

### **F. New Business**

1. County Fair 2015
2. Other, if any

### **G. Other Matters of Information**

1. County Administrative Office Update, if any
2. Other, if any

### **H. Oral Communications II**

As noted above, this is the second opportunity for the public to address to Board if more than two (2) minutes is needed. This opportunity is time-limited to five (5) minutes per individual. The maximum opportunity for this Oral Communications period is thirty (30) minutes.

### **I. Adjourn**

**Minutes**  
**Washington County Fair Board**  
**Wednesday, September 3, 2014**

**Convened:** 4:30 pm

**FAIR BOARD:**

President Erin Wakefield  
Board Member Don McCoun  
Board Member David Villalpando  
Board Member Andy Duyck

Board Member Bill Ganger  
Board Member Gary Seidel  
Board Member Betty Atteberry

**STAFF:**

Leah Perkins-Hagele, Fairgrounds Manager  
Nancy Karnas, Fair Assistant  
Sia Lindstrom, Senior Deputy County Administrator

**A) Call to Order**

1) President Wakefield called the meeting to order at 4:30 p.m. and welcomed new member David Villalpando to the board. Wakefield noted members Duyck, Seidel, Atteberry and McCoun were present along with Staff. She noted Board Member Ganger was not present. President Wakefield also welcomed Senior Deputy County Administrator Sia Lindstrom to the meeting and asked her to briefly introduce herself as the new liaison to the board replacing Rod Rice who has retired.

**B) Oral Communications 1- NONE**

**C) Approval of Minutes**

1) President Wakefield called for a motion to accept the July minutes. Board Member Seidel moved to approve the minutes as presented, a second by Member McCoun. Wakefield asked if there was any discussion, and called for the vote.

**Motion by Board Member Seidel to approve the July Minutes as presented. 2<sup>nd</sup> by Board Member McCoun Motion carried 6-0.**

**D) Reports**

- 1) **Financials** – Fairgrounds Manager Leah Perkins-Hagele stated the financials were available for June but they were left in the office unfortunately. She stated she would email the report out. Perkins-Hagele stated that the July financials are still being processed as several bills are still coming in and staff did take some time off in August. She stated those should be getting finalized for the next meeting.
- 2) **4-H Update** –Fairgrounds Manager Leah Perkins-Hagele stated she met with Pat Willis that morning and was expecting him tonight but he may not have remembered the meeting had to be held off site. She stated both fairs went well for 4H and she has a more detailed report she will go over during the fair update. Perkins-Hagele stated that the plans for Horse Fair are being made already for next year with a change to having it held earlier to assist the regular Fair in having more time to set up. Perkins-Hagele stated that the Horse groups would like the board to participate in the potluck instead of providing the breakfast. President Wakefield agreed that this earlier date would be easier to commit to than the current schedule. Board Member Seidel asked if the BBQs the livestock group uses are available to cook for the event. Perkins-Hagele stated that yes those are owned by the fair so they can be used.

## **Board Member Ganger joined the meeting in progress**

### **E) Old Business**

- 1) County Fair 2014** –Fairgrounds Manager Leah Perkins-Hagele provided an overview of the 2014 fair event. Perkins-Hagele stated that the weather was a factor during setup but turned to warm and sunny for the actual event. She stated that attendance and parking were both up over the prior year with a new record of 110,287 patrons going through the actual turnstiles. She added that Thursday’s attendance has continued to decline which has been a decade long trend, staff is brainstorming on ideas to increase attendance. Perkins-Hagele added that Sunday saw over forty thousand people attend, but the crowds transitioned throughout the day so the grounds didn’t seem chaotic. Perkins-Hagele stated that the carnival continued to increase in sales up 10% over 2013 and presale was up 24%. Perkins-Hagele stated that the sponsored Arena event did moderately well for the Friday night event but did not sell out. She explained that because of the concert the Draft Horse show was scheduled for Saturday to not compete for ticket sales. She stated that the Mexican Rodeo for Sunday was heavily advertised but will be a loss. Board Member Villalpando stated that often the public would prefer to pay more for a well-known performer and full show than a cheap ticket with local or unknown talent. He would like to be involved in future planning of events geared toward the Latino community. Board Member Duyck questioned if the fair is competing with itself by trying to hold these Arena events. Perkins-Hagele stated that she has been considering some other possible configurations for the layout of the arena which could house other entertainment options. President Wakefield suggested an interactive mutton busting event that several of her coworkers have been known to drive hours to attend fairs to participate in. Perkins-Hagele agreed that is an option that can be looked into by finding the right company. Perkins-Hagele stated that the concerts appeared to go well but didn’t have final information for those events yet. She stated the radio group has expressed interest in returning for another Stars and Guitars event in the future but with next year’s dates being later they are unsure if it will happen for next fair. Perkins-Hagele stated that beverage sales were up 88% over last year and 41% since the program began in 2009. She stated that the Alcohol provider sales also increased gross sales by 35% and with the new rate the fair’s portion grew 58%. She added that overall booth sales went well and food concessions were up in revenue 17%. Perkins-Hagele stated she will report on the livestock exhibits in the next meeting when more information is available. She referred the board to the 4H report that was provided for information on their exhibit numbers and how they used their funds. Perkins-Hagele stated that Pat Willis has notified her that the program would like to request a larger fund amount for their program next year. Board Member Duyck suggested the participants consider partnering with the Educational Fund to raise funds that would assist the program with a grant. Perkins-Hagele suggested to Willis that they look into grants and other types of sponsorships to cover those expenses or look at a way to reduce costs. President Wakefield provided a recap of the Ignite presentations that the Intel volunteers mentored several 4H members in. Perkins-Hagele added the feedback she got from the kids was they were really proud of their presentations. Perkins-Hagele stated that the exhibitor campground had severe issues this year particularly with the adults who were violating the rules of the campground. She detailed events of excessive drinking by adults, minors with alcohol, and ultimately an altercation where a firearm was brandished toward the campground supervisor among others. Perkins-Hagele recommended that at this time the campground be discontinued for fair until an appropriate facility with ordinances can be put in place. Board Member McCoun made the motion to discontinue the overnight exhibitor campground, Board Member Duyck seconded. Board Member Atteberry asked who stays in this campground. Perkins-Hagele stated the majority are 4H members with some FFA and a few open class livestock exhibitors. Perkins-Hagele added that former member Dan Logan stated that in his opinion the majority of the exhibitors reside in close proximity of the fairgrounds and it isn’t essential to have them stay onsite.

**Motion by Board Member McCoun to discontinue the Overnight Exhibitor Campground. 2<sup>nd</sup> by Board Member Duyck. Motion carried 7-0.**

President Wakefield asked the members for any feedback they may have had about the fair this year. Board Member Seidel stated he noticed a lot of people standing outside the arena in viewing areas watching the show. He guessed the price may have been too high for the event. Board Member Atteberry stated the new wine pavilion was fantastic she noticed the area was very well attended most of the time. Perkins-Hagele agreed that it was well received by the sponsors and she received great feedback from others as well. Board Member Ganger commented that the coffee was a great hit and hoped to see it as a rotary basket donation. Board Member Seidel suggested that breakfast serving may start earlier, a request from some of the kids. President Wakefield stated that she is hoping to begin updating the phone App earlier to add more features. Board Member Villalpando added he felt it was a great fair and is very grateful to be a part of the board. Board Member Duyck added that the decision to move the VIP dinner to the steak fry was a brilliant move and helped both organizations.

- 2) **Educational Fund Update-** Fairgrounds Manager Leah Perkins-Hagele stated that the project manager Sara began working on the sound system project the day before. She stated the project is going out to bid which will not be a quick process. Board Member McCoun asked if there will always be so many hoops to jump through when raising funds to improve anything on the fairgrounds. Board Member Duyck stated that policy is being developed to facilitate how this is processed in the future. Senior Deputy County Administrator Lindstrom stated that this is a process of marrying the procurement rules and regulations the County must follow with the needs of the fair. She stated the standards the County has in place are there for a reason and will benefit the fair as well. Perkins-Hagele added that the tax forms are due soon for the fund and she will be working with the CPA that donates their time for that.

**Board Member McCoun excused himself to attend a prior engagement**

**F) New Business- NONE**

**G) Other Matter of Information**

- 1) **County Administrative Update** – Fairgrounds Manager Perkins-Hagele stated she had no update at this time. She stated she met with Senior Deputy County Administrator Lindstrom today and she is just getting to know the very rich history of the fair. Perkins-Hagele stated as she has updates she will inform the board.
- 2) **Other-** Board Member Ganger announced local FFA student Curt Herman has earned his American FFA Degree. Perkins-Hagele stated that he will also most likely qualify for the OFA travel grant if he applies. Board Member Seidel offered to cover the airfare for the student’s trip.

**H) Oral Communications 2-NONE**

**I) Adjourn**

- 1) With no further business before the Board, President Wakefield adjourned the meeting at 6:04 p.m.

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**Leah Perkins-Hagele**  
**Recording Secretary**

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**Erin Wakefield**  
**Board President**



**County of Washington**

**Washington County Fair Complex  
873 NE 34<sup>th</sup> Avenue  
Hillsboro, Oregon 97124  
Phone: (503) 648-1416  
Fax: (503) 648-7208  
lperkins@faircomplex.com  
www.faircomplex.com**

## **MEMORANDUM**

**Date:** September 29, 2014

**To:** Washington County Fair Board

**From:** Leah E. Perkins-Hagele, Fair Complex Manager

**Re:** Financial Reports

The monthly financials for FY 13/14 through June 2014 are attached & the July 2014 will be available at the meeting.



# Monthly Financial Report

Washington County

## Washington County

Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	JUL-13	AUG-13	SEP-13	OCT-13	NOV-13	DEC-13	JAN-14	FEB-14	MAR-14	APR-14
<b>Intergovernmental Rev</b>										
41025 Transient Lodge Tax	\$ -	\$ (6,967.22)	\$ (11,039.70)	\$ (84,775.99)	\$ (13,953.40)	\$ (9,734.60)	\$ (47,844.90)	\$ (19,383.90)	\$ (5,876.30)	\$ (60,122.20)
43156 Dept Ag Lot. Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (50,963.61)	\$ -	\$ -
<b>TOTAL</b>	<b>0.00</b>	<b>(6,967.22)</b>	<b>(11,039.70)</b>	<b>(84,775.99)</b>	<b>(13,953.40)</b>	<b>(9,734.60)</b>	<b>(47,844.90)</b>	<b>(70,347.51)</b>	<b>(5,876.30)</b>	<b>(60,122.20)</b>
<b>Charges for Seives</b>										
44511 Camping Fees	\$ (4,090.00)	\$ -	\$ (60.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44512 Friday Arena Event	\$ (14,247.00)	\$ 225.00	\$ (205.13)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44513 Sunday Arena Event	\$ (22,541.00)	\$ 225.00	\$ (205.13)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44514 Comm Booth Rent	\$ (82,140.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44515 Parking Fees	\$ (75,120.82)	\$ -	\$ 140.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44517 Sponsorship Fees	\$ (37,095.00)	\$ (2,474.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44518 Carnival Fees	\$ (182,450.20)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44522 Entry Fees	\$ (2,148.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44526 Sat. Arena Event	\$ (20,354.00)	\$ 225.00	\$ (205.13)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44527 Thurs. Arena Event	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>(440,186.02)</b>	<b>(1,799.00)</b>	<b>(535.39)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Miscellaneous Revenues</b>										
48195 Reimburse of Exp	\$ (3,520.00)	\$ -	\$ -	\$ (330.00)	\$ -	\$ -	\$ -	\$ (40.00)	\$ -	\$ -
48205 Concessions	\$ (125,869.28)	\$ (5,464.02)	\$ (20,979.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
48225 Other Misc Rev	\$ (2,533.00)	\$ (1,257.57)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>(131,922.28)</b>	<b>(6,721.59)</b>	<b>(20,979.00)</b>	<b>(330.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(40.00)</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>(572,108.30)</b>	<b>(15,487.81)</b>	<b>(32,554.09)</b>	<b>(85,105.99)</b>	<b>(13,953.40)</b>	<b>(9,734.60)</b>	<b>(47,844.90)</b>	<b>(70,387.51)</b>	<b>(5,876.30)</b>	<b>(60,122.20)</b>
<b>Personal Services</b>										
51105 Wages & Salaries	\$ 9,484.68	\$ 12,764.74	\$ 12,749.30	\$ 12,764.66	\$ 19,270.20	\$ 12,887.80	\$ 12,887.82	\$ 12,887.86	\$ 12,887.85	\$ 12,887.81
51110 Temporary Salaries	\$ 4,989.18	\$ 9,580.97	\$ 3,173.04	\$ 1,545.84	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51115 Overtime/Other Pay	\$ 294.26	\$ 3,604.02	\$ 156.66	\$ -	\$ 64.95	\$ -	\$ 151.30	\$ 5,397.10	\$ -	\$ -
51125 FICA	\$ 1,122.94	\$ 1,975.93	\$ 1,221.12	\$ 1,085.83	\$ 1,471.08	\$ 976.85	\$ 980.74	\$ 969.16	\$ 969.11	\$ 969.20
51130 Workers Comp	\$ 101.07	\$ 156.48	\$ 82.57	\$ 66.20	\$ 74.51	\$ 49.76	\$ 49.69	\$ 49.77	\$ 49.76	\$ 49.72
51135 Employer Paid Work	\$ 14.98	\$ 26.96	\$ 11.09	\$ 9.63	\$ 10.45	\$ 6.02	\$ 5.40	\$ 6.87	\$ 7.27	\$ 6.53
51140 Pers Contribution	\$ 1,451.20	\$ 2,252.40	\$ 1,911.55	\$ 1,889.11	\$ 2,857.06	\$ 1,904.18	\$ 1,926.60	\$ 1,904.19	\$ 1,904.21	\$ 1,904.20
51150 Health Insurance	\$ 3,824.32	\$ 3,824.63	\$ 3,824.40	\$ 3,824.31	\$ 3,824.34	\$ 3,824.33	\$ 4,093.42	\$ 4,093.47	\$ 4,093.43	\$ 4,093.42
51155 Life, Long Term Dis	\$ 48.27	\$ 48.81	\$ 48.69	\$ 48.70	\$ 48.85	\$ 48.93	\$ 49.00	\$ 48.87	\$ 49.00	\$ 48.82
51160 Unemployment Insur	\$ 82.41	\$ 120.57	\$ 63.53	\$ 50.88	\$ 57.29	\$ 38.20	\$ 38.21	\$ 25.69	\$ 25.66	\$ 25.64
51165 Tri-Met Tax	\$ 98.07	\$ 174.46	\$ 105.18	\$ 92.56	\$ 124.00	\$ 82.29	\$ 83.69	\$ 82.65	\$ 82.67	\$ 82.62
51180 Other Employee Allc	\$ 26.25	\$ 35.00	\$ 35.00	\$ 35.00	\$ 52.50	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00	\$ 35.00
51199 Misc Personal Servic	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>21,537.63</b>	<b>34,564.97</b>	<b>23,382.13</b>	<b>21,412.72</b>	<b>27,855.23</b>	<b>19,853.36</b>	<b>20,300.87</b>	<b>25,500.63</b>	<b>20,103.96</b>	<b>20,102.96</b>

<i>Account</i>	<i>JUL-13</i>	<i>AUG-13</i>	<i>SEP-13</i>	<i>OCT-13</i>	<i>NOV-13</i>	<i>DEC-13</i>	<i>JAN-14</i>	<i>FEB-14</i>	<i>MAR-14</i>	<i>APR-14</i>
<b>Materials and Supplies</b>										
51205 Supplies - Office	\$ 87.60	\$ 296.18	\$ -	\$ -	\$ -	\$ -	\$ 3.72	\$ 43.92	\$ 25.22	\$ -
51210 Supplies- General	\$ 16,987.04	\$ 2,559.94	\$ 1,025.67	\$ -	\$ -	\$ -	\$ 30.50	\$ 1,298.39	\$ -	\$ 196.89
51285 Services -Professional	\$ 66,282.63	\$ 41,727.49	\$ 1,684.70	\$ -	\$ -	\$ -	\$ -	\$ 490.00	\$ 175.00	\$ -
51295 Advertising & Public	\$ 64,596.83	\$ 50,447.23	\$ -	\$ -	\$ 625.00	\$ -	\$ 800.00	\$ -	\$ -	\$ -
51305 Communications - Se	\$ 35.34	\$ 840.00	\$ (90.00)	\$ -	\$ -	\$ 71.25	\$ 180.49	\$ -	\$ -	\$ -
51310 Utilities	\$ 6,616.90	\$ 2,083.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51320 Repair & Maint	\$ -	\$ 24.63	\$ 338.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 326.07
51340 Lease & Rentals - Sp	\$ 2,350.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00	\$ 425.00
51345 Lease & Rentals - Ec	\$ 16,400.85	\$ 33,558.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51350 Dues & Membership	\$ 68.75	\$ -	\$ -	\$ -	\$ -	\$ 368.75	\$ -	\$ 175.00	\$ 95.00	\$ -
51355 Training & Educatio	\$ -	\$ -	\$ 159.50	\$ -	\$ 551.50	\$ -	\$ -	\$ 275.00	\$ 15.00	\$ 5,950.60
51360 Travel Expense	\$ -	\$ 6.00	\$ 6.00	\$ -	\$ 681.12	\$ 330.00	\$ 631.65	\$ 3,828.88	\$ 477.00	\$ -
51365 Private Mileage	\$ -	\$ 129.45	\$ 80.11	\$ -	\$ 98.00	\$ 515.87	\$ 92.40	\$ 99.76	\$ 248.64	\$ -
51390 Permits, Licenses &	\$ -	\$ -	\$ 861.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100.00	\$ -
51465 - Postage & Freight	\$ -	\$ -	\$ 57.91	\$ 35.64	\$ -	\$ 14.33	\$ -	\$ -	\$ -	\$ -
51475 Printing- Internal	\$ 1,979.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51495 Telephone Monthly	\$ 599.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
51550 Other Materials & S	\$ -	\$ 1,340.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>176,005.17</b>	<b>133,437.27</b>	<b>4,548.39</b>	<b>460.64</b>	<b>2,380.62</b>	<b>1,725.20</b>	<b>2,163.76</b>	<b>6,635.95</b>	<b>1,560.86</b>	<b>6,898.56</b>
<b>Other Expenditures</b>										
52005 Bank Service Fees	\$ 163.65	\$ 3,376.42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52130 Other Special Exp	\$ 29,340.35	\$ 3,212.90	\$ 18.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11.78	\$ 200.00
52146 Entertainment Exp	\$ 143,918.51	\$ 59,007.24	\$ 130.90	\$ 132.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52147 Open Class Exp	\$ 25,357.73	\$ 9,912.21	\$ -	\$ (56.00)	\$ -	\$ -	\$ -	\$ -	\$ 2,495.00	\$ -
52148 4-H Expenses	\$ 17,125.52	\$ 10,211.25	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
52149 FFA Expenses	\$ 4,261.52	\$ 10,735.77	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -
52150 Friday Arena Exp	\$ 17,607.29	\$ 5,635.94	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52151 Sunday Arena Exp	\$ 16,305.96	\$ 5,753.69	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52152 Saturday Arena Exp	\$ 17,139.29	\$ 5,850.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52153 Thursday Arena Exp	\$ 833.34	\$ 559.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
53010 Interdpt Chg - Indir	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79	\$ 5,070.79
53015 Interdpt Chg - Legal	\$ 1,435.00	\$ 533.00	\$ 82.00	\$ 41.00	\$ 205.00	\$ 41.00	\$ 246.00	\$ -	\$ 287.00	\$ 574.00
<b>Total</b>	<b>278,558.95</b>	<b>119,858.92</b>	<b>6,302.64</b>	<b>5,187.79</b>	<b>5,275.79</b>	<b>5,111.79</b>	<b>7,316.79</b>	<b>5,070.79</b>	<b>7,864.57</b>	<b>5,844.79</b>
<b>Total Expenditures</b>	<b>476,101.75</b>	<b>287,861.16</b>	<b>34,233.16</b>	<b>27,061.15</b>	<b>35,511.64</b>	<b>26,690.35</b>	<b>29,781.42</b>	<b>37,207.37</b>	<b>29,529.39</b>	<b>32,846.31</b>
<b>TOTAL REVENUES</b>	<b>(572,108.30)</b>	<b>(15,487.81)</b>	<b>(32,554.09)</b>	<b>(85,105.99)</b>	<b>(13,953.40)</b>	<b>(9,734.60)</b>	<b>(47,844.90)</b>	<b>(70,387.51)</b>	<b>(5,876.30)</b>	<b>(60,122.20)</b>
<b>TOTAL EXPENDITURE</b>	<b>476,101.75</b>	<b>287,861.16</b>	<b>34,233.16</b>	<b>27,061.15</b>	<b>35,511.64</b>	<b>26,690.35</b>	<b>29,781.42</b>	<b>37,207.37</b>	<b>29,529.39</b>	<b>32,846.31</b>