

**Washington County Fair Board
Regular Meeting
Tuesday, October 12, 1999
4:30p.m.**

Washington County Fair Board
Tuesday, October 12, 1999
4:30 p.m. Regular Meeting

1/5³⁰ have Mr. Harry
Kunenberg
Jaculis Mar
w/ Durham Project.

1. Call to order.
2. Public Welcome. This time is provided for members of the audience to comment on any item(s) not on the regular agenda. Audience members are also welcome to comment at the time the agenda topic is being discussed by the Board. It is respectfully requested that those addressing the Fair Board state their full name for the record.
3. Bills for approval and detail of income received.
 - A. Line Item Report for September, 1999 (pgs. 3-11)
 - B. Income & Expense Summary Report for September, 1999 (pgs. 12-15)
4. A. Balance Sheet Comparison, September, 1999 (pg. 16)
B. Budget Overview, September, 1999 (pgs. 17-20)
5. Fair Board Minutes – September 1, 1999 (pgs. 21-26)
Rodeo Board Minutes – September 13, 1999 (pgs. 27-29)
6. Facility Use Schedule – October, 1999 (pg. 30-31)

** Consent agenda: any item may be removed for separate consideration upon request of any Board member or any member of the audience.

440

7. Fair Organization's Report
 - A. Rodeo Board, Cody Feinauer
 - B. 4-H Office, John Baggott
 - C. Fair Boosters, Fred Scheller

Board Directors. MO. SA. - 3yrs each.
2nd RV
Sandy!
Modify leadership

450

300

8. 1999-2000 Fair Report, Paige Payne

+ Bill McKinley

/Make's for future

50

9. Fair Complex Marketing Report, Lisa DuPre

2000 out!

55

10. Maintenance Team Report, Albert Flanagan, Jr.

Mike Wood!!

11. Old Business

530

- A. Maintenance Worker Selection – T. Kelly Goodin
- B. Follow-Up – Compensation to Mr. Greg Hayes, Rodeo Associate

40 applicants
9 interviewed
hired 10/14.
last project

Exec. Session - Priority -

See Gate Letter
old BA

12. New Business

540
545

- ~~A~~ Future Gun Shows at the Fair Complex (see related article pgs. 32-33)
- ~~B~~ Discussion on 2000 Fair dates (Bull + Paup + MR6)

Legislative Bd
see gun future policy

13. General Correspondence (pgs. 34-42)

+ Data form - 6/annal

14. Announcements

- A. Next Fair Board meeting – November 3, 1999
- B. General Meetings
 1. Rodeo Executive Session, Associates Meeting, November 1, 1999 at 7:30p.m. in the Cloverleaf Building
 2. Rodeo Executive Session, Work Session, date TBA, 6:30p.m. at Friberg Electric-West
 3. Booster Meeting, October 12, 1999 at 7:30p.m.
 4. Booster Meeting, November 3, 1999 at 7:00p.m.
 5. I.A.F.E. (Int'l Assoc. of Fairs & Expos) November 28 – December 1, 1999 in Las Vegas, NV. (MR6)
 6. W.F.A (Western Fairs Assoc.) January 23 – 26, 2000 in Anaheim, CA (Lisa)
 7. O.F.A. (Oregon Fairs Assoc.) January 7 – 9, 2000 in Eugene, OR (Pam + Lisa)

*EXECUTIVE SESSION pursuant to ORS 192.610 – 192.690 to discuss personnel and Real Estate issues immediately following the regular Fair Board meeting.

Washington County Fair Complex
Line Item Report
 September 1999

10/04/99

Date	Num	Name	Memo	Paid Amount
Income				
A · STATE FUNDS				
003A · Dept. of Economic Development				
9/13/1999	935	Misc. Income	Economic Development Grant	41,976.34
Total 003A · Dept. of Economic Development				41,976.34
Total A · STATE FUNDS				41,976.34
C · DEDICATED FUNDS				
009 · Hotel/Motel Tax				
9/1/1999			Hotel/Motel Tax Payment	1,251.38
9/10/1999			Hotel/Motel Tax Payment	463.89
9/10/1999			Hotel/Motel Tax Payment	3,024.47
Total 009 · Hotel/Motel Tax				4,739.74
Total C · DEDICATED FUNDS				4,739.74
D · INTERIM INCOME				
010 · Rent & Storage				
010A · National Guard Armory				
9/21/1999	980	Home Orchard Society	Deposit for Armory on 10/9-10/99	200.00
9/21/1999	982	Lisa A. Roskopf	Deposit for Armory on 1/15/2000	100.00
9/28/1999	1004	NW Vintage Radio Society	Base Lease/Inventory for Armory rental o...	409.00
Total 010A · National Guard Armory				709.00
010B · Main Exhibit Hall				
9/9/1999	99-122	NW Vintage Radio Society	2.5 X 8' Tables (less payment recvd 6/9/9...	93.00
9/9/1999	99-122	NW Vintage Radio Society	Labor Hours to clean building	60.00
9/9/1999	99-122	NW Vintage Radio Society	Fair Complex dumpster at direct cost	43.20
9/9/1999	914	The Pet Consultants	MEH/South Dog Classes 9/14-10/19/99	150.00
9/16/1999	958	Unique Animal Expo	Deposit on MEH/Entire rental on 2/26-27/...	375.00
9/16/1999	959	Paws N' Roses Cat Show	Deposit for MEH/North rental on 4/29-30/...	300.00
9/21/1999	967	Cindy Leung	Base Lease of MEH/North on 9/25-26/99	1,000.00
9/21/1999	967	Cindy Leung	Dog Classes in MEH	510.00
9/21/1999	977	Tualatin Valley Model Railroad Club	Deposit for MEH/South on 5/13/2000	100.00
9/28/1999	1005	Columbia Alpaca Breeders Assoc.	Deposit for MEH on 5/6-7/2000	700.00
9/28/1999	1006	Rose City Exotic Bird Club	Deposit for MEH on 5/20-21/2000	400.00
Total 010B · Main Exhibit Hall				3,731.20
010C · Cloverleaf Building				
9/21/1999	974	Louise Marquette	Balance owed on CCB for 10/3/99	261.00
9/28/1999	995	Stephanie Hibbs	Balance of CCB rental on 10/9/99	351.00
Total 010C · Cloverleaf Building				612.00
010D · Arts & Crafts Building				
9/9/1999	934	Balloon It	Arts & Crafts rental on 9/11/99	240.00
9/16/1999	955	Kathleen Kossler	Dog Classes in Arts & Crafts Building	125.00
9/16/1999	957	Markus & Markus Auctioneers	Deposit for Arts & Crafts rental on 9/25 & ...	140.00
Total 010D · Arts & Crafts Building				505.00
010F · Floral Building				
9/16/1999	950	Portland Rose Chapter American Bu...	Base Lease of Floral Building on 11/20/99	400.00
9/21/1999	966	Pioneer Heritage Academy	Base Lease of Floral Building (Sept.)	940.00
Total 010F · Floral Building				1,340.00
010G · Grounds/General				
9/9/1999	931	The American Kennel Club	Balance on Base Lease of grounds on 9/7...	1,230.00
9/9/1999	932	Oregon Rally Group	Balance due on Quadrant rental	300.00
9/16/1999	949	N.W. Holland Lop Rabbit Club	50% Base Lease of Large Covered Show ...	50.00
9/16/1999	956	Centro Cultural	Fiestas Patrias	750.00
9/21/1999	979	N.W. Holland Lop Rabbit Club	Deposit for Covered Show Ring on 6/17/2...	50.00
9/21/1999	981	Hugh Wedekind	Deposit for Fair Complex on 6/3/2000	375.00
Total 010G · Grounds/General				2,755.00

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Washington County Fair Complex Line Item Report September 1999

Date	Num	Name	Memo	Paid Amount
010H - Main Arena				
9/28/1999	99-146	Al Kader Shrine	Base Lease of Main Arena on 8/28/99 (To...	33.17
9/28/1999	99-146	Al Kader Shrine	Tables	24.00
9/28/1999	99-146	Al Kader Shrine	Fair Complex dumpster @ direct cost	86.40
9/28/1999	99-146	Al Kader Shrine	Labor Hour for trash pick-up	25.00
9/28/1999	99-146	Al Kader Shrine	Labor Hours for Arena work-up	37.50
9/28/1999	99-146	Al Kader Shrine	Tractor Labor Hour	52.50
Total 010H - Main Arena				258.57
010J - RV/Boat Storage/Barns				
9/9/1999	905	Melinda Tesar	Boat/RV Storage Fee	75.00
9/9/1999	906	Michael Heerman	Boat/RV Storage Fee	75.00
9/9/1999	907	Geraldine Pulito	Boat/RV Storage Fee	75.00
9/9/1999	908	R. H. Petermeyer	Boat/RV Storage Fee	75.00
9/9/1999	909	Ralph Moberly	Boat/RV Storage Fee	75.00
9/9/1999	910	Hal Bleyhl	Boat/RV Storage Fee	75.00
9/9/1999	911	Terri Wippel	Boat/RV Storage Fee	75.00
9/9/1999	912	Ronald Varitz	Boat/RV Storage Fee	75.00
9/9/1999	921	Howard Hudson	Boat/RV Storage Fee	75.00
9/9/1999	922	Thomas Flath	Boat/RV Storage Fee	75.00
9/9/1999	923	Robert Griguhn	Boat/RV Storage Fee	75.00
9/9/1999	924	Vynn Berg	Boat/RV Storage Fee	75.00
9/16/1999	936	Paul Norman	Boat/RV Storage Fee	75.00
9/16/1999	937	John Johnson	Boat/RV Storage Fee	75.00
9/16/1999	938	John Hall	Boat/RV Storage Fee	75.00
9/16/1999	940	Philip LeVelle	Boat/RV Storage Fee	75.00
9/16/1999	941	Craig Brookhart	Boat/RV Storage Fee	75.00
9/16/1999	954	Joseph Sticka	Boat/RV Storage Fee	75.00
9/21/1999	961	Doug DiCola	Boat/RV Storage Fee	75.00
9/21/1999	962	Phil Guzie	Boat/RV Storage Fee	75.00
9/21/1999	963	William Spisak	Boat/RV Storage Fee	75.00
9/21/1999	964	George Diamond	Boat/RV Storage Fee	75.00
9/24/1999	986	Chris Perry	Boat/RV Storage Fee	75.00
9/24/1999	988	Kelly Bonar	Boat/RV Storage Fee	75.00
9/28/1999	990	Gerald Sweet	Boat/RV Storage Fee	75.00
9/28/1999	991	Robert Cena	Boat/RV Storage Fee	75.00
9/28/1999	993	Debbie Belle Hoy	Boat/RV Storage Fee	75.00
Total 010J - RV/Boat Storage/Barns				2,025.00
010K - Interim Use Concessions				
9/16/1999	948	Julia Ramirez	Interim Use Concessions/Richi's Tacos	923.10
9/16/1999	951	Al Kader Shrine	Interim Use Concessions/Monster Truck ...	366.83
9/22/1999			NSF Check/Ramirez	(923.10)
Total 010K - Interim Use Concessions				366.83
Total 010 - Rent & Storage				12,302.60
011 - Damage Deposits				
9/9/1999	915	Abraham Gaone	Rental Deposit Fee for Armory on 11/27/99	200.00
9/9/1999	920	Ronald Ranes	Rental Deposit Fee for Floral Building on ...	200.00
9/21/1999	967	Cindy Leung	Rental Deposit Fee for MEH/North on 9/2...	200.00
9/21/1999	970	Ezequel Sanchez	Rental Deposit Fee for Armory on 5/27/20...	200.00
9/21/1999	975	Oregon Estate Sales	Rental Deposit Fee for CCB on 10/29-31/99	200.00
9/28/1999	996	Laurel Kangiser	Rental Deposit Fee for Arts & Crafts on 1...	200.00
Total 011 - Damage Deposits				1,200.00
014 - Interest income				
9/1/1999			Interest 7/99 (#4486)	579.98
9/1/1999			Interest (#4591) 8/99	0.05
9/1/1999			Interest 8/99 (#4486)	310.86
9/1/1999			Interest (8/99) Fair Fund	104.34
9/21/1999			Interest (#4591) 9/99	0.04
Total 014 - Interest income				995.27

27 EVS as of this date
52 VTD
76 Available spaces

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Washington County Fair Complex Line Item Report September 1999

Date	Num	Name	Memo	Paid Amount
017 - Miscellaneous Income				
9/9/1999	913	James Friedel	Steel Building Bid Purchase	1,111.00
9/10/1999			Misc Income/Fair 1999 (refunded under #50)	77.00 ?
9/16/1999	944	Adan Avalos Gomez	Pymt for event insurance/Gales Creek Ins...	225.00
9/21/1999	985	SAIF	Dividend Payment	2,173.00
9/28/1999	992	Hillsboro Chamber of Commerce	Petting Zoo Upgrade Sponsorship	2,000.00
9/30/1999	1007	Misc. Income	Pop Proceeds	453.06
Total 017 - Miscellaneous Income				6,039.06
018 - RV Parking				
018A - RV Parking/Short Term				
9/9/1999	916		RV #3 8/31-9/5/99	90.00
9/9/1999	917		RV Parking 9/2-9/5/99	60.00
9/9/1999	918		RV Parking	60.00
9/9/1999	919		RV #13 8/26-27/99	30.00
9/9/1999	925		RV #11 9/2-3/99	30.00
9/9/1999	926		RV #3 8/31/99	15.00
9/9/1999	927		RV #13 8/28-30/99	45.00
9/9/1999	928		RV #13 8/31/99	15.00
9/9/1999	929		RV #10 9/1/99	15.00
9/9/1999	930		RV #6 9/1-9/5/99	75.00
9/9/1999	933		RV Parking	30.00
9/16/1999	939		RV Parking (Bulldogs) 10/15-16/99	30.00
9/16/1999	942		RV #6 9/14/99	15.00
9/16/1999	943		RV #5 9/13/99	15.00
9/16/1999	945		RV #11 9/12-13/99	30.00
9/16/1999	947		RV #6 9/10-11/99	30.00
9/16/1999	952		RV #7 9/12/99	15.00
9/16/1999	953		RV #5 9/12/99	15.00
9/21/1999	969		RV #11 9/19-20/99	30.00
9/21/1999	971		RV #7 9/17-18/99	30.00
9/21/1999	972		RV #9 9/17/99	15.00
9/21/1999	973		RV Parking 9/17-18/99	30.00
9/21/1999	978		RV #9 9/18-21/99	60.00
9/24/1999	983		RV #9 9/22-23/99	30.00
9/24/1999	984		RV Parking/Bulldogs 9/24-26/99	45.00
9/24/1999	985		RV #1 9/22-23/99	30.00
9/28/1999	997		RV #9 9/24/99	15.00
9/28/1999	998		RV Parking	30.00
9/28/1999	999		RV #6 9/22/99	15.00
9/28/1999	1000		RV #5 9/25-27/99	45.00
9/28/1999	1001		RV #11 9/25-27/99	30.00
9/28/1999	1002		RV Parking	30.00
9/28/1999	1003		RV Parking 9/23-24/99	30.00
Total 018A - RV Parking/Short Term				1,080.00
018B - RV Parking/Long Term				
9/16/1999	946	Richard McCall	Long Term RV Parking (Sept)	190.00
Total 018B - RV Parking/Long Term				190.00
Total 018 - RV Parking				1,270.00
Total D - INTERIM INCOME				21,806.93
E - FAIR INCOME				
033 - Sponsorships				
9/24/1999	989	Pepsi Bottling Group	Fair Sponsorship	3,900.00
Total 033 - Sponsorships				3,900.00
034 - Advertising Sold				
9/16/1999	99-105	Peterson Media	Advertising Sold in 1999 Entertainment G...	475.00
9/21/1999	99-93	Hillsboro Chamber of Commerce	Advertising Sold in 1999 Entertainment G...	275.00
Total 034 - Advertising Sold				750.00

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**Washington County Fair Complex
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Date	Num	Name	Memo	Paid Amount
037 · Entry Fees				
9/9/1999	903	Misc. Income	Entry Fees	213.00
9/10/1999			NSF Check/Douglas Schow	(18.00)
9/10/1999			NSF Check/Elaine Saville	(8.75)
9/10/1999			NSF Check/Elaine Saville	(15.00)
Total 037 · Entry Fees				171.25
039 · Rodeo Sponsorships				
9/21/1999	960	Edelen Custom Doors & Windows	Rodeo Sponsorship	1,200.00
9/24/1999	987	Rutan Construction	Rodeo Sponsorship	1,500.00
9/28/1999	994	Westside Concrete Accessories, Inc.	Rodeo Sponsorship	1,500.00
Total 039 · Rodeo Sponsorships				4,200.00
041 · Miscellaneous				
9/21/1999	976	Fair Boosters	Ice Sales/Fair Boosters	75.00
Total 041 · Miscellaneous				75.00
043 · Main Stage				
9/9/1999	904	Misc. Income	Concert Tickets (Gail Myers)	52.50
Total 043 · Main Stage				52.50
046 · Rodeo Miscellaneous				
9/21/1999	968	Misc. Income	Rodeo Merchandise	1,455.00
Total 046 · Rodeo Miscellaneous				1,455.00
Total E · FAIR INCOME				10,603.75
G · BINGO				
070 · Sessions				
9/9/1999	99-140	Glencoe Football Bingo	CCB Rental	900.00
Total 070 · Sessions				900.00
Total G · BINGO				900.00
Total Income				80,026.76
Expense				
AE · PERSONNEL				
101 · Salaries				
9/10/1999	26298	Washington County Finance Depart...	Payroll 8/21-9/3/99	14,591.23
9/24/1999	26361	Washington County Finance Depart...	Payroll 9/4-9/17/99	13,655.73
9/24/1999	26361	Washington County Finance Depart...	Undercharge by County from prior pay pe...	0.02
Total 101 · Salaries				28,246.98
102 · O.P.E.				
9/10/1999	26298	Washington County Finance Depart...	Payroll 8/21-9/3/99	2,644.80
9/24/1999	26361	Washington County Finance Depart...	Payroll 9/4-9/17/99	6,046.39
Total 102 · O.P.E.				8,691.19
Total AE · PERSONNEL				36,938.17
BE · INTERIM OPERATIONS				
107 · Office Expense				
9/21/1999	26334	Office Depot	Office Supplies	21.98
Total 107 · Office Expense				21.98
108 · Telephone				
9/21/1999	26320	A T & T Wireless	Cell Phone Charges	15.36
9/21/1999	26354	A T & T	Long Distance Charges	14.05
9/21/1999	26358	A T & T	Long Distance Charges	3.03
Total 108 · Telephone				32.44

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Washington County Fair Complex Line Item Report September 1999

Date	Num	Name	Memo	Paid Amount
110 - Postage				
9/22/1999	26363	United States Postal Service	Postage Machine Refill	400.00
Total 110 - Postage				400.00
111 - Equip/Bldg Rental				
111A - Equipment Rental				
9/1/1999	26289	Copelco Capital, Inc.	Copier Rental/Insurance/Property Tax	296.36
Total 111A - Equipment Rental				296.36
Total 111 - Equip/Bldg Rental				296.36
112 - Utilities				
9/21/1999	26330	Portland General Electric	August Statements	2,090.49
9/21/1999	26353	City of Hillsboro	Water/Sewer/Storm Drain	3,275.15
9/29/1999	26377	Windsor Security	Alarm Monitoring	47.85
Total 112 - Utilities				5,413.49
113 - Repair & Maintenance				
113C - Cloverleaf R & M				
9/21/1999	26324	Shute Park True Value	Cloverleaf Repair	19.42
Total 113C - Cloverleaf R & M				19.42
113D - Arts & Crafts R & M				
9/23/1999	26365	Home Depot	A & C Floor Repair	25.28
9/23/1999	26365	Home Depot	A & C Floor Repair	83.25
Total 113D - Arts & Crafts R & M				108.53
113G - Grounds/General R & M				
9/21/1999	26343	Familian NW Hillsboro	Plumbing Repairs	213.03
9/21/1999	26346	Dynacco	Teflon Clear Lube	98.49
9/21/1999	26351	B & B Lock & Key	Rekey	7.50
9/21/1999	26352	A-Boy Supply Company	Leak Repairs	24.93
9/23/1999	26365	Home Depot	Supply Room Door Repair	6.97
Total 113G - Grounds/General R & M				350.92
113J - Barns R & M				
9/21/1999	26328	Platt Electric	Beef Barn Repair	10.28
Total 113J - Barns R & M				10.28
113L - Equipment R & M				
9/21/1999	26321	Western Tool Supply	Welding Table Repair	69.99
9/21/1999	26332	Hillsboro Auto Parts	Credit from returned parts	144.89
9/21/1999	26332	Hillsboro Auto Parts	Ford Tractor Parts	5.49
9/21/1999	26339	Metro New Holland	Tractor Repairs (up)	1,857.00
9/21/1999	26340	Hillsboro Towing	Towing Services	102.60
9/21/1999	26342	Gratteri Tire & Wheel	Tire Maint. & Repair	24.05
9/21/1999	26344	Fire Extinguisher Service Center	Fire Extinguisher Maint.	65.38
9/21/1999	26347	Doyle Truck Repair, Inc.	International Truck Repairs (Dump Truck)	464.90
9/29/1999	26373	Northwest Appliance	Gas Range Repairs	227.44
9/29/1999	26374	Forest Grove Industrial Supply	GMC Bus Repairs (1970) (1970) (157)	403.50
Total 113L - Equipment R & M				3,075.46
Total 113 - Repair & Maintenance				3,564.61

Ford 3600

*interchange, poly (144.89)
71239 -> Repair steering shaft & seals*

5018 - replace starter in flywheel housing & had to be split.

*NO Brakes & engine vibs
Remove new booster steering.*

parts -

10/04/99

Washington County Fair Complex Line Item Report September 1999

Date	Num	Name	Memo	Paid Amount
114 · General Supplies				
9/1/1999	26291	U-Haul	Propane	51.08
9/21/1999	26321	Western Tool Supply	Supplies for Shop	66.99
9/21/1999	26328	Platt Electric	Misc Electrical Supplies	108.98
9/21/1999	26329	Pepsi-Cola Company	Pop Supplies/Shop	618.80
9/21/1999	26331	Hillsboro Auto Parts	Shop Supplies	11.97
9/21/1999	26332	Hillsboro Auto Parts	Shop Supplies	23.27
9/21/1999	26332	Hillsboro Auto Parts	Shop Supplies	299.00
9/21/1999	26332	Hillsboro Auto Parts	Shop Supplies	25.73
9/21/1999	26352	A-Boy Supply Company	Shop Supplies	6.16
9/21/1999	26355	Ace Hardware	Shop Supplies	54.24
9/21/1999	26356	allMRO Products	Shop Supplies	156.13
9/21/1999	26357	Airgas Nor Pac, Inc.	Shop Supplies	30.35
9/21/1999	26359	Bretthauer Oil Co.	Fuel Refill	595.35
9/23/1999	26364	Crystal Springs/Mt. Fresh	Shop Supply/Water	85.75
9/23/1999	26365	Home Depot	Shop Supplies/Misc	76.06
9/23/1999	26365	Home Depot	Misc Keys	22.38
9/23/1999	26368	A & I Paint & Decorating Inc.	Shop Supplies	30.65
9/29/1999	26374	Forest Grove Industrial Supply	Shop Supplies	10.00
Total 114 · General Supplies				2,272.89
117 · Parking				
9/23/1999	26362	Forest Grove FFA	Parking Services/Airshow 1999	300.00
Total 117 · Parking				300.00
118 · Travel & Training				
9/23/1999	26367	Albert Flanagan, Jr.	Tuition Reimb.	128.00
9/28/1999	26370	IAFE Convention	Annual Convention/Garza	203.00
Total 118 · Travel & Training				331.00
121 · Professional Svcs.				
9/21/1999	26345	JC Drago & Assoc.	Master Plan Update	2,700.00
Total 121 · Professional Svcs.				2,700.00
123 · Private Mileage				
9/16/1999	26313	Lisa DuPre'	Mileage Reimbursement	100.44
Total 123 · Private Mileage				100.44
124 · Car Allowance				
9/10/1999	26298	Washington County Finance Depart...	September Car Allowance	325.00
9/24/1999	26361	Washington County Finance Depart...	Credit from County/Overpayment	(325.00)
Total 124 · Car Allowance				0.00
131 · Advertising & P.R.				
9/1/1999	26292	US West Communications	Directory Advertising	139.40
9/21/1999	26341	Hillsboro Argus	Display Advertising	212.80
9/23/1999	26366	Visa	Rotary	76.50
9/28/1999	26369	Hillsboro Chamber of Commerce	Board of Directors Retreat	70.00
9/28/1999	26371	Friends of Extension	Advertising/Fall 1999	185.00
9/29/1999	26372	US West Communications	Directory Advertising	139.40
Total 131 · Advertising & P.R.				823.10
132 · Board Expense				
9/1/1999	26283	Kathy Christy	Travel (June/July 99)	40.00
9/1/1999	26284	Sheila Day	Travel (June/July 99)	40.00
9/1/1999	26285	Ken Leahy	Travel (June/July 99)	20.00
9/1/1999	26286	Lyle Spiesschaert	Travel (June/July 99)	40.00
9/1/1999	26287	A. Richard Vial	Travel (June/July 99)	60.00
9/21/1999	26348	Domino's Pizza	Board Meeting Meals on 9/1/99	0.00
9/22/1999	26360	T. Leonard O'Byrne Memorial Fund	Memorial Donation/Leonard O'Byrne	50.00
Total 132 · Board Expense				250.00

10/04/99

Washington County Fair Complex
Line Item Report
 September 1999

Date	Num	Name	Memo	Paid Amount
133 · Dues, Licenses, Fees				
9/10/1999		West Coast Bank	Stop Payment/Service Charges	36.00
9/21/1999	26325	State of Oregon	Assumed Business Name Registration	82.00
Total 133 · Dues, Licenses, Fees				118.00
149 · Misc. Materials & Svcs.				
9/4/1999	26297	Gales Creek Insurance	Add'l paid for event insurance	225.00
9/21/1999	26335	Oregon Electric	Easter Seals/Inv# 87016	68.50
Total 149 · Misc. Materials & Svcs.				293.50
150 · Refunds				
9/1/1999	26296	Rocky Mtn. Elk Foundation	Refund Balance on Rental	6.80
9/9/1999	25255	N.W. All Ford Swap Meet & Car Show	Refund Concessions from Swap Meet	(102.50)
9/10/1999	26301	Rosalba Alvares	Refund Rental Deposit	200.00
9/10/1999	26302	Margarito Gaona	Refund Rental Deposit less insurance/ch...	158.45
9/10/1999	26303	Adan Avalos Gomez	Refund Rental Deposit	200.00
9/10/1999	26304	Unique Animal Expo	Concessions % from 2/27-28/99	52.58
9/13/1999	26305	Tualatin Valley Gem & Mineral Club	Concessions % from 3/20-21/99	44.63
9/13/1999	26306	Paws N' Roses Cat Show	Concessions % from 4/24-25/99	41.48
9/13/1999	26307	Gem Faire	Concessions % from 5/21-23/99	60.38
9/13/1999	26308	International All Breed Canine Assoc	Concessions % from 5/14-16/99	52.35
9/13/1999	26309	NW Vintage Radio Society	Concessions % from 6/12/99	7.50
9/13/1999	26310	Willamette Valley Herding Club	Concessions % from 6/20/99	9.00
9/13/1999	26311	Tualatin Valley Gem & Mineral Club	Concessions % from 6/18-20/99	64.88
9/13/1999	26312	Cascade Australian Cattle Dog Club	Concessions % from 8/7-8/99	17.25
Total 150 · Refunds				812.80
154 · RV Park				
154B · RV Park Hotel/Motel Tax				
9/29/1999	26378	Washington County Finance Depart...	Transient Room Tax (7/1-9/30/99)	310.89
Total 154B · RV Park Hotel/Motel Tax				310.89
Total 154 · RV Park				310.89
Total BE · INTERIM OPERATIONS				18,041.50
CE · FAIR OPERATIONS				
176 · Utilities				
9/21/1999	26336	NW Natural	August Statements	159.93
9/21/1999	26338	GTE Northwest	Telephone Service/Fair	1,203.03
9/21/1999	26353	City of Hillsboro	Water/Sewer/Storm Drain	3,275.15
Total 176 · Utilities				4,638.11
179 · Professional Svcs.				
9/1/1999	26293	Hillsboro Police Department	Police Services/Fair 1999	5,341.69
Total 179 · Professional Svcs.				5,341.69
180 · Advertising				
9/10/1999	26280	Amato Communications	Advertising/PR	(74,812.19)
9/10/1999	26300	Amato Communications	Advertising/PR-Replacement Check	74,812.19
9/21/1999	26337	KWBY Radio Fiesta	Fair Advertising	1,260.00
Total 180 · Advertising				1,260.00
181 · Refunds				
9/16/1999	26315	Lisa Zietz	Refund Cashmere Entry Fee/Show Canc...	10.00
9/16/1999	26316	Kelly Zietz	Refund Cashmere Entry Fee/Show Canc...	25.00
9/16/1999	26317	Susan Stutz	Refund Cashmere Entry Fee/Show Canc...	5.00
9/16/1999	26318	Brianna Ross	Refund Cashmere Entry Fee/Show Canc...	2.50
9/16/1999	26319	Anna Ross	Refund Cashmere Entry Fee/Show Canc...	2.50
Total 181 · Refunds				45.00

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**Washington County Fair Complex
Line Item Report
September 1999**

Date	Num	Name	Memo	Paid Amount
182 · Miscellaneous				
9/1/1999	26281	George Horner	Misc Expenses/Draft Horse Super.	380.00
9/1/1999	26288	Cavanaugh's	Hotel/Bill McKinley	411.95
9/21/1999	26334	Office Depot	Fair/Clerk Supplies	244.66
9/21/1999	26349	Sheila Day	Fair Expense Reimb.	36.41
Total 182 · Miscellaneous				1,073.02
183 · Decorations				
9/23/1999	26362	Forest Grove FFA	Flowers/Fair 1999	590.00
Total 183 · Decorations				590.00
184 · Equipment Rental				
9/1/1999	26290	Cash Register Sales Co.	Reprogramming Fee/Fair	105.00
9/21/1999	26323	Snead's Rental Needs, Inc.	Stanchion/Chain Rental	399.00
Total 184 · Equipment Rental				504.00
186 · Restroom Service				
9/21/1999	26322	Tualatin Valley Workshop	Restroom Service/Fair	7,697.09
Total 186 · Restroom Service				7,697.09
187 · Repair & Maintenance				
9/21/1999	26328	Platt Electric	Fair Electrical Repairs	578.70
9/23/1999	26365	Home Depot	Repairs/Fair Misc	24.59
9/23/1999	26365	Home Depot	Repairs/Fair Misc	9.80
9/23/1999	26365	Home Depot	Fair/Misc	129.44
9/29/1999	26376	Orkin Pest Control	Spraying Grounds	1,200.00
Total 187 · Repair & Maintenance				1,942.53
Total CE · FAIR OPERATIONS				23,091.44
DE · EXHIBITS/COMPETITIONS				
213 · Other FFA				
9/1/1999	26288	Cavanaugh's	Hotel/Chuck McFarlane	129.38
Total 213 · Other FFA				129.38
221 · Awards 4-H				
9/29/1999	26375	Award Specialties	Premier Showmanship Medals	160.00
Total 221 · Awards 4-H				160.00
222 · Personnel 4-H				
9/10/1999	26299	Lori Huggins	4-H Food for Fun Judge	75.00
Total 222 · Personnel 4-H				75.00
223 · Other 4-H				
9/1/1999	26288	Cavanaugh's	Hotel/Jeff Rome	261.10
9/1/1999	26288	Cavanaugh's	Hotel/Katie Paaso	67.05
9/1/1999	26288	Cavanaugh's	Hotel/Julie Singer	273.70
9/1/1999	26288	Cavanaugh's	Hotel/Pat Jarschke	323.35
9/1/1999	26288	Cavanaugh's	Hotel/Chuck McFarlane	129.39
9/1/1999	26288	Cavanaugh's	Hotel/Sue Giles-Green	58.85
9/29/1999	26375	Award Specialties	4-H Badges	61.20
Total 223 · Other 4-H				1,174.64
231 · Awards Open Class				
9/1/1999	26282	Morris Elverud	Open Draft Horses	400.00
Total 231 · Awards Open Class				400.00
233 · Other Open Class				
9/1/1999	26288	Cavanaugh's	Hotel/Chuck McFarlane	129.38
Total 233 · Other Open Class				129.38
Total DE · EXHIBITS/COMPETITIONS				2,068.40

10/04/99

Washington County Fair Complex
Line Item Report
 September 1999

Date	Num	Name	Memo	Paid Amount
EE · RODEO				
312 · Personnel				
9/1/1999	26288	Cavanaugh's	Hotel/Cody Feinauer	126.65
9/1/1999	26288	Cavanaugh's	Hotel/Cody Feinauer	249.37
9/1/1999	26288	Cavanaugh's	Hotel/Frank Borba	298.52
9/1/1999	26288	Cavanaugh's	Hotel/Dan Newman	176.55
Total 312 · Personnel				851.09
315 · Special Kid's Rodeo				
9/21/1999	26326	Laurie Benton	Exceptional Kid's Expenses	184.94
9/29/1999	26375	Award Specialties	Exceptional Kid's Rodeo/Awards	330.00
Total 315 · Special Kid's Rodeo				514.94
317 · Materials & Supplies				
9/21/1999	26327	Margaret McVey	Misc Expense Reimb.	176.08
Total 317 · Materials & Supplies				176.08
318 · Board Expense				
9/1/1999	26294	Friberg Electric	Cell Phone Charges/Feinauer	132.24
Total 318 · Board Expense				132.24
320 · Queen				
9/21/1999	26327	Margaret McVey	Queen Expenses	495.77
9/29/1999	26375	Award Specialties	Queen Amber/Plaque	21.00
Total 320 · Queen				516.77
Total EE · RODEO				2,191.12
GE · SHOWS & ENTERTAINMENT				
326 · Associated Costs-Main				
9/1/1999	26288	Cavanaugh's	Banquet Services/Fair 1999	4,075.31
9/1/1999	26288	Cavanaugh's	Banquet Services	449.47
9/1/1999	26288	Cavanaugh's	Banquet Services	570.59
Total 326 · Associated Costs-Main				5,095.37
327 · Associated Costs-Grounds				
9/1/1999	26281	George Horner	Draft Horse Hitch	599.00
9/1/1999	26288	Cavanaugh's	Hotel/Gary Gumboot	411.95
9/1/1999	26295	Kathy Richards	Talent Show Judges Baskets	0.00
9/16/1999	26314	Anne Battles	Grounds Ent. Assistant/Expense Reimb/R...	230.00
9/21/1999	26333	Dave Jossi & Son	Straw for Destruction Derby	600.00
9/23/1999	26365	Home Depot	Draft Horse Pull/Blocks	165.00
Total 327 · Associated Costs-Grounds				2,005.95
328 · Touch & See				
9/21/1999	26350	Banks Veterinary Services	Vet Expense/Pony	62.50
Total 328 · Touch & See				62.50
Total GE · SHOWS & ENTERTAINMENT				7,163.82
JE · CAPITAL OUTLAY				
513 · Equipment				
9/21/1999	26334	Office Depot	Computer Monitor	99.99
9/21/1999	26334	Office Depot	Laser Printer/Office	654.98
Total 513 · Equipment				754.97
Total JE · CAPITAL OUTLAY				754.97
Total Expense				90,249.42
Net Income				(10,222.66)

10/04/99

**Washington County Fair Complex
Income & Expense
September 1999**

	Sep '99	Sep '98
Income		
A · STATE FUNDS		
001 · Racing Commission	0.00	0.00
002 · Apportionment	0.00	0.00
003 · Merit Rate	0.00	0.00
003A · Dept. of Economic Development	41,976.34	0.00
Total A · STATE FUNDS	41,976.34	0.00
B · SPECIAL FUNDS		
004 · Grants	0.00	0.00
005 · Funds Borrowed	0.00	0.00
007 · RE Sold/Leased	0.00	0.00
Total B · SPECIAL FUNDS	0.00	0.00
C · DEDICATED FUNDS		
008 · Horse Stall Construction Fund	0.00	0.00
009 · Hotel/Motel Tax	4,739.74	693.59
Total C · DEDICATED FUNDS	4,739.74	693.59
D · INTERIM INCOME		
010 · Rent & Storage		
010A · National Guard Armory	709.00	544.00
010B · Main Exhibit Hall	3,731.20	5,568.10
010C · Cloverleaf Building	612.00	737.00
010D · Arts & Crafts Building	505.00	600.00
010E · Friendship Square	0.00	150.00
010F · Floral Building	1,340.00	917.00
010G · Grounds/General	2,755.00	14,404.33
010H · Main Arena	258.57	400.00
010J · RV/Boat Storage/Barns	2,025.00	150.00
010K · Interim Use Concessions	366.83	0.00
Total 010 · Rent & Storage	12,302.60	23,470.43
011 · Damage Deposits	1,200.00	1,500.00
012 · Advertising Sold	0.00	0.00
013 · Gate Changes	0.00	0.00
014 · Interest Income	995.27	1,151.94
015 · Shows/Entertainment	0.00	0.00
016 · Parking Fees	0.00	0.00
017 · Miscellaneous Income	6,039.06	1,757.00
018 · RV Parking		
018A · RV Parking/Short Term	1,080.00	1,905.00
018B · RV Parking/Long Term	190.00	2,700.00
Total 018 · RV Parking	1,270.00	4,605.00
Total D · INTERIM INCOME	21,806.93	32,484.37
E · FAIR INCOME		
030 · Youth Admission	0.00	0.00
031 · Other Admission	0.00	3,200.00
032 · Concessions/Booths	0.00	0.00
033 · Sponsorships	3,900.00	0.00
034 · Advertising Sold	750.00	1,850.00
035 · Gate Change	0.00	0.00
036 · Carnival Income	0.00	0.00
037 · Entry Fees	171.25	0.00
038 · Parking Fees	0.00	0.00
039 · Rodeo Sponsorships	4,200.00	3,750.00
040 · Horse Show	0.00	0.00
041 · Miscellaneous	75.00	0.00
042 · Rodeo Admissions	0.00	500.00
043 · Main Stage	52.50	0.00
044 · Arena Admissions	0.00	0.00
045 · Amphitheater Concessions	0.00	0.00

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**Washington County Fair Complex
Income & Expense
September 1999**

	Sep '99	Sep '98
046 · Rodeo Miscellaneous	1,455.00	0.00
047 · Horse Stall Rentals	0.00	0.00
Total E · FAIR INCOME	10,603.75	9,300.00
G · BINGO		
070 · Sessions	900.00	600.00
071 · Food	0.00	0.00
072 · Operating Charges	0.00	0.00
Total G · BINGO	900.00	600.00
Total Income	80,026.76	43,077.96
Expense		
AE · PERSONNEL		
101 · Salaries	28,246.98	31,971.40
102 · O.P.E.	8,691.19	13,423.06
Total AE · PERSONNEL	36,938.17	45,394.46
BE · INTERIM OPERATIONS		
107 · Office Expense	21.98	463.24
108 · Telephone	32.44	1,425.34
109 · Printing	0.00	313.29
110 · Postage	400.00	0.00
111 · Equip/Bldg Rental		
111A · Equipment Rental	296.36	212.23
111B · Armory Rental	0.00	0.00
Total 111 · Equip/Bldg Rental	296.36	212.23
112 · Utilities	5,413.49	7,875.75
113 · Repair & Maintenance		
113B · Main Exhibit Hall R & M	0.00	476.71
113C · Cloverleaf R & M	19.42	0.00
113D · Arts & Crafts R & M	108.53	0.00
113E · Friendship Square R & M	0.00	0.00
113F · Floral Building R & M	0.00	0.00
113G · Grounds/General R & M	350.92	1,605.35
113H · Main Arena R & M	0.00	0.00
113J · Barns R & M	10.28	0.00
113L · Equipment R & M	3,075.46	2,099.54
Total 113 · Repair & Maintenance	3,564.61	4,181.60
114 · General Supplies	2,272.89	1,022.55
115 · Legal Notices	0.00	0.00
116 · Gate Change	0.00	0.00
117 · Parking	300.00	300.00
118 · Travel & Training	331.00	144.75
119 · Legal Fees	0.00	0.00
121 · Professional Svcs.	2,700.00	0.00
122 · Insurance & Bond	0.00	0.00
123 · Private Mileage	100.44	0.00
124 · Car Allowance	0.00	325.00
131 · Advertising & P.R.	823.10	720.39
132 · Board Expense	250.00	157.04
133 · Dues, Licenses, Fees	118.00	25.00
149 · Misc. Materials & Svcs.	293.50	366.06
150 · Refunds	812.80	200.00
151 · County Indirect Cost	0.00	0.00
153 · Petty Cash	0.00	0.00
154 · RV Park		
154A · RV Park Repair & Maint.	0.00	0.00
154B · RV Park Hotel/Motel Tax	310.89	0.00
Total 154 · RV Park	310.89	0.00
Total BE · INTERIM OPERATIONS	18,041.50	17,732.24

10/04/99

Washington County Fair Complex
Income & Expense
 September 1999

	Sep '99	Sep '98
CE · FAIR OPERATIONS		
175 · Printing	0.00	0.00
176 · Utilities	4,638.11	2,353.12
177 · Gate Change	0.00	0.00
178 · Parking	0.00	0.00
179 · Professional Svcs.	5,341.69 <i>HPD</i>	350.00
180 · Advertising	1,260.00	2,632.00
181 · Refunds	45.00	0.00
182 · Miscellaneous	1,073.02	3,795.55
183 · Decorations	590.00	500.00
184 · Equipment Rental	504.00	1,727.05
185 · Horse Stall Rental	0.00	0.00
186 · Restroom Service	7,697.09 <i>af</i>	0.00
187 · Repair & Maintenance	1,942.53	153.84
Total CE · FAIR OPERATIONS	23,091.44	11,511.56
DE · EXHIBITS/COMPETITIONS		
211 · Awards FFA	0.00	0.00
212 · Personnel FFA	0.00	0.00
213 · Other FFA	129.38	122.45
221 · Awards 4-H	160.00	297.00
222 · Personnel 4-H	75.00	150.00
223 · Other 4-H	1,174.64	1,244.91
231 · Awards Open Class	400.00	16.00
232 · Personnel Open	0.00	200.00
233 · Other Open Class	129.38	146.45
Total DE · EXHIBITS/COMPETITIONS	2,068.40	2,176.81
EE · RODEO		
311 · Prize Money	0.00	0.00
312 · Personnel	851.09	1,298.43
313 · Stock Contract	0.00	354.10
314 · Special Awards	0.00	0.00
315 · Special Kid's Rodeo	514.94	150.00
316 · Promotion	0.00	397.68
317 · Materials & Supplies	176.08	64.00
318 · Board Expense	132.24	520.05
319 · Other (Fees & Dues)	0.00	16.14
320 · Queen	516.77	20.00
321 · Rental Equipment	0.00	0.00
321A · Money Raising Projects	0.00	0.00
321B · Petty Cash	0.00	0.00
Total EE · RODEO	2,191.12	2,820.40
GE · SHOWS & ENTERTAINMENT		
324 · Main Stage	0.00	0.00
325 · Grounds Entertainment	0.00	0.00
326 · Associated Costs-Main	5,095.37	3,442.25
327 · Associated Costs-Grounds	2,005.95	937.10
328 · Touch & See	62.50	0.00
Total GE · SHOWS & ENTERTAINMENT	7,163.82	4,379.35
HE · INTERIM ENTERTAINMENT		
375 · Interim Shows	0.00	0.00
Total HE · INTERIM ENTERTAINMENT	0.00	0.00
IE · BINGO-EXPENSE		
401 · Personnel	0.00	0.00
402 · Supplies	0.00	0.00
403 · Mileage	0.00	0.00
404 · Food	0.00	0.00
405 · Advertising	0.00	0.00
406 · Equipment Repairs	0.00	215.00
407 · Operating Change	0.00	0.00
408 · Dues, Licenses, Fees	0.00	0.00
Total IE · BINGO-EXPENSE	0.00	215.00

10/04/99

Washington County Fair Complex
Income & Expense
September 1999

	Sep '99	Sep '98
JE · CAPITAL OUTLAY		
510 · Purchase/Lease	0.00	0.00
511 · Land Improvements	0.00	0.00
512 · Bldg. & Structure	0.00	320.10
513 · Equipment	754.97	548.86
514 · Equipment - Bingo	0.00	0.00
515 · Horse Stalls	0.00	0.00
Total JE · CAPITAL OUTLAY	754.97	868.96
Total Expense	90,249.42	85,098.78
Net Income	(10,222.66)	(42,020.82)

10/04/99

Washington County Fair Complex
Balance Sheet Comparison
 As of September 30, 1999

	<u>Sep 30, '99</u>	<u>Aug 31, '99</u>	<u>\$ Change</u>
ASSETS			
Current Assets			
Checking/Savings			
0900 · West Coast Bank	37,217.65	53,175.32	(15,957.67)
0950 · West Coast Bank-Premium	6,602.15	6,602.15	0.00
1020 · Pool #4486	72,852.48	71,950.15	902.33
1030 · EXPO	0.00	11.40	(11.40)
1080 · Washington County Fair Fund	157,939.20	153,095.12	4,844.08
Total Checking/Savings	<u>274,611.48</u>	<u>284,834.14</u>	<u>(10,222.66)</u>
Total Current Assets	<u>274,611.48</u>	<u>284,834.14</u>	<u>(10,222.66)</u>
TOTAL ASSETS	<u><u>274,611.48</u></u>	<u><u>284,834.14</u></u>	<u><u>(10,222.66)</u></u>
LIABILITIES & EQUITY			
Equity			
3900 · Retained Earnings	358,886.79	358,886.79	0.00
Net Income	(84,275.31)	(74,052.65)	(10,222.66)
Total Equity	<u>274,611.48</u>	<u>284,834.14</u>	<u>(10,222.66)</u>
TOTAL LIABILITIES & EQUITY	<u><u>274,611.48</u></u>	<u><u>284,834.14</u></u>	<u><u>(10,222.66)</u></u>

2MO = 16%

~~10%~~ 250%

Washington County Fair Complex

Budget Overview

July through September 1999

10/04/99

	Jul - Sep '99	Budget	% of Budget
Income			
A · STATE FUNDS			
001 · Racing Commission	0.00	0.00	0.0%
002 · Apportionment	0.00	0.00	0.0%
003 · Merit Rate	0.00	0.00	0.0%
003A · Dept. of Economic Development	41,976.34	41,000.00	102.4%
Total A · STATE FUNDS	41,976.34	41,000.00	102.4% ✓
B · SPECIAL FUNDS			
004 · Grants	0.00	0.00	0.0%
005 · Funds Borrowed	0.00	0.00	0.0%
007 · RE Sold/Leased	0.00	0.00	0.0%
Total B · SPECIAL FUNDS	0.00	0.00	0.0% ✓
C · DEDICATED FUNDS			
008 · Horse Stall Construction Fund	0.00	0.00	0.0%
009 · Hotel/Motel Tax	147,822.60	600,000.00	24.6%
Total C · DEDICATED FUNDS	147,822.60	600,000.00	24.6% ✓
D · INTERIM INCOME			
010 · Rent & Storage			
010A · National Guard Armory	1,387.00		
010B · Main Exhibit Hall	9,765.84		
010C · Cloverleaf Building	2,930.30		
010D · Arts & Crafts Building	1,544.30		
010E · Friendship Square	966.80		
010F · Floral Building	1,601.70		
010G · Grounds/General	19,668.51		
010H · Main Arena	571.57		
010J · RV/Boat Storage/Barns	2,330.36		
010K · Interim Use Concessions	447.86		
010 · Rent & Storage - Other	0.00	182,000.00	0.0%
Total 010 · Rent & Storage	41,214.24	182,000.00	22.6%
011 · Damage Deposits	2,000.00	15,000.00	13.3%
012 · Advertising Sold	0.00	0.00	0.0%
013 · Gate Changes	0.00	5,500.00	0.0%
014 · Interest income	2,499.72	17,000.00	14.7%
015 · Shows/Entertainment	0.00	100,000.00	0.0%
016 · Parking Fees	4,906.91	20,000.00	24.5%
017 · Miscellaneous Income	6,146.29	10,000.00	61.5%
018 · RV Parking			
018A · RV Parking/Short Term	4,675.00		
018B · RV Parking/Long Term	1,290.00		
018 · RV Parking - Other	0.00	30,000.00	0.0%
Total 018 · RV Parking	5,965.00	30,000.00	19.9%
Total D · INTERIM INCOME	62,732.16	379,500.00	16.5%
E · FAIR INCOME			
030 · Youth Admission	30,109.00	31,000.00	97.1%
031 · Other Admission	220,287.01	220,000.00	100.1%
032 · Concessions/Booths	77,114.02	115,000.00	67.1%
033 · Sponsorships	55,500.00	46,500.00	119.4%
034 · Advertising Sold	5,110.00	7,000.00	73.0%
035 · Gate Change	57,000.00	15,000.00	380.0%
036 · Carnival Income	73,650.79	60,000.00	122.8%
037 · Entry Fees	3,279.00	4,000.00	82.0%
038 · Parking Fees	49,797.00	50,000.00	99.6%
039 · Rodeo Sponsorships	18,759.00	68,800.00	27.3%
040 · Horse Show	0.00	0.00	0.0%
041 · Miscellaneous	18,043.68	5,000.00	360.9%
042 · Rodeo Admissions	5,920.00	7,000.00	84.6%
043 · Main Stage	55,662.50	0.00	100.0%
044 · Arena Admissions	0.00	0.00	0.0%
045 · Amphitheater Concessions	3,425.35	800.00	428.2%

o/c due to Fair

Bills sent Phy Zn.

one for 2mo's

much last year's fair

Some in grant?

grant!

Commin from

80% credit rate
Franklin 822 Milkim pro
Vendor Company fees
GWD - tantisho trip

quity fair

Washington County Fair Complex Budget Overview July through September 1999

10/04/99

	Jul - Sep '99	Budget	% of Budget
046 · Rodeo Miscellaneous	2,175.00	6,000.00	36.3%
047 · Horse Stall Rentals	0.00	4,550.00	0.0%
Total E · FAIR INCOME	675,832.35	640,650.00	105.5%
G · BINGO			
070 · Sessions	2,400.00	13,200.00	18.2%
071 · Food	0.00	0.00	0.0%
072 · Operating Charges	0.00	0.00	0.0%
Total G · BINGO	2,400.00	13,200.00	18.2%
Total Income	930,763.45	1,674,350.00	55.6% <i>(+ net)</i>
Expense			
6999 · Uncategorized Expenses	0.00		
AE · PERSONNEL			
101 · Salaries	155,219.46	443,083.00	35.0%
102 · O.P.E.	40,666.36	127,208.00	32.0%
Total AE · PERSONNEL	195,885.82	570,291.00	34.3%
BE · INTERIM OPERATIONS			
107 · Office Expense	857.76	4,200.00	20.4%
108 · Telephone	1,888.93	12,000.00	15.7%
109 · Printing <i>none in sept. -</i>	1,041.00	2,000.00	52.1% X
110 · Postage <i>400 in sept (imple. m's)</i>	1,008.50	2,500.00	40.3% X
111 · Equip/Bldg Rental			
111A · Equipment Rental	1,011.82		
111 · Equip/Bldg Rental - Other	0.00	8,688.00	0.0%
Total 111 · Equip/Bldg Rental	1,011.82	8,688.00	11.6% --
112 · Utilities	13,700.23	70,500.00	19.4%
113 · Repair & Maintenance			
113C · Cloverleaf R & M	19.42		
113D · Arts & Crafts R & M	108.53		
113G · Grounds/General R & M	6,598.24		
113H · Main Arena R & M	137.75		
113J · Barns R & M	10.28		
113L · Equipment R & M	11,242.74		
113 · Repair & Maintenance - Other	0.00	50,000.00	0.0%
Total 113 · Repair & Maintenance	18,116.96	50,000.00	36.2%
114 · General Supplies	8,421.29	23,000.00	36.6% X
115 · Legal Notices	0.00	0.00	0.0%
116 · Gate Change	0.00	5,500.00	0.0%
117 · Parking	899.00	7,000.00	12.8%
118 · Travel & Training	531.00	4,500.00	11.8%
119 · Legal Fees	255.75	1,500.00	17.1%
121 · Professional Svcs. <i>Drago</i>	12,951.00	4,500.00	287.8% X <i>Drago</i>
122 · Insurance & Bond	244.25	10,000.00	2.4%
123 · Private Mileage	379.44	1,000.00	37.9%
124 · Car Allowance	650.00	3,900.00	16.7%
131 · Advertising & P.R. <i>lion</i>	4,034.50	7,500.00	53.8% *
132 · Board Expense	516.05	6,000.00	8.6%
133 · Dues, Licenses, Fees	786.84	3,000.00	26.2%
149 · Misc. Materials & Svcs. <i>1,000 ALS price</i>	2,658.84	6,000.00	44.3% X
150 · Refunds	3,759.20	15,000.00	25.1%
151 · County Indirect Cost	9,041.25	36,165.00	25.0%
153 · Petty Cash	0.00	200.00	0.0%
154 · RV Park			
154A · RV Park Repair & Maint.	35.94	1,000.00	3.6%
154B · RV Park Hotel/Motel Tax	694.93	1,000.00	69.5% - <i>How often? W's</i>
Total 154 · RV Park	730.87	2,000.00	36.5%
Total BE · INTERIM OPERATIONS	83,484.48	286,653.00	29.1%

*Bal 374,445
to 9mo
4/1/00*

*grm sign up
ccB
ATSD
fills 8/5/00
R.M.*

*2,500
38.45
27.00
90.45*

X Drago

Q: How often? W's

10/04/99

Washington County Fair Complex Budget Overview July through September 1999

	Jul - Sep '99	Budget	% of Budget
CE · FAIR OPERATIONS			
175 · Printing	12,810.42	11,000.00	116.5%
176 · Utilities	13,537.01	11,000.00	123.1%
177 · Gate Change	57,000.00	15,000.00	380.0%
178 · Parking	12,249.13	13,000.00	94.2%
179 · Professional Svcs.	41,931.21	30,000.00	139.8%
180 · Advertising	80,849.53	70,000.00	115.5%
181 · Refunds	457.00	1,000.00	45.7%
182 · Miscellaneous	20,059.31	8,000.00	250.7%
183 · Decorations	1,075.64	3,500.00	30.7%
184 · Equipment Rental	12,135.04	12,000.00	101.1%
185 · Horse Stall Rental	0.00	4,550.00	0.0%
186 · Restroom Service	18,784.59	20,000.00	93.9%
187 · Repair & Maintenance	9,794.45	8,000.00	122.4%
Total CE · FAIR OPERATIONS	280,683.33	207,050.00	135.6%
DE · EXHIBITS/COMPETITIONS			
211 · Awards FFA	2,913.00	3,500.00	83.2%
212 · Personnel FFA	837.51	1,000.00	83.8%
213 · Other FFA	307.08	1,500.00	20.5%
221 · Awards 4-H	2,452.10	10,500.00	23.4%
222 · Personnel 4-H	4,907.50	5,500.00	89.2%
223 · Other 4-H	2,696.37	3,600.00	74.9%
231 · Awards Open Class	40,946.41	40,000.00	102.4%
232 · Personnel Open	4,307.49	7,000.00	61.5%
233 · Other Open Class	1,326.72	4,000.00	33.2%
Total DE · EXHIBITS/COMPETITIONS	60,694.18	76,600.00	79.2%
EE · RODEO			
311 · Prize Money	52,000.00	52,800.00	98.5%
312 · Personnel	24,638.22	21,600.00	114.1%
313 · Stock Contract	20,000.00	19,500.00	102.6%
314 · Special Awards	420.00	1,000.00	42.0%
315 · Special Kid's Rodeo	514.94	2,000.00	25.7%
316 · Promotion	4,382.91	6,500.00	67.4%
317 · Materials & Supplies	5,580.51	4,000.00	139.5%
318 · Board Expense	160.13	6,000.00	2.7%
319 · Other (Fees & Dues)	2,811.26	2,000.00	140.6%
320 · Queen	1,292.37	3,000.00	43.1%
321 · Rental Equipment	5,170.50	5,000.00	103.4%
321A · Money Raising Projects	2,480.92	3,000.00	82.7%
321B · Petty Cash	0.00	0.00	0.0%
Total EE · RODEO	119,451.76	126,400.00	94.5%
GE · SHOWS & ENTERTAINMENT			
324 · Main Stage	90,276.00	80,000.00	112.8%
325 · Grounds Entertainment	64,160.13	65,000.00	98.7%
326 · Associated Costs-Main	39,189.75	31,500.00	124.4%
327 · Associated Costs-Grounds	10,133.24	11,000.00	92.1%
328 · Touch & See	2,075.65	2,000.00	103.8%
Total GE · SHOWS & ENTERTAINMENT	205,834.77	189,500.00	108.6%
HE · INTERIM ENTERTAINMENT			
375 · Interim Shows	0.00	100,000.00	0.0%
Total HE · INTERIM ENTERTAINMENT	0.00	100,000.00	0.0%
IE · BINGO-EXPENSE			
401 · Personnel	0.00	0.00	0.0%
402 · Supplies	0.00	0.00	0.0%
403 · Mileage	0.00	0.00	0.0%
404 · Food	0.00	0.00	0.0%
405 · Advertising	0.00	0.00	0.0%
406 · Equipment Repairs	0.00	1,000.00	0.0%
407 · Operating Change	0.00	0.00	0.0%
408 · Dues, Licenses, Fees	0.00	0.00	0.0%
Total IE · BINGO-EXPENSE	0.00	1,000.00	0.0%

10/04/99

Washington County Fair Complex Budget Overview July through September 1999

	Jul - Sep '99	Budget	% of Budget
JE · CAPITAL OUTLAY			
510 · Purchase/Lease	36,231.25	56,000.00	64.7%
511 · Land Improvements	8,410.00	40,000.00	21.0%
512 · Bldg. & Structure	0.00	21,000.00	0.0%
513 · Equipment	24,363.17	20,300.00	120.0%
514 · Equipment - Bingo	0.00	0.00	0.0%
515 · Horse Stalls	0.00	1,000.00	0.0%
Total JE · CAPITAL OUTLAY	69,004.42	138,300.00	49.9% ✓
Total Expense	1,015,038.76	1,695,794.00	59.9% ✓
Net Income	(84,275.31)	(21,444.00)	393.0%

MINUTES

WASHINGTON COUNTY FAIR BOARD MEETING

SEPTEMBER 1, 1999

CONVENED: 4:30

FAIR BOARD:

Chairman: Lyle Spiesschaert
Member: Rich Vial
Member: Sheila Day
Member: Ken Leahy
Member: Kathy Christy

FAIR COMPLEX STAFF:

Executive Director: Margaret Garza
Fair Manager: Bill McKinley
Marketing Manager: Lisa DuPre'
Events Coordinator: Paige Payne
Maintenance Lead: Albert Flanagan Jr.

GUESTS:

Cal Wade: Special Projects
Cody Feinauer: Rodeo Board
Greg Hayes: Rodeo Board
Fred Scheller: Boosters
Lloyd Barron: Boosters
Ed Kristovich: Boosters/Gem & Mineral show
Jerry Dragoo: J Dragoo & Associates Inc.

Chairman Lyle Spiesschaert called the meeting to order at 4:30 PM with the customary welcome to the audience.

1.Consent Agenda: Margaret Garza gives the report: Garza reviews, comments and explains the Fair Complex financial position for the month of July and August.

Chairman Lyle Spiesschaert calls for a motion to accept the consent agenda, Sheila Day so moves, Rich Vial seconds the motion, the motion carries.

2. Jerry Dragoo makes Master Plan concept presentation: Dragoo said that last time he brought "two basic concepts", one, starting all over from scratch concept, and two, trying to work around with what you have which is basically a more conservative concept. Dragoo then outlines his favorite plan which included the "common green" and the seventy-five

**WASHINGTON COUNTY FAIR BOARD MINUTES
SEPTEMBER 1, 1999
PAGE TWO**

thousand square foot "Events Center". Rich Vial says he believes that the 1994 plan is a better plan than the one now being presented and would cost less money. Cal Wade says that what we would have here is essentially a "new statement" as to what the plan would be even if we end up endorsing the old plan. Discussion. Dragoo mentions that he thinks Vial's advocacy and argument for the 1994 is well taken and that it is possible to pull out that one. Vial thinks that trading land for a smaller footprint is a mistake. Selling off land permanently closes off the option for expansion in the future. Lyle Spiesschaert mentions that he believes that even bigger fairs think they are too small. Spiesschaert also doesn't believe we should sell off land. Vial suggest that the RFP process should possibly be employed to gather a "meaningful proposal". Sheila Day says that we just went through two years of listening to someone "telling us what they wanted", most of that was not what we wanted. Vial says that during that whole process we could have looked at the 1994 plan at any time and say, "well,, we have this". Spiesschaert says that we began this process so we could have an updated Master Plan that we could all support and agree on. Once that was accomplished, then we were going to work on funding sources. Spiesschaert has talked to the public and believes that we have to come up with the "vision". Vial says that within some "tweaking" the 1994 plan looks good and gives us a framework to work from. Cal Wade asserts that the plan needs to be "restated" because it goes in ten-year cycles. Spiesschaert suggests that the Board become more aquatinted with the 1994 plan with the idea of adopting "a plan". Ken Leahy asked Dragoo if he had done any research in the feasibility of a hotel. Dragoo said there is no market for one. Dragoo suggests a work session to get to the "nitty-gritty". Spiesschaert says we have done that so much. Get the plan reflecting what we're saying. I guess we must revisit the Master Plan. Paige Payne mentions concerns in the old Master Plan that shows the (main) building at only 33,000 sq. ft. Lisa DuPre' says she thinks that contact with the Visitor's and Convention Bureau people that know what event planners want could be useful. Spiesschaert suggest we have the work session Dragoo mentioned having, to "tune up" and finalize the Master Plan. Spiesschaert thinks they we are moving toward consensus on what we want and don't want. "And I'm hearing that we do not want to trade land for the project and the Master Plan should reflect that". Vial mentions that rather than having a work session, that Dragoo modify the existing (1994) Master Plan to include the 100,000 square foot building. Then if we have too, then have the work session. Spiesschaert suggests that Dragoo spend the time to hammer out these suggestions for an October session, and to review those modifications. Cal Wade says that what has been presented has been distilled from the 1994 Master

**WASHINGTON COUNTY FAIR BOARD MINUTES
SEPTEMBER 1, 1999
PAGE THREE**

Plan. After a discussion, October the 12th was selected as the next Fair Board date.

3. Rodeo Report: Cody Feinauer gives report. Says that he believes they had a great rodeo especially given the schedule change in dates from Wednesday through Friday. He would like to thank the Fair Staff, Fair Board and Maintenance team for their help. Two Board of Directors and a Chairman will be nominated at next Rodeo Board meeting in executive session. Applications will be accepted through this Friday. Sept 13th is the next Rodeo meeting. Feinauer wants grass where there is blacktop in the Rodeo area. Margaret Garza asks about some outstanding rodeo sponsorship money due, and when can we expect that money, in that, most of the sponsors pay in advance. Spiesschaert suggests that we encourage those Rodeo sponsors to pay up front.

4. Booster's Report: Fred Sheller gives report. They are trying to update and upgrade their membership list, to cull out those not active or interested anymore. He is sure their fair income is up but will not know until tonight. And just wanted everyone to know that the destruction derby was a success as far as they were concerned. They sold a lot of hamburgers.

5. Fair Report: Bill McKinley and Paige Payne give reports. McKinley said we had a very good fair, and thankful we were blessed with good weather. Monitoring contracts and obligations during the fair was a primary concern. The demolition derby failed completely in execution but ironically gave us indications that a properly held event would be successful. And given what McKinley knew before the event, he'd have made the same decision. As fortune would have it, the same promoter had a very successful run at the Clark County Fair the very next week. We learned a lot from having a "hard ticket" event with Britany Spears, and should be encouraged to perhaps think in that direction again. Sheila Day asked about the contract provisions written into the Demo derby agreement. McKinley said it was pretty much standard but did not specify the number of cars to perform, and that was a mistake. By in large, almost all our contracts and obligations to and for during the fair went well. Paige Payne says, across the board, entries were up. Payne then gives a rundown on entries in specific areas, up or down and number of entries. Additional comments given by Payne were as follows. Horse Fair went reasonably well. We started out with a few glitches including installation of the new horse stalls, but got most of the bugs worked out. We had a major rain problem that moved some of the classes outside. Fair set-up went well. We could have used a walk through gate at land products. May be a need

WASHINGTON COUNTY FAIR BOARD MINUTES
SEPTEMBER 1, 1999
PAGE FOUR

to open the old main gate in the evening to expedite the crowd leaving in the evening. Our vendors were up from previous years. Vendors were very happy with the new entrance. Grounds entertainment was well received including and especially Black Horse Production. Payne said that Robbie Rhew with Funtastic Shows thanked her for the reconfigured "new" entrance. McKinley said with Payne's idea about moving the entry gate was the single most important factor in the carnival grossing over \$200,000 for an all time high. Their all time gross before was in the \$165,000 range. Spiesschaert said the whole fair seemed to be "up". Margaret Garza said that Britany Spears got us on a roll and we just went from there. Sheila Day commented that Lisa Dupre' organized the opening day parade and it was really very good. Payne said that Dupre' was an incredible asset in her efforts in working with the pioneer village and did a lot of advertising. McKinley said he saw DuPre's hidden talents come forward in her understanding of producing an event, it was evident that she has had experience in that regard, and the Fair is the beneficiary of that talent and experience.

6. Marketing Report: Lisa Dupre' gives report. DuPre' says that within a week she should have all the year 2000 contracts out. Good news on the RV's, they are doing very well. They will be coming back after a break. Also, Carol Davis's heavy equipment auctions came to the Fair Complex for the first time and did very well. Looks like we can use the quadrant property to do other shows with him, perhaps every other month. Sheila Day asked if these were the same people that sold RV's in Albany. Dupre' said she didn't know.

7. Maintenance Report: Albert Flanagan Jr. gives the report. We have no serious problems and have worked for the last month to clean up from the Fair set-up and tear down. We've had a lot of praise from many people and we as a team sure appreciate it.

8. Old Business: (1) Metal Building. Margaret Garza refers to the last page of the agenda to discuss the disposition of the metal building. We have received a check for \$1,111. The individual who bought it is taking it back east. We still have scrap metal in the back.

9. New Business: (1) Applications for Maintenance Worker. Garza reviews the process. The position was vacated by Earl Bemis before Fair and thought it wise to defer the hiring process until after Fair. Human Resources tells us after the ad ran that we have received 40 applicants. We expect to do the screening process and have some one on board before next Fair Board meeting. (2) Compensation to Mr. Greg Hayes.

**WASHINGTON COUNTY FAIR BOARD MINUTES
SEPTEMBER 1, 1999
PAGE FIVE**

Garza reviews the accident incident and related issues. The injury happened to Greg Hayes, a volunteer in the Rodeo. The insurance that we have for our volunteers is through our Workman's Compensation insurance that typically will only cover the cost of the medical benefits and pays (minimum wage) volunteer hours based on the number of hours you were here. Cody Feinauer came to my (Garza's) office and said he was concerned for his volunteers given their arena assignments. Garza told Feinauer that she had taken the proper and prescribed measures required through the County and that further compensation was not an option given the County process. Feinauer then requested a Fair Board review of the matter to see if anything could be done for Mr. Hayes at that level. Greg Hayes then presents to the Fair Board his situation and his non-compensated monetary loss he has incurred due to his injury. Spiesschaert asks if he's doing better. Hayes says that he's on limited duty at work. Garza mentions that Hayes related to her his concerns about making his house payments, running about \$1,400 per month and a car payment of about \$400 per month. Total of about \$1,800. Spiesschaert asks what kind of program at work Hayes has that might help, like sick leave. Hayes says he only had a week of sick leave, Feinauer says that Hayes has used all vacation, sick or other compensated time available to him. Garza called the county and talked to Tammy Cockeran-Fronce at risk benefits and she said that for their volunteers they were only covered for the medical coverage, and that is only secondary to other insurance. It's kind of a "last resort" policy. Vial asks if other rodeo's have volunteers? Feinauer says most do. Spiesschaert says that there is nothing more that we would rather do than compensate for Hayes' lost wages, but that's a tremendous policy we're getting into, and one he doesn't know how we could ever afford. Spiesschaert says that Hayes is getting better, but what happens to the one on permanent disability? Discussion. Consensus being that we need to look into the liability portions of our policy in more depth and also inform volunteers as the potential risks related to their involvement with the Fair. Garza will call to get further clarification from the County on this issue. Spiesschart tells Greg Hayes that we will after more research get back to him with an answer to his concerns.

Chairman Lyle Spiesschaert adjourns the meeting by acclamation at 7:05 PM with the next Fair Board meeting to be held on October 12, 1999

MINUTES APPROVED THIS 12TH DAY OF SEPTEMBER, 1999

**WASHINGTON COUNTY FAIR BOARD MINUTES
SEPTEMBER 1, 1999
PAGE SIX**

**Bill McKinley
Recording Secretary**

**Lyle Spiesschaert
Chairman**

Washington County Fair & Rodeo
Associates Meeting
September 13, 1999

**Note: The October meeting has been postponed until November 1, 1999.
Please send your payment for rooms at the Orleans to
Kelly Neal: 24264 NW Dairy Creek Rd., North Plains, OR 97133.**

In Attendance: Brian A., Corey A., Pat B., Larry B., Laurie B., Candace D., Amber D., Christa D., Bert D., Cody F., Julie F., Lynn F., Tara F., Kelly G., Greg H., Lynn H., Todd K., Kristin K., Angela M., Gary M., Margaret M., Brian M., Darron N., Kelly N., Brian P., Gary P., Rod S., Karen S., Lacey T., Dale Z.

Gary P. called the meeting to order at 7:40 p.m. at the Cloverleaf Building.

I. Announcements

A. New Directors

Three applications were reviewed for the 2 available director positions. The Rodeo Board nominated Cody and Laurie for the (2) 3 year term positions. This will not become official until it goes before the Fair Board.

II. Old Business

A. Thank You Letters

If you have any Thank you letters to send to any sponsors, inkind or otherwise, please contact Kelly at 647-0527.

B. Receipts

Please send any outstanding receipts to Cody immediately. If you turned in a receipt, but did not receive a check, please contact Cody, as your name was missing from the receipt.

C. Merchandising

The merchandise booth made over \$1500. Thank you to all who helped with the booth.

D. Queen Amber

Thank you from Queen Amber for helping make her year so special. Also, Cody thanked Queen Amber and her parents for not causing any headaches.

E. Special Kids

Laurie read letters from Special Kids participant parents. Everyone involved had a wonderful time.

III. New Business

A. Columbia River Circuit Finals

Circuit finals will be in Redmond, OR this year and in **November**. The dates are 11/11 – 11/13. The host hotel is the Eagle Crest Resort. Rooms are available for \$53 by contacting 1-800-682-4786.

B. Rodeo Dates for 2000

July 26 – 29, 2000.

F. PRCA Convention / NFR

PRCA Convention is 12/1 – 12/3, 1999. Please contact Kelly if you plan to attend. If you would like the group room rate at the Orleans (\$45), please bring payment for your room to this coming meeting.

G. Queen Tryouts

Tryouts will be held 10/9/99 at 8am. A potluck dinner will begin at 6pm at the Arts & Crafts Bldg. Names beginning with A-I (salads), J-Q (main dish), R-Z (dessert). Please supply your own beverage.

Margaret introduced the 4 queen contestants. One contestant was not from Washington County.

Larry Bellamy made a motion to allow this contestant to participate in the tryouts. Brian Anderson seconded the motion. The motion carried.

They still need donations for the Speech & Appearance awards. Please contact Lynn or Margaret if you know anyone interested in doing this.

H. Issues for next year

- A show of hands was in favor of continuing the bull fights. Local police are briefed on how to handle the possibility of a bull getting into the crowd.

- We would like a 7:30 start time to allow contestants and volunteers more time to get to the grounds. The Fair Board needs to discuss this.
- Contractors and volunteers liked not having a Sunday performance. We will not have one next year.
- We will have a Poker Ride next year. We need lots of volunteers. Laurie cannot do it alone. Larry Bellamy motioned to form a committee for the Poker Ride. Gary M. seconded the motion. The motion carried.
- Gary sent out questionnaires to sponsors asking how they felt about raising the sponsor amounts for next year. If you know anyone interested in being a sponsor let Gary know.

Gary M. motioned that the meeting be adjourned. Mike B. seconded the motion. Motion carried.

Meeting adjourned at 8:15 p.m.

Next Associates meeting November 1st, 7:30pm, at the Cloverleaf Building.
Next Executive Session October 4th, 6:30pm at Friberg West.

Minutes submitted by Kelly Neal.

Washington County **FAIR COMPLEX**

Washington County Fair Complex Facility Schedule October- 1999

Friday, October 01, 1999

Main Exhibit Portland Regional Gem Show

Saturday, October 02, 1999

Quadrant Property ATV Training Classes
Large Covered Show N.W. Holland Lop Club

Sunday, October 03, 1999

Grandstand Arena Rodeo Sweethearts
Cloverleaf Prince of Peace Lutheran Church

Monday, October 04, 1999

Main Exhibit 4-H Dog Class
Cloverleaf Rodeo Board

Tuesday, October 05, 1999

Cloverleaf Building Glencoe Football Bingo
Main Exhibit Dog Classes for City of Hillsboro
Meeting Room High School Equestrian
Arts & Crafts 4-H Guide Dogs
Main Exhibit The Pet Consultants Dog Class
Floral Pioneer Heritage Academy

Wednesday, October 06, 1999

Meeting Room Horses Unlimited 4-H Group
Floral Pioneer Heritage Academy

Thursday, October 07, 1999

Floral Pioneer Heritage Academy

Saturday, October 09, 1999

Arts & Crafts Rodeo Queen's Coronation
Main Exhibit Computer Show and Sale
Cloverleaf Building Wedding Reception
Armory Home Orchard Society Fruit Show
Main Exhibit Collectors West Gun Show

Sunday, October 10, 1999

Grandstand Arena Rodeo Sweethearts

Monday, October 11, 1999

Meeting Room 4-H Dog Class

Tuesday, October 12, 1999

Cloverleaf Building Glencoe Football Bingo
Main Exhibit Dog Classes for City of Hillsboro
Main Exhibit The Pet Consultants Dog Class
Floral Pioneer Heritage Academy
Arts & Crafts Dynamutts 4-H Club

Wednesday, October 13, 1999

Floral Pioneer Heritage Academy

Thursday, October 14, 1999

Friendship Plaza DEQ Plume Testing
Floral Pioneer Heritage Academy

Saturday, October 16, 1999

Quadrant Property ATV Training Classes
Cloverleaf 4-H/OSU Wagon Train
Main Exhibit Oregon State Bulldog Show

Sunday, October 17, 1999

Main Exhibit Oregon State Bulldog Show

Monday, October 18, 1999

Friendship Square 4-H Dog Class
Main Exhibit Active 20-30 Club Haunted Caves

Tuesday, October 19, 1999

Friendship Square Dynamutts 4-H Club
Arts & Crafts Dog Classes for City of Hillsboro
Covered Show Ring Lori Morgan
Cloverleaf Building Glencoe Football Bingo
Main Exhibit The Pet Consultants Dog Class
Floral Pioneer Heritage Academy
Main Exhibit Active 20-30 Club Haunted Caves

Wednesday, October 20, 1999

Meeting Room Wash. Co. Assoc. of Riding
Arts & Crafts Kitten Crew 4-H Club
Floral Pioneer Heritage Academy
Main Exhibit Active 20-30 Club Haunted Caves

Washington County **FAIR COMPLEX**

Thursday, October 21, 1999

Floral Pioneer Heritage Academy
Main Exhibit Active 20-30 Club Haunted Caves

Friday, October 22, 1999

Main Exhibit Active 20-30 Club Haunted Caves

Saturday, October 23, 1999

Arts & Crafts Markus & Markus Auction
Quadrant Property ATV Training Classes
Main Exhibit Active 20-30 Club Haunted Caves

Tuesday, October 26, 1999

Main Exhibit Active 20-30 Club Haunted Caves
Floral Pioneer Heritage Academy
Friendship Square Dynamutts 4-H Club
Cloverleaf Building Glencoe Football Bingo
Arts & Crafts Dog Classes for City of Hillsboro

Wednesday, October 27, 1999

Main Exhibit Active 20-30 Club Haunted Caves
Floral Pioneer Heritage Academy

Thursday, October 28, 1999

Main Exhibit Active 20-30 Club Haunted Caves
Floral Pioneer Heritage Academy

Friday, October 29, 1999

Main Exhibit Active 20-30 Club Haunted Caves
Cloverleaf Building Collectibles Sale

Saturday, October 30, 1999

Main Exhibit Active 20-30 Club Haunted Caves
Arts & Crafts Holiday Bazaar
Cloverleaf Building Collectibles Sale

Sunday, October 31, 1999

Main Exhibit Active 20-30 Club Haunted Caves
Cloverleaf Building Collectibles Sale

Dear Mr. Editor
Sept 16, 1999

by the United States, state and local governments to produce more laws in the name of gun control, it should be pointed out that many laws already were broken in many of the tragedies that have taken place. More laws will not make a difference. Better enforcement of existing laws is a more practical and realistic solution. A criminal intent on breaking the law will not be concerned about which — or how many — laws he or she is breaking.

Gun legislation is an ineffective Band-Aid for the cancer of anger, hate and lack of regard for life responsible for these outbursts. It makes sense for buyers at gun shows to undergo the same sort of background checks required at gun stores. However, these background checks should be instantaneous. If my local pharmacy can be online with my insurance company, so that every time I buy prescription medication the pharmacy knows how much my deductible should be, there is no reason that gun stores or gun shows couldn't make the same sort of instantaneous queries.

GREGORY HOUFEK
Hillsboro

Vigorous enforcement best

Washington County should continue to permit gun shows at the fairgrounds unless or until crime statistics reveal a problem. This is a safe and legitimate exercise enjoyed by many law-abiding citizens and small potatoes indeed when compared to Los Angeles or such shows at our Expo and convention centers. The

THIS WEEK'S QUESTION

Should Washington County continue to allow gun shows at the fairgrounds?

Reacting to a mass shooting in a local community center and the subsequent slaying of a Postal Service worker, Los Angeles County's Board of Supervisors last month voted to ban gun and ammunition sales on county property in the West Coast's most populated area. That effectively barred a huge gun show from the county fairgrounds.

Closer to home, the Washington County Fair Complex in Hillsboro is the site of four or five gun shows each year, said the fair's marketing director, Lisa DuPre. She said that because of mass shootings this year in California, Colorado and Georgia, some people have complained about allowing show promoters to continue using the complex.

Because private sellers at gun shows are not required to make background checks, some say the shows are an easy place for convicted criminals to get weapons.

Should the county continue to allow gun shows at the fairgrounds? If so, should the Fair Board, which oversees the complex, include a requirement that anyone selling a firearm at such shows be required to check prospective buyers' backgrounds, as gun stores are required to do?

THE NEXT QUESTION

Should it be illegal to talk on your hand-held cell phone while driving?

A Cleveland suburb recently made it illegal for people to talk on their hand-held cell phones while driving. The new law, thought to be the first of its kind in the nation, imposes a \$3 fine for a first offense. Fines can jump to \$100 for a second offense or if the driver is involved in an accident.

A 1997 study published in the New England Journal of Medicine found that talking on a phone while driving quadrupled the risk of an accident and was almost as dangerous as driving drunk.

According to National Highway Traffic Safety Administration statistics, cell phones were a contributing factor in 57 fatal crashes in 1997, the last year for which figures are available.

Do you think cell phones make driving more hazardous? Should using one while behind the wheel be illegal? Or do you think they're a hard-to-do-without convenience and one of the most convenient times to catch up on calls is on the road?

Tell us what you think. We'd like to publish your response. To use The Oregonian's Inside Line, a free service inside the local calling area, dial 503-225-5555 from a touch-tone telephone, then enter 6689. Or e-mail us at west@news.oregonian.com. Please leave your name and phone number so we can contact you. Responses will be published in next week's MetroWest Neighbors.

question was recently considered by Seaside's convention center in response to concern over multiple shootings around the country. Subsequent reflections, however, caused the proposal to be withdrawn. What we do need is vigorous prosecution of felons in possession of, or attempting to obtain, firearms. Figures indicate very little enforcement of existing laws.

NEIL VERIGAN
Hillsboro

Misuse of public property

I am really opposed to this. I think it's a public fairground, and I don't think we should be advocating gun sales. It really irks me that they are using public property to put up their signs everywhere. I see them along the highways and on the streets. I just object to this.

AUDREY BURKE
Rock Creek

Retire California's star

The way California and Los Angeles are conducting themselves, you can replace the star on the state flag with a hammer and sickle, because they're turning into a Communist state. You can't be a gun owner in California any more without being a criminal. I see no problem with the fairground putting on gun shows.

GEOFF HATHAWAY
Rock Creek

A legitimate right

The county should rent space to anybody who legitimately has a right to rent space, whether it be gun

Protect children from guns

Absolutely not. I think it's time that we put a halt to this type of event so that our children will be better protected.

GERRY SIMSON
Cedar Mill

No shows at fairgrounds

Gun shows should not be allowed at the Washington County Fairgrounds. If they do allow gun shows, fair officials should provide background checks themselves as a good will gesture and needed deterrent to crime.

I run a volunteer agency in Washington County and I'm very concerned about the availability of guns. I feel this would be a step in the right direction in curbing that availability. I think we need to take a stand and this is one area where we can do just that. We can just say "No more gun shows."

JANE VERNON
Lake Oswego

Shows shouldn't be allowed

To permit gun shows at the Washington County fairgrounds is to be-

Please see
CORRESPONDENCE, Page 3

Wrong target in '95

The recent series of senseless shootings across America has resulted in a public relations campaign against gun shows, orchestrated by anti-gun groups to take advantage of the timing. The truth is, not one of the well publicized shootings in the past months would have been stopped by background checks at gun shows or anywhere else.

What good does a background check perform when our federal Justice Department, along with state and local law enforcement agencies, refuses to prosecute the felony committed when an ineligible purchaser attempts to purchase a firearm and cannot pass the background check? The Brady Bill, which mandated waiting periods and then background checks, has put only seven criminals in jail since 1994, even though President Clinton claims the law has prevented hundreds of thousands of criminals from getting guns.

The sales, barter and exchange of firearms at gun shows is both an exercise of a citizen's Second Amendment right and the freedom to acquire or dispose of personal property. Firearms are legal products in this country and should be treated as such by fairground committees, zoning boards and elected officials. Anti-gun groups should become part of the solution by sponsoring anti-criminal legislation and support for law enforcement in catching criminals who use guns rather than taking the lazy approach of vilifying the tool, not the criminal.

GEORGE TOWNSEND
Beaverton

Online background checks

Although I don't own a gun, nor do I belong to any gun-based organization such as the National Rifle

Association, I support the right for gun shows to take place at county fairgrounds. I deplore the tragedies that have taken place around the nation, and I sympathize with those whose lives have been impacted by gun violence. However, owning guns is not illegal, and I suspect that the vast majority of guns owned in the United States have led fairly mundane, violence-free lives. In fact, owning a gun is a right protected by the Constitution. Gun sellers and buyers at county fairgrounds are breaking no laws. Restricting such activity would be discrimination against citizens involved in legal, legitimate transactions.

Furthermore, in light of the rush

annual charity auction with proceeds going to Doernbecher Children's Hospital. Retired Department 56 village items will be auctioned with 100% of the proceeds being donated to the hospital. Our special guest will be **Judith Price**, from Dept. 56. Judith will have a slide presentation, and will answer your questions about your Department 56 collection from 1:00PM to 3:00PM. There will be a silent auction from 1:00PM to 2:45PM as well as the featured oral auction beginning at 3:00 PM. Refreshments will be served and there will be drawings for door prizes.

Charity Auction

Saturday, Sept. 18th 1999



Hosted by *The Village Idiots* collector club.

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Dear Margaret,

Thank you again
for all of your help
during the Fair &
Rodeo. We really
enjoyed performing
this year!

Sincerely

The Washington County
Fair & Rodeo Drill team.
Mary, Kristin, Stephanie,
Kelly, Kacey & Erin
1999

July 30, 1999

Washington County Fair

873 NE 34th

Hillsboro OR 97124

Executive Director Margaret Targa

AUG 02 1999

Thank you for making
the fair special on senior's
day. We look forward to
seeing old friends, ^{new animals,} the
arts and crafts, and all that
really makes a good fair.

The special ice cream cone
from Darigold is a very
special treat. Enjoyed it while
watching the great Wild West

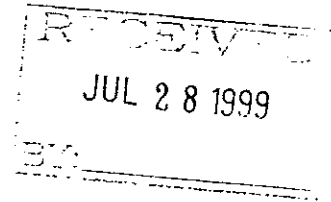
show.

Thank you so very
much for all your
work and all the others
that make the fair so
great.

Helen Morelli
900 S. Heather
Cornelius OR 97113-6918

51756 Fruitvale Rd
Milton-Freewater, OR 97862
Phone: 541-558-3966
Fax: 541-558-1405
Phone: 800-437-3966

July 23, 1999



Margaret Garza
Washington County Fair Complex
873 NE 34th
Hillsboro, OR 97124

Dear Margaret:

I wanted to take the opportunity to let you know how much I appreciated all the help that you gave me on your project. You definitely went the extra mile for us. Thank you. I hope that you are pleased with the finished product.

I am enclosing several of our business cards as you requested. Please let me know when you need more.

Once again, thank you for your help. It was a pleasure working with you. If there is anything that we can do for you on future projects, please call me.

Sincerely,

A handwritten signature in cursive script, appearing to read "Chris Vollmer".

Chris Vollmer, Manager

CV/von



Owned by the VanBeveren Family Since 1950

August 3, 1999

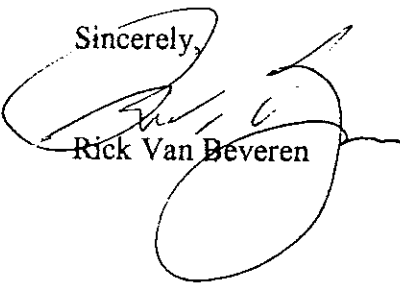
Margret Garza
Executive Director
Washington County Fair Complex
873 NE 34th Street
Hillsboro, Oregon 97124

Dear Margaret,

Just a note, a word of sincere thanks to you and the entire Fair staff for a great week at the Fair. I appreciate and admire your work to make the Washington County Fair a successful event. It requires tact, skill, stamina and commitment. You have all of these qualities!

I hope you are pleased with our performance as beer and wine concessionaire.

Sincerely,



Rick Van Beveren



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September 1, 1999

SEP 09 1999

Margaret R Garza
Washington County Fair
873 NE 34th Street
Hillsboro OR 97124

Dear Margaret:

Thank you for the recent purchase of livestock pens for your fair facility.

We appreciated the opportunity to work with you on your equipment needs. We hope that you will consider Plymouth Manufacturing for your future fair pen needs.

Sincerely,

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Tim Mumm



Plymouth Manufacturing, Inc.

217 East Main - P.O. Box 67

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39

August 5, 1999

To: Washington County Fair Board Members

As 4-H Swine Superintendents and club leaders of Verboort Livestock and Hogs-R-Us, we would like to thank you for our new show pens. The contestants and judges who used them appreciated the ease and comfort they afforded us and our hogs.

By having them, we were able to have 4-H round-robin in the swine ring and make lots of swine kids feel good about our ring being used by everyone. Since we have children in FFA also, we hope that we will have some influence on getting the FFA to hold their swine portion of the round-robin in the swine show ring next year too.

Thanks to Lyle Spiesschaert who without his help the pens would not have been possible. And, thanks to Margaret who with her positive attitude and bubbly personality made getting our pens a little late, bearable. It only goes to show that working together for the kids pays off.

Again we thank you and hope to "see you at the fair!"

Sincerely,

Cathy and Brian Herinckx
Angie and Kevin Evers
4-H Swine Superintendents



Officer Alive!

Officer Alive! Police Chaplaincy

July/August, 1999



P.O. Box 187, Beaverton, OR 97075 Phone: (503) 643-8686

A BANNER YEAR AT THE FAIR!!!

There was a lot to see and do at the Washington County Fair this year, but the most fun was the interaction with our volunteers. It was a hot week, but many of you came to serve. We had 87 volunteers this year! This was our 11th year to be involved in tickets sales. The many volunteer hours provides Officer Alive! with several thousands of dollars. This income comes at a good time for us to catch up on salaries of our employees.

To help our volunteers keep their cool, Chaplains Russ Guppy and Wally Johnston went on roving water detail, providing cold drinks. This was a great opportunity for them to spend time with the volunteers. They also provided drinks for the uniformed officers who were patrolling the fair. Our hats go off to Chaplain Bill Foster, Lew Twist, John Elms and his wife, Carol, for their assistance at the fair.

Diana Jordan was our fair volunteer coordinator again this year and did a great job. Diana's faithful partner, Chuck Jordan, was an added bonus. Helping Diana, as usual, was Pam Keyser. I can't even begin to tell you the amount of hours these gals put in because I can't handle big numbers like that!

A special appreciation dinner is being planned for all our volunteers.

Thank you to all the wonderful Officer Alive! volunteers!

CODE 4 UPDATE

Code 4 is police jargon for "all is at peace." Each spring we sponsor a Code 4 Conference for law enforcement personnel and their spouses (Look at the May newsletter to see how God worked through this effort). Though we work hard at keeping the cost down, some officers may have financial difficulty getting to the conference. We like to try to provide some financing to help them attend. Last year we had some added expense which leaves us in the hole at the present time in our Code 4 account.

Out of concern, John and Sue Jen Cage (he is an officer and they are faithful supporters of OAI), wrote us a letter. They encouraged us all to pray for Code 4 and ask God what He might have each of us do to make Code 4, 2000 a success.

If you would like to send a special gift, mark it for "Code 4." And thanks again for your support.

ANGELA BROWN JOINS OFFICER ALIVE STAFF



We are pleased to introduce to you Angela Brown, our new Development Director.

Angela is a graduate of Pensacola Christian College with a B.A. in both Management and Marketing.

Her responsibilities include fundraising and public relations. We believe the Lord will bless her efforts as she helps the public become more aware of Officer Alive! and put us on a stronger financial foundation.

Along with working in the area of development, Angela will be in the office Tuesday - Friday,

7:30 A.M. - 12:30 P.M.

Angela lives in Forest Grove with her husband Rocky, who is an engineer for Washington County.

Drop by and say "Hi" or give Angela a welcome call!

Angela needs volunteers...to help in the office. Please give her a call at (503) 643-8686. Thanks!

God Used A Chaplain To Change My Life!

by Julie Schindbeck

On August 8, 1999, Portland Police Chaplain John Elms baptized me at the Greater Portland Bible Church. This event was special for many reasons. The obvious and most important reason is that it represents my taking a huge step of faith in my walk with Christ. This step cemented my relationship with the Lord in the presence of my family and friends, believers and non-believers alike. Because Chaplain Elms baptized me, it made it all the more special. I was first introduced to John by phone in August of 1997, just after the shooting death of Officer Thomas Jeffries. He helped me during that conversation, but his offer to help at anytime really stuck with me. That offer helped me begin to realize that God cared for me.

I later called John when my marriage to an officer was having difficulty. Later, in meeting with John, he left me with a Bible verse, Psalm 40:1-4: "I waited patiently for God to help me; then he listened and heard my cry. He lifted me out of the pit of despair, out from the bog and the mire and set my feet on a hard, firm path and steadied me as I walked along. He has given me a new song of praises to our God. Now many will hear of the glorious things he did for me, and in awe before the Lord, put their trust in Him. Many blessings are given to those who trust the Lord." I kept thinking, "What bog is God going to take me out of? I just want help with my marriage.

Over the next nine months, I fought for my marriage. I did things I didn't think were possible. I found strength I didn't know I had. I had to make a lot of choices, but the greatest choice came out of this process—the choice to receive Jesus Christ as my personal Savior! That came about as a result of a PPB spouse support group and my contact with John and Carol Elms. One Spring evening, John shared

with me the plan of salvation. I later committed my life to Christ in the privacy of my own home, just the Lord and me! From that moment on, my life began to change.

I continued to fight for my marriage, under the guidance of John and Carol. I eventually had to ask my husband to leave the home. I was witnessing the death of my marriage but the birth of new love for myself in Christ!

In Times Of Crisis... By Chaplain Bill Foster Clackamas County

When people experience a traumatic incident, their systems go into "overload". The subsequent high adrenaline, emotional roller coaster can interfere with normal coping abilities. For this reason, a chaplain is trained to defuse and/or debrief emergency responders who have dealt with severe trauma. Recently, a climbing accident took the lives of a married couple. The mountain rescue team, who went to their aid, found themselves retrieving bodies, instead of saving lives. That created a lasting and significant impact—one needing to be handled so no long term effects were left.

For your information, defusing and debriefing both have similar purposes: to keep or return emergency responders in the proper functioning mode. A defusing is an immediate opportunity to meet the emotional needs of victims at the scene. A formal debriefing takes place within days of an incident allowing time for emotional recovery where responders can safely vent their feelings and concerns. There they learn why they are reacting physically and emotionally and what to anticipate in the recovery process.

Next time you have opportunity to consider the ministry of Christ, note how often He worked with those in crisis. You will be impressed, as I have been, with the pattern Christ set for us to become involved in the lives of

others who need our care and concern. Thank you for giving me the opportunity to be there for the police community when they experience trauma and need a helping hand. It is such a privilege!

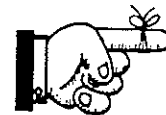
Meet the OA! Board

One of our supporters recently called to ask about the make up of our present Board of Directors. The thought occurred to us, "If one person desires this information, perhaps other do as well." Below, please read a brief description regarding our board members. In the months ahead we will run a feature of each one.

Dave Bilby is our treasurer and tax consultant; Dave Bishop is Chief of Police for Beaverton; Wayne Frase is a retired pastor; Jerry Giger is Chief of Police for Canby; Ron Hall retired businessman and chaplain; Todd Hess is a building contractor; Bob Keyser is a businessman and our acting chairman; Bruce Miller owns a tax and financial consulting firm; Velva Myers is the principal for Faith Bible Elementary and Middle School; Bob Roberts, former owner of Bob's RV Country; Jim Watson, former pastor and Vice President with Frontier Communications.

We are grateful for this fine Board of Directors. Please pray for them as they lead OA! in the days ahead.

A Change to Note



Beginning in October, you will be receiving quarterly contribution statements rather than individual receipts each time you give. The exceptions to this is if your individual gift is over \$250 or you request a receipt for each gift. This will save us time and money, two very important commodities!

MEMO

DATE: 10-11-99
TO: Lyle Spiesschaert
FROM: Bill McKinley *WJW*
SUBJECT: PROPOSED FAIR DATE CHANGE

In light of our success this year at the Washington County Fair and Rodeo in terms of attendance, paid gate, vendor participation, carnival revenues, etc., we felt it prudent to look into what were the probable factors in our good fortune. For one, we were blessed with excellent weather, also, I think our day by day scheme in advertising, format and scheduling was well constructed. Very importantly, we as always, assess our competition in the marketplace both in terms of over-lapping dates and with attractions that are similar in offering.

With the demise of the Multnomah County Fair, the Clark County Fair is our biggest "Fair" competitor in the region. We assumed that 1999 being one of the few years that we do not over-lap on dates was a factor in our success. To what extent it was, is problematic. At first blush the data appears inconclusive, for it is very difficult in finding comparisons in making a case for direct "cause and effect". However, at this point, it would seem only logical that competing head to head with the Clark County Fair is not beneficial to the Washington County Fair and Rodeo over the long term given the increased competition we face in fairs and festivals now offered regionally over the last decade or so. Further, Clark County has proposed an expanded "Big Name" entertainment effort in the coming years which includes a newer and larger amphitheater, which consequently means bigger and better acts. From quality vendors to entertainment to livestock availability and from a strictly business perspective, a change in the dates appears to benefit our Fair, especially having ours before Clark. Obviously there are many other considerations, not the least of which are the concerns of the Rodeo Committee about a proposed change.

I have read the October 4, 1999 letter signed by the Rodeo Committee and their position obviously concerned our staff and me. In the little research I have done, I

do not see any serious fall off in "quality" in our event if we do indeed contract with a different stock contractor, announcer, clowns, bull fighters, etc. There are very probably other factors that I am not aware of, but the availability top notched contractors to replace those that we would lose does not appear to be an overwhelming problem. In fact a change may reinvigorate the Rodeo and help restore the attendance numbers they enjoyed in years' past. I have talked to the Chief Joseph Rodeo co-chairman and he actually sees a benefit in our overlapping, stating that in the years they over-lapped the Nampa Rodeo they had more cowboy (80 over their average) entries and increased added prize money in that the cowboys could do both events on different days. He seems to think that the same scenario would play out with Joseph and our rodeo.

file

GUN SHOWS

10/99

1. CONVERSATION WITH JIM SPINDEN, WASHINGTON COUNTY SHERIFF'S OFFICE. NOTHING THAT PROHIBITS THE FAIR COMPLEX FROM LEASING THE FACILITY FOR GUN SHOWS. THERE ARE SO MANY LOOP HOLES IN THE STATE LAW. WHICH TALKS ABOUT THE TRANSFER/SALE OF WEAPONS. STATUTE WAS FORWARDED, COPY ON FILE. FIREARMS LICENSE DIFFERENT FOR FEDERAL VS. STATE. FEDERALLY LICENSED REQUIRE COMPLETE BACKGROUND CHECKS. STATE, LOCAL HOBBIES, NO FEDERAL - IS WHERE THE LOOPHOLES EXIST. INSTANT CHECK ARE NOT A REQUIREMENT. INSTANT CHECK REQUIRE A PHONE LINE, AND DIAL INTO A 1-800 #. The local department will give okay.

2. Conversa
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Fair board discusses future of gun shows, takes no action

HILLSBORO — The Washington County Fair Board is examining the future of gun shows at the Fair Complex.

The board is looking at options that include discontinuing the shows, increasing security or not making any changes.

The board discussed the issue during its regular meeting Tuesday night. No action was taken.

The discussion occurred after The Oregonian printed a call-in

question regarding gun shows that met with mixed responses from readers.

Margaret Garza, fair complex executive director, said those responses led to the board's examination of the issue.

The board agreed to continue the discussion at its next meeting after its staff gathers more information on what positions other county fairgrounds have taken in light of the rash of public shootings across the nation in the past year.

As it stands now, there is no law requiring background checks at

county gun shows. However, according to staff, most merchants do their own background checks by calling an 800 number to check for a criminal record.

According to Garza, the fair complex hosts about six gun shows a year in the 16,000-square-foot exhibit hall. The shows bring in about \$9,000 a year to the complex.

The last gun show at the complex was held last weekend.

YOU MAKE THE CALL

Would you like to see

OK 10/13/99

the following: (b.1) Class C felony in a public place (loaded weapon in a public setting; (b.2) Could public entity rent space to a fully licensed and bonafide business? They legal answer is yes. Attorney's used for review: Multnomah County and Metro Attorney's. It appears that Mike Burton initiated the conversation. He has staffer

from Benton DA's office (Peter Sandrock). Burton to give overview on Oct 20, OCC at 12:30 commission meeting.

3. Spoke with Chief Louie of HPD. He says a gunshow is a legal and within the boundaries of a business matter. It is acceptable and lawful. (it is probably a political decision. As a Police Chief his concerns would be continuously picking up crooks that purchased weapons at the gun show. No real problems per se to date. His real concern is that their easy to purchase. Is it conducive to the family events, ie mission statement. Chief Louie did comment that that he came to the Gun Show and it looked like they had scaled down the operations.
4. Lisa has checked with various entities i.e. Clackamas and Linn all are operating like us.
5. Maybe the question is how we address new folks. The background data that we would expect of these folks. Refer to existing policy of 1996.
6. Lisa spoke with Marla Bauman, current leaseholder for the Gun Shows at the Fair Complex. She is legally licensed business promoter, she has her state #, federal id, and regular business licenses. She conducts many shows through the state and has been dealing with this same issue throughout the state. She also states that there has been no change throughout her other venues. She also stated that most of the vendors already perform instant checks via their cellular phones.

All available for indepth conversation; if so wanted



WASHINGTON COUNTY SHERIFF'S OFFICE

FAX MESSAGE COVER SHEET

DATE: *October 8, 1999*

TO: *Margaret*

ORGANIZATION:

OFFICE PHONE:

FAX: *648-7208*

FROM: *Sheriff Jim Spinden*

ORGANIZATION: *Washington County Sheriff's Office*

OFFICE PHONE: *846-2506*

FAX: *846-2604*

NUMBER OF PAGES: *3*

(Including cover)

SPECIAL NOTES:

PUBLIC ORDER-OFFENSES

166.412

(2) Unlawful manufacture of a destructive device is a Class C felony. 11989 c.982 §2]

SALE OR TRANSFER OF FIREARMS

166.410 Manufacture, importation or sale of firearms. Any person who manufactures or causes to be manufactured within this state, or who imports into this state, or offers, exposes for sale, or sells or transfers a handgun, short-barreled rifle, short-barreled shotgun, firearms silencer or machine gun, otherwise than in accordance with ORS 166.250 to 166.270, 166.280, 166.291, 166.292 and 166.425 to 166.470, shall be guilty of a Class B felony. [Amended by 1979 c.779 §5; 1987 c.320 §89; 1989 c.839 §23; 1995 c.729 §7]

Note: The amendments to 166.410 by section 7, chapter 729, Oregon Laws 1995, become operative July 1, 1996. See section 11, chapter 729, Oregon Laws 1995. The text that is operative until July 1, 1996, is set forth for the user's convenience.

166.410. Any person who manufactures or causes to be manufactured within this state, or who imports into this state, or offers, exposes for sale, or sells or transfers a handgun, short-barreled rifle, short-barreled shotgun, firearms silencer or machine gun, otherwise than in accordance with ORS 166.250 to 166.270, 166.280, 166.291, 166.292 and 166.420 to 166.470, shall be guilty of a Class B felony.

166.412 Definitions; firearms transaction record; criminal record check. (1) As used in this section:

- (a) "Antique firearm" has the meaning given that term in 18 U.S.C. §921;
(b) "Department" means the Department of State Police;
(c) "Firearm" has the meaning given that term in ORS 166.210, except that it does not include an antique firearm;
(d) "Firearms transaction record" means the firearms transaction record required by 18 U.S.C. §§921 to 929;
(e) "Firearms transaction thumbprint form" means a form provided by the department under subsection (12) of this section;
(f) "Gun dealer" means a person engaged in the business, as defined in 18 U.S.C. §921, of selling, leasing or otherwise transferring a firearm, whether the person is a retail dealer, pawnbroker or otherwise;
(g) "Handgun" has the meaning given that term in ORS 166.210; and
(h) "Purchaser" means a person who buys, leases or otherwise receives a firearm from a gun dealer.

(2) Except as provided in subsections (3)(c) and (13) of this section, a gun dealer shall comply with the following before a handgun is delivered to a purchaser:

(a) The purchaser shall present to the dealer current identification meeting the requirements of subsection (4) of this section.

(b) The gun dealer shall complete the firearms transaction record and obtain the signature of the purchaser on the record.

(c) The gun dealer shall obtain the thumbprints of the purchaser on the firearms transaction thumbprint form and attach the form to the gun dealer's copy of the firearms transaction record to be filed with that copy.

(d) The gun dealer shall request by telephone that the department conduct a criminal history record check on the purchaser and shall provide the following information to the department:

- (A) The federal firearms license number of the gun dealer;
(B) The business name of the gun dealer;
(C) The place of transfer;
(D) The name of the person making the transfer;
(E) The make, model, caliber and manufacturer's number of the handgun being transferred;
(F) The name and date of birth of the purchaser;
(G) The social security number of the purchaser if the purchaser voluntarily provides this number to the gun dealer; and
(H) The type, issuer and identification number of the identification presented by the purchaser.

(e) The gun dealer shall receive a unique approval number for the transfer from the department and record the approval number on the firearms transaction record and on the firearms transaction thumbprint form.

(f) The gun dealer may destroy the firearms transaction thumbprint form five years after the completion of the firearms transaction thumbprint form.

(3)(a) Upon receipt of a request of the gun dealer for a criminal history record check, the department shall immediately, during the gun dealer's telephone call or by return call:

(A) Determine, from criminal records and other information available to it, whether the purchaser is disqualified under ORS 166.470 from completing the purchase; and

(B) Notify the dealer when a purchaser is disqualified from completing the transfer or provide the dealer with a unique approval number indicating that the purchaser is qualified to complete the transfer.

(b) If the department is unable to determine if the purchaser is qualified or disqualified from completing the transfer within 30 minutes, the department shall notify the dealer and provide the dealer with an esti-

166.414

CRIMES AND PUNISHMENTS

mate of the time when the department will provide the requested information.

(c) If the department fails to provide a unique approval number to a gun dealer or to notify the gun dealer that the purchaser is disqualified under paragraph (a) of this subsection before the close of the gun dealer's next business day following the request by the dealer for a criminal history record check, the dealer may deliver the handgun to the purchaser.

(4)(a) Identification required of the purchaser under subsection (2) of this section shall include one piece of current identification bearing a photograph and the date of birth of the purchaser that:

(A) Is issued under the authority of the United States government, a state, a political subdivision of a state, a foreign government, a political subdivision of a foreign government, an international governmental organization or an international quasi-governmental organization; and

(B) Is intended to be used for identification of an individual or is commonly accepted for the purpose of identification of an individual.

(b) If the identification presented by the purchaser under paragraph (a) of this subsection does not include the current address of the purchaser, the purchaser shall present a second piece of current identification that contains the current address of the purchaser. The Superintendent of State Police may specify by rule the type of identification that may be presented under this paragraph.

(c) The department may require that the dealer verify the identification of the purchaser if that identity is in question by sending the thumbprints of the purchaser to the department.

(5) The department shall establish a telephone number that shall be operational seven days a week between the hours of 8 a.m. and 10 p.m. for the purpose of responding to inquiries from dealers for a criminal history record check under this section.

(6) No public employee, official or agency shall be held criminally or civilly liable for performing the investigations required by this section provided the employee, official or agency acts in good faith and without malice.

(7)(a) The department may retain a record of the information obtained during a request for a criminal records check for no more than five years.

(b) The record of the information obtained during a request for a criminal records check by a gun dealer is exempt from disclosure under public records law.

(8) The Mental Health and Developmental Disability Services Division shall provide the department with direct electronic access to information from the division's database of information identifying persons meeting the criteria in ORS 166.470 (1)(e) and (f) who were committed or subject to an order under ORS 426.130. The department and the division shall enter into an agreement describing the access to information under this subsection.

(9) A law enforcement agency may inspect the records of a gun dealer relating to transfers of handguns with the consent of a gun dealer in the course of a reasonable inquiry during a criminal investigation or under the authority of a properly authorized subpoena or search warrant.

(10) When a handgun is delivered, it shall be unloaded.

(11) In accordance with applicable provisions of ORS 183.310 to 183.550, the Superintendent of State Police may adopt rules necessary for:

(a) The design of the firearms transaction thumbprint form;

(b) The maintenance of a procedure to correct errors in the criminal records of the department;

(c) The provision of a security system to identify dealers who request a criminal history record check under subsection (2) of this section; and

(d) The creation and maintenance of a database of the business hours of gun dealers.

(12) The department shall publish the firearms transaction thumbprint form and shall furnish the form to gun dealers on application at cost.

(13) This section does not apply to transactions between persons licensed as dealers under 18 U.S.C. §923. (1995 c.729 §1)

Note: 166.412 to 166.421 become operative July 1, 1996. See section 11, chapter 729, Oregon Laws 1995.

Note: 166.412 to 166.421 were enacted into law by the Legislative Assembly but were not added to or made a part of ORS chapter 166 or any series therein by legislative action. See Preface to Oregon Revised Statutes for further explanation.

166.414 Fees for conducting criminal history record checks. (1) The Department of State Police may adopt a fee schedule for criminal history record checks required under ORS 166.412 and collect a fee for each criminal history record check requested. The fee schedule shall be calculated to recover the cost of performing criminal history record checks required under ORS 166.412, but may not exceed \$10 per record check.

(2) be pa in th State N. 11 conn (1) A false fer o provi presc with under (2) nectic Class N 11 hand impro perso 166.4 fers ORS (2) a Cla N 11 c.594 § N 11 and Edition 11 of this as def crwise retail registe place side, 1 or oth registe provid obtain Police (2) the de the pu registe signat to thr a fite (2) the d. law or trict v dupli class made under dupli mform: disqu: purrl: fied Ore)

APPLICATION FOR APPOINTMENT TO
WASHINGTON COUNTY FAIR COMPLEX
ADVISORY COMMITTEE

Please type or print information. Return form to:
Washington County Fair Complex
872 NE 28th St.
Hillsboro, OR 97124

For Information Call: 648-1416

RCvd 10/12/99

Name LAURIE E. BENTON
Address 20800 NW Wapinitia Pl. City Portland State OR Zip 97229
Occupation Physician Assistant Home Phone 629-8440 Work Phone 226-6321
Committee Desired Rodeo Board

Related Experience/Education (include volunteer work) Rodeo Director 1998,
Associate Member WC Rodeo 4 years, Assoc. Member
Douglas County Rodeo 8 years, Medical for Rodeos 12 years,
Queen Committees 4 years, 4-H, Multiple House Assoc.
Clubs, (OET, ODS, etc.), Chairperson Social Kids Rodeo 2 yrs.

Reason for Applying Cont. current position with Rodeo
cont. to get community involvement, support and
financial donations.

Availability for Meetings Good - Yes

Laurie E. Benton

Signature

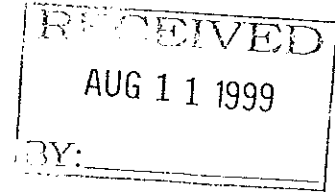
8-1-99

Date

Approved

IF NOT SELECTED WITHIN ONE YEAR OF THIS DATE, YOU SHOULD REAPPLY IF STILL INTERESTED.

APPLICATION FOR APPOINTMENT TO
WASHINGTON COUNTY FAIR COMPLEX
RODEO ADVISORY COMMITTEE



Please type or print information. Return form to:
Washington County Fair Complex
872 N.E. 28th St.
Hillsboro OR 97124
For information call: 648-1416

Name GEORGE V. KNEESE

Address 562 NE 25th CT City HILLSBORO, OR. Zip 97124

Occupation Supervisor City of Hillsboro Home phone 648-0132 Work phone 615-6561

Position applied for Rodeo Board Director

Related Experience/Education (include volunteer work) Vice president Rodeo Board

President Boosters, Volunteer of the Year award, 4-H leader

Education 12 yrs + 3 years colleges; associate Rodeo Board member 18+ years.

Life time member Rodeo Board. Helped on many Fair grounds

Special projects. Several years air show parking with Mike Wade

Fairplex maintenance. Rodeo experience over 30 years.

Reason for Applying I have been apart of the Rodeo board for

18+ years, part of the Fair grounds for the same period. I

enjoy being apart of the community and with my interests

in Rodeo and my experience I want to see the organization grow.

Availability for Meetings Any time needed.

George V. Kneese

Signature

8-12-99

Date

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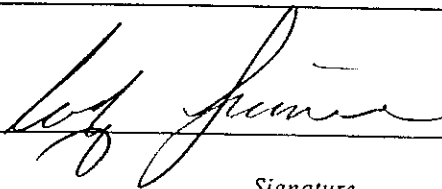
For Information Call: 648-1416

Name Cody Feinauer
Address 20795 S.W. Turin Ct. City Aloha State OR Zip 97007
Occupation Service Manager Home Phone 591-0531 Work Phone 288-5161
Committee Desired Rodeo Board

Related Experience/Education (include volunteer work) Rodeo Volunteer since 1980,
Committee member since 1988, Director since 1995, chairman
since Jan, 1998

Reason for Applying I feel the Rodeo can benefit from my knowledge +
experience

Availability for Meetings As Required.



Signature

3/16/99

Date



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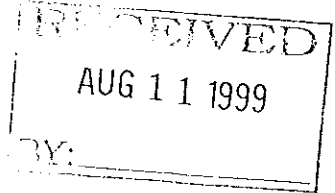
Laurie E. Benton

Signature

8-1-99

Date

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RODEO ADVISORY COMMITTEE



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George V. Kneese

Signature

8-12-99

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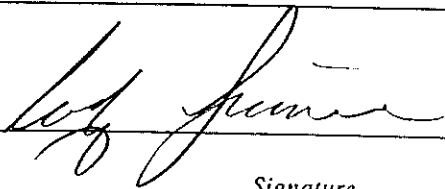
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Availability for Meetings As Required.



Signature

8/16/99

Date

IF NOT SELECTED WITHIN ONE YEAR OF THIS DATE, YOU SHOULD REAPPLY IF STILL INTERESTED.

WASHINGTON COUNTY FAIR BOOSTERS

Treasurers Report
October 1, 1999
covers June 30- Sep 30, 1999

Checking Account #298.0300 095

Tax ID# 93-0764165

Jun 30, 1999 Balance	733.30
Net increase since June 30	2067.88

CHECKING BALANCE **\$2801.18**

Time Deposit # 353603858062	transferred
to Edw Jones CD, 90 day at 5.450%	
Edward Jones CD Balance	\$7,000.00
Time Deposit #353602126727	\$ 14,953.18
Money Market Acct, Edw Jones	<u>3,000.00</u>
Total Assets	27,754.36

Al Goldmann
Treasurer

MINUTES
WASHINGTON COUNTY FAIR BOOSTERS
MEETING OF 9-1-99

President: Fred Scheller Vice President: Lloyd Baron
Secretary: Elisabeth Cardiel Treasurer: Al Goldmann Membership: Dale Scheller
Board of Directors: Jose Cardiel, Jack Price, Maria Scheller-Encel,
John Leffel and Ray & Betty Wold

- 1: Minutes were read and OK'd by members present. (24 members + 1 guest)
- 2: Treasurers report : will be given later.
- 3: Overall Fair was up, Destruction Derby was not good for fair but good for Boosters, stands were full and when the derby was delayed people came to eat. Think about projects between now and airshow. Next meeting will be the 12th of October. (2nd week) One thing to think about was saving our money for helping fair board and new developments with the master plan.
LYLE: master plan not done yet, want to retain all the land we have, and redevelop what we have. Once master plan in place then go after funding package (1. Hotel 2. Lobby for Hotel-Motel tax 3. Float bond of levy.)Not just a fair complex but as an EVENT CENTER for year round use. Major exhibit building. LLOYD: need very strong publicity campaign JEANIE: need blessing of the county. LYLE: believes commissioners are behind this development. Work session if needed before next board meeting.
- 4: Rodeo report: Cody not here but sent word that rodeo went well with attendance greater on Wed. Night than they had on Sunday. And all fair board got to ride in the show.
- 5: SHEILA: new entrance worked well, festive appearance and got to see the fair right off. Inside of textile - cooking, grange booth etc. were rearranged (ME building was good). Grounds entertainment was more and better. Wild Wild West Show kept getting more seating for the amount of crowds showing up. Sheila was roving photographer has a photo book that will be available in office. Looking at making 4-H, open and entertainment book different. Latest is putting books on web sites. Still waiting on call back from TRI-MET on rider usage of shuttle. IRENE -status of sidewalks??
MARGARET: fair was up 3/4 million with profit around 100,000.00 Carnival was up 31 % and food services were up 13 %. Reason was weather and advertising was very good. Family Fair way to go. Armory building is not available for purchase yet.
6. Is there a standard price for food / pop etc. Check with Bill.
7. New candidates for year 2000: Dave Russell-President, Bill Duerden-Vice President, Liz Cardiel-Secretary, Al Goldmann- Treasurer.
- 8.Treasurer's report: handed to members present. Up over last year, net profit was \$4757.

DURHAM PIT LEASE/PURCHASE ALTERNATIVE

① Assume Pit Property Value Is \$30 Million in 2001

(25 comp)

Assume Property Value Grow By 5% Per Year

② Lease/Purchase Calculation

2001	\$15,000,000.00	Initial Down Payment		
2002	\$750,000.00	Annual Rent of 5% of Remaining Land Value - \$15 Million		
2003	\$772,500.00	Rent Increases by Metro Area CPI With 3% Minimum		
2004	\$795,675.00			
2005	\$819,545.25		Remaining Land Value	
2006	\$844,131.61		2001	\$15,000,000.00
2007	\$869,455.56		2002	\$15,750,000.00
2008	\$895,539.22		2003	\$16,537,500.00
2009	\$922,405.40		2004	\$17,364,375.00
2010	\$950,077.56		2005	\$18,232,593.75
2011	\$978,579.89		2006	\$19,144,223.44
2012	\$1,007,937.28		2007	\$20,101,434.61
2013	\$1,038,175.40		2008	\$21,106,506.34
2014	\$1,069,320.67		2009	\$22,161,831.66
2015	\$1,101,400.29		2010	\$23,269,923.24
2016	\$1,134,442.29		2011	\$24,433,419.40
2017	\$1,168,475.56		2012	\$25,655,090.37
2018	\$1,203,529.83		2013	\$26,937,844.89
2019	\$1,239,635.72		2014	\$28,284,737.13
2020	\$1,276,824.80		2015	\$29,698,973.99
2021	\$1,315,129.54		2016	\$31,183,922.69
2022	\$1,354,583.43		2017	\$32,743,118.83
2023	\$1,395,220.93		2018	\$34,380,274.77
2024	\$1,437,077.56		2019	\$36,099,288.51
2025	\$1,480,189.88		2020	\$37,904,252.93
2026	\$1,524,595.58		2021	\$39,799,465.58
2027	\$1,570,333.45		2022	\$41,789,438.86
2028	\$1,617,443.45		2023	\$43,878,910.80
2029	\$1,665,966.75		2024	\$46,072,856.34
2030	\$1,715,945.76		2025	\$48,376,499.16
2031	\$30,914,997.98	Final Payment	2026	\$50,795,324.11
			2027	\$53,335,090.32
	\$79,829,135.63	Total Payment	2028	\$56,001,844.84
			2029	\$58,801,937.08
			2030	\$61,742,033.93
			2031	\$64,829,135.63

③ Pure ground lease
walkaway
✓ renew

Tax Revenue Durham Gravel Pit

Accounts	Acres	
2S113DB-00300	6.33	23.76
2S113DB-00100	10.28	23.76
2S113AC-01200	2.79	23.74
2S113AC-00100	4.37	23.74
2S113DB-00200	4.82	23.76

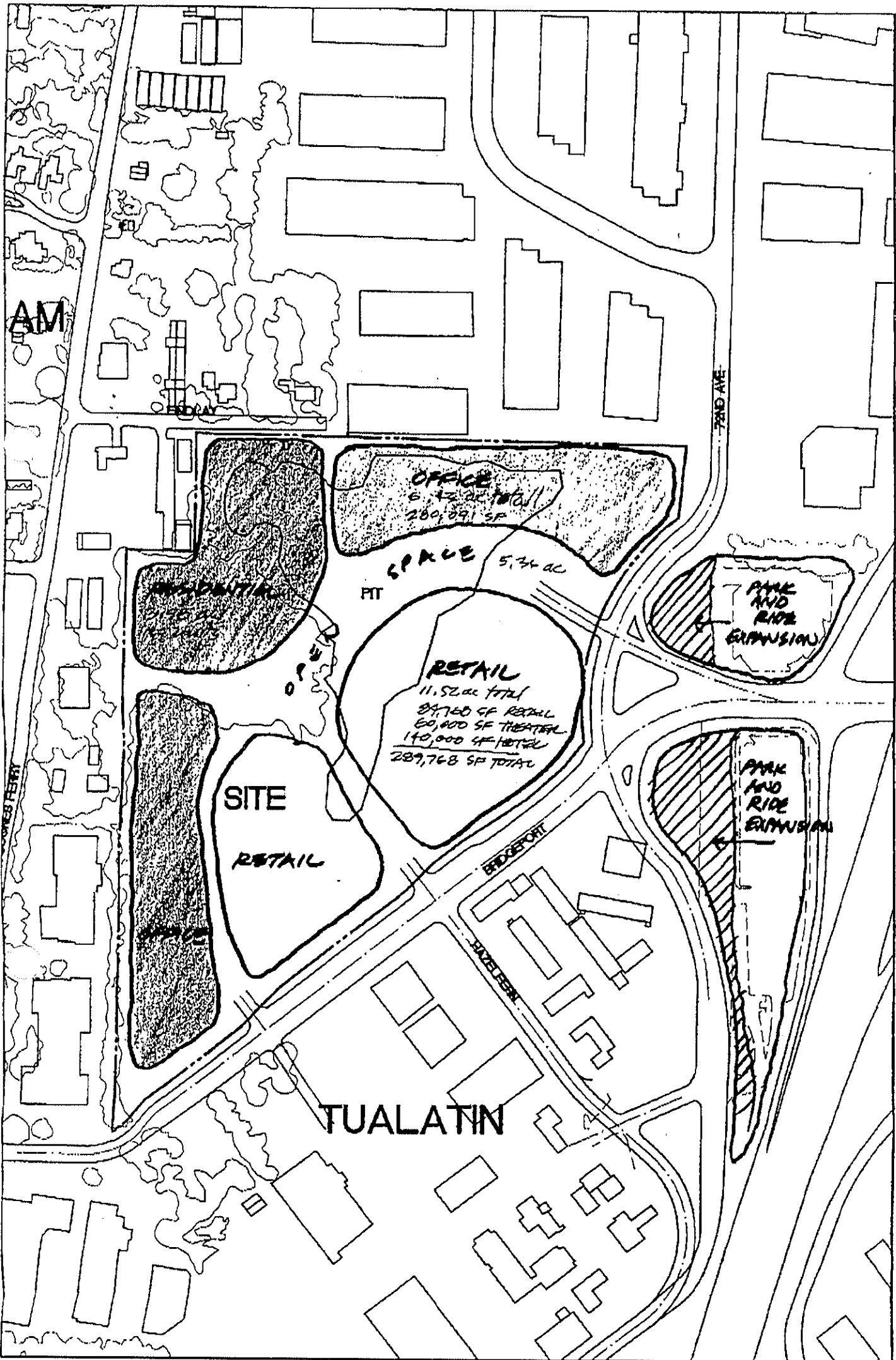
28.59

Values

Year	Assessed Value	Rate/General Fund	General Fund Tax
2000	23,100,000	2.25	51,975.00
2001	177,793,000	2.25	400,034.25
2002	183,126,790	2.25	412,035.28
2003	188,620,590	2.25	424,396.33
2004	194,279,210	2.25	437,128.22
2005	200,107,590	2.25	450,242.08
2006	206,110,820	2.25	463,749.35
2007	212,294,140	2.25	477,661.82
2008	218,662,960	2.25	491,991.66
2009	225,222,850	2.25	506,751.41
2010	231,979,540	2.25	521,953.97
2011	238,938,924	2.25	537,612.58
2012	246,107,090	2.25	553,740.95
2013	253,490,300	2.25	570,353.18
2014	261,095,010	2.25	587,463.77
2015	268,927,860	2.25	605,087.69
2016	276,995,700	2.25	623,240.33
2017	285,305,570	2.25	641,937.53
2018	293,864,740	2.25	661,195.67
2019	302,680,680	2.25	681,031.53
2020	311,760,100	2.25	701,460.23
2021	321,113,930	2.25	722,506.34
2022	330,747,350	2.25	744,181.54
2023	340,669,770	2.25	766,506.98
2024	350,889,870	2.25	789,502.21
2025	361,416,560	2.25	813,187.26
2026	372,259,060	2.25	837,582.89
2027	383,426,830	2.25	862,710.37
2028	394,929,630	2.25	888,591.67
2029	406,777,520	2.25	915,249.42
2030	418,980,850	2.25	942,706.91

Total ** 19,083,768.42

** In the current 98-99 budget approximately 32% of the \$2.25 is allocated to MSTIPIII, 26% to the cooperative library and 42% to other general fund programs.



DURHAM PIT

SCALE
MACKENZIE

SCHEME 'D-3'

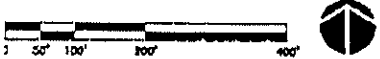
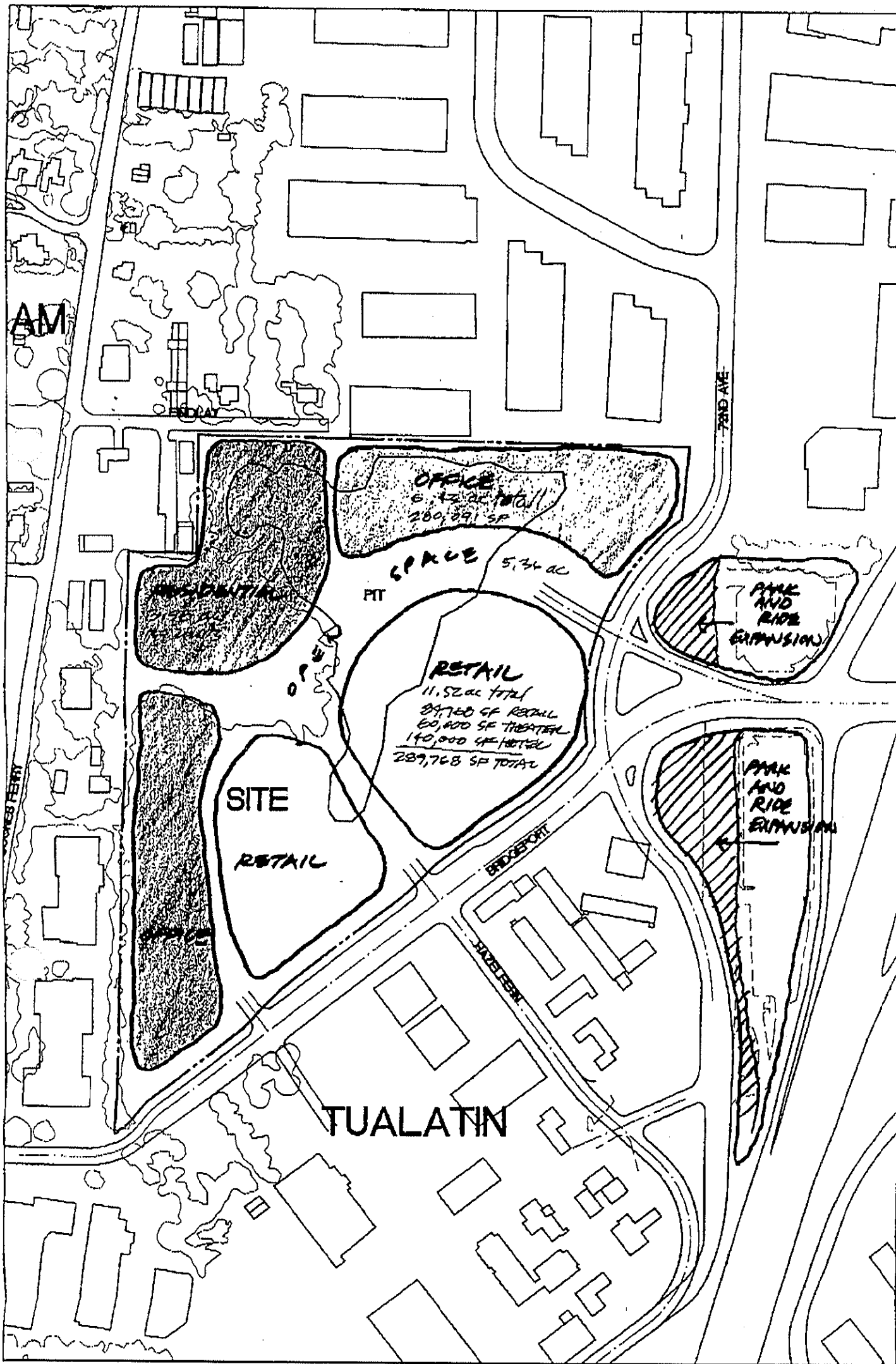
EXHIBIT "A"

Bubble diagram

↳ Transportation
↳ Environmental Asst

→ ① Architect/Planning firm.
② mass. Give value to +/PS

competing context



DURHAM PIT

GREGG MACKENZIE

SCHEME 'D-3'

EXHIBIT "A"