

NOTICE OF MEETING

Washington County Fair Complex Board of Directors
Wednesday, October 1, 2008, at 4:30 p.m.
Floral Building – Washington County Fair Complex
873 NE 34th Avenue, Hillsboro, OR 97124

Herbert Hirst, Chair

Don McCoun, Vice Chair
Renee Cannon, Secretary
Dan Logan, Treasurer

Kathy Christy, Board Member
Matt Pihl, Board Member

Standing Committees

Air Show & Airport Interface

Don McCoun, Board Member

Booster/Coalition Liaison

Dan Logan, Board Member

Development Committee

Dan Logan, Board Member
Herbert Hirst, Board Member

Fair & Facilities Management Committee

Kathy Christy, Board Member
Herbert Hirst, Board Member
Don McCoun, Board Member

Executive Director Position

Renee Cannon, Board Member
Dan Logan, Board Member
Don McCoun, Board Member

Competitive Exhibits Committee

Dan Logan, Board Member
Renee Cannon, Board Member
Matt Pihl, Board Member

The Washington County Fair Complex Board is comprised of seven members appointed by the Board of County Commissioners. Each Fair Complex Board member is appointed for a three-year term.

The Fair Complex Board has the exclusive management of the grounds, and all other property owned, leased, used or controlled by the County and devoted to the use of the Fair Complex, and is entrusted and charged with the entire business management, and financial and other affairs of the Fair Complex.

The Fair Complex, a division of the County, produces the annual County Fair & Rodeo and manages year-round facilities rented for consumer shows, public expositions and special gathering. The Fair Complex Board meets monthly or as necessary, develops the Fair Complex's annual operating budget, and provides overall policy direction for the management of Fair Complex activities and facilities. The Fair Complex's day-to-day activities are the responsibility of the Complex Executive Director, who serves at the pleasure of the Fair Board.

In compliance with the American with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting

All public meetings are recorded.

Current Meeting Schedule

Unless otherwise noted, Fair Complex Board Meetings are held the first Wednesday of every month at 4:30 p.m. in the Floral Building at the Washington County Fair Complex, 873 N.E. 34th Avenue, Hillsboro, Oregon 97124.

Regular Business Meetings

Regular business meetings are the time during which the Fair Complex Board will consider the items published in their Board Agenda at the times noted above.

Generally, Board Meetings are scheduled to last no longer than two hours. At the discretion of the Board Chair, agenda items may be deferred to a later date if more discussion or consideration is required.

Quorum

To take formal action on any agenda item, at least four (4) Board members must be present. Once a quorum is established, at least a majority of these members present must vote in the affirmative to move an action or motion.

The Board can still conduct business and discuss agenda items without a quorum present. However, no formal action can take place until a quorum of the Board is in attendance.

Executive Sessions

There are times when the Fair Complex Board must discuss confidential matters such as lawsuits, real estate transactions (or other sales transactions) and labor relations matters. When the Board calls an executive session (posted on the agenda), it is done under the guidelines allowed for by Oregon State law. Each type of executive session generally fits under one of three types of State Laws that allow such closed sessions. These statutes are indicated on the agenda. Although the press is allowed to remain in the room, they are not allowed to report on executive session issues. The Board recognizes the sensitivity of conducting closed sessions and only conducts them when confidentiality is required (and allowed by law) to protect the interests of the Fair Complex, Washington County and its residents.

Once the Regular Business Meeting Begins

The Fair Complex Board's formal meetings typically include the following elements:

1. Call to Order: At the start of the Board meeting, the Chair (or Vice Chair) of the Board will call the meeting to order. All matters noticed and listed on the agenda, in any category, may be considered for action in any order at the discretion of the Board Chair. Items not so noticed may be discussed at the discretion of the Board Chair, but cannot be considered for action.

2. Oral Communications for Agenda and Non-Agenda Items (Fifteen Minute Limit): This is the time when members of the audience may step forward to address the Board on agenda and non-agenda items. This opportunity is time-limited to two (2) minutes per individual. The maximum time for Oral Communications is 15 minutes. Individuals providing written testimony are requested to provide 15 copies.

3. Consent Agenda: The items on the Consent Agenda are considered routine and will be adopted in one motion unless a Board member requests, before the vote on the motion, to have the item considered separately. If any item is removed from the Consent Agenda, the Chair will indicate when it will be discussed in the regular agenda.

4. Regular Agenda Items: Unless otherwise noted, regular agenda items will follow in the order listed on the agenda.

5. Adjournment: At the conclusion of the items on the Board's agenda, the Board Chair will formally conclude the Board's regular business.

Meeting Protocol

The Fair Complex Board welcomes public attendance and participation at its meetings. Anyone wishing to speak on an agenda or non-agenda item at a regular business meeting should feel free to do so. In doing so, the Board asks that the following guidelines be observed:

1. Please follow sign-in procedures located on the table by the entrance to the meeting room.
2. When your name is announced, please be seated at the table in front and state your full name, home address and organization represented, if any, for the record.
3. Groups or organizations wishing to make a presentation are asked to designate one spokesperson in the interest of time and to avoid repetition.
4. When more than one citizen is heard on any matter, please avoid repetition in your comments. Careful attention to the previous speaker's remarks will be helpful in this regard.
5. Individuals providing written testimony are requested to provide 15 copies.

AGENDA

NOTICE OF MEETING

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Wednesday, October 1, 2008, at 4:30 p.m.
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873 NE 34th Avenue, Hillsboro, OR 97124

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Don McCoun, Vice Chair	Kathy Christy, Board Member
Renee Cannon, Secretary	Matt Pihl, Board Member
Dan Logan, Treasurer	

Standing Committees

Air Show & Airport Interface

Don McCoun, Board Member

Booster/Coalition Liaison

Dan Logan, Board Member

Development

Dan Logan, Board Member
Herbert Hirst, Board Member

Fair & Facility Management

Kathy Christy, Board Member
Don McCoun, Board Member
Herbert Hirst, Board Member

Executive Director Position

Renee Cannon, Board Member
Dan Logan, Board Member
Don McCoun, Board Member

Competitive Exhibits Committee

Dan Logan, Board Member
Renee Cannon, Board Member
Matt Pihl, Board Member

A. Call to Order

B. Oral Communications for Agenda and Non-Agenda Items (Fifteen Minute Limit)

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C. Consent Agenda

The items on the Consent Agenda are considered routine and will all be adopted in one motion unless a Board member requests, before the vote on the motion, to have the item considered separately. If any item is removed from the Consent Agenda, the Chair will indicate when it will be discussed in the regular agenda.

1. Financial Statements (PDF)
 - a. Monthly Financial Reports & Balance Sheets – July 2008 and August 2008 (PDF)
 - b. Other, if any
2. Board Minutes – June 2008 (PDF), August 2008 (PDF)
3. Facility Use Schedule – October 2008 (PDF)
4. Other, if any

D. Special Reports

In compliance with the Americans with Disabilities Act (ADA), this material, in alternate formats, or special accommodations for the meeting, will be made available by calling (503) 648-1416 at least 48 hours prior to this meeting.

1. Air Show & Airport Interface Committee – Don McCoun, Board Member
2. Fair & Facility Management Committee – Kathy Christy, Board Member
3. Executive Director Position Committee – Renee Cannon, Board Member
4. Booster/Coalition Liaison – Dan Logan, Board Member
5. Treasurer’s Report – Dan Logan, Board Member
6. Competitive Exhibits Committee-Dan Logan, Board Member
7. 4-H Report
8. Operations Report – Staff (PDF)
9. Other, if any

E. Old Business

1. Redevelopment Update, if any
2. Fair Open Class Statistics
3. Other, if any

F. New Business

1. Other, if any

G. Announcements

1. Calendar of Events (PDF)
2. Fair Board Vacancies Announcement from County Board of Commissioners
3. Other, if any

H. Correspondence

1. Letters and Cards, if any (PDF)
2. Other, if any

I. Board Oral Communications

J. Other Matters of Information

1. Boosters Meeting Minutes – (Not provided)
2. Newspaper Articles (PDF)
3. Other, if any

K. Executive Session

In accordance with ORS 192.660 (2) (h), to consult with counsel concerning the legal rights and duties of the Board with regard to litigation or litigation likely to be filed; in accordance with ORS 192.660 (2) (e), to deliberate with persons designated by the Board to negotiate real property transactions; and/or in accordance with ORS 192.660 (2) (a), (b), (h), or (i), to discuss, review and evaluate employee-related matters. Pursuant to ORS 192.660 (3), it is Board’s request that the items discussed not be disclosed by media representatives or others.

L. Adjourn

CONSENT ITEMS

County of Washington

**Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
lperkins@faircomplex.com
www.faircomplex.com**

FAX MEMORANDUM

Date: September 27, 2008

To: Washington County Fair Complex Board

From: Leah E. Perkins-Hagele, Fair Coordinator

Re: July and August 2008 Financial Statements

The 2008 July & August Financial Statement, which also includes the balance sheets, are included in the Board Packet. These reports are generated by the County Wisard Finance System.



Monthly Financial Report
Washington County
Current Period: JUL-08

Date: 2008-09-02T12:13:56
Page: 1

Currency: USD
Fund=200 (Fairplex), Program=981000 (Fair Complex)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Taxes						
41025 Transient lodgings tax		0.00	0.00	(680,000.00)	(680,000.00)	0.0%
TOTAL		0.00	0.00	(680,000.00)	(680,000.00)	0.0%
Intergovernmental revenue						
43156 Dept Agriculture Lottery Fund		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
TOTAL		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
Charges for services						
44511 Camping Fees		(4,070.00)	(4,070.00)	(4,000.00)	70.00	101.8%
44512 Truck Pull Revenue		(17,580.00)	(17,580.00)	(17,500.00)	80.00	100.5%
44513 Demo Derby Revenue		(23,156.00)	(23,156.00)	(38,700.00)	(15,544.00)	59.8%
44514 Commercial Booth Rentals		(91,150.00)	(91,150.00)	(86,500.00)	4,650.00	105.4%
44515 Parking Fees		(82,312.85)	(82,312.85)	(109,000.00)	(26,687.15)	75.5%
44516 Admission Fees		0.00	0.00	(101,000.00)	(101,000.00)	0.0%
44517 Sponsorship Fees		(68,050.00)	(68,050.00)	(116,500.00)	(48,450.00)	58.4%
44518 Carnival Fees		(97,412.27)	(97,412.27)	(90,000.00)	7,412.27	108.2%
44522 Entry Fees		(3,695.00)	(3,695.00)	(4,000.00)	(305.00)	92.4%
44526 Monster Truck Revenue		(20,460.00)	(20,460.00)	(27,000.00)	(6,540.00)	75.8%
44527 Rodeo Revenue		(14,054.00)	(14,054.00)	(27,000.00)	(12,946.00)	52.1%
TOTAL		(421,940.12)	(421,940.12)	(621,200.00)	(199,259.88)	67.9%
Miscellaneous revenues						
48105 Invest interest income-genera		(1,523.15)	(1,523.15)	(22,500.00)	(20,976.85)	6.8%
48135 Cash over and short		260.99	260.99	0.00	(260.99)	n/m
48200 Rental income		(4,676.50)	(4,676.50)	(200,000.00)	(195,323.50)	2.3%
48205 Concessions		(78,663.43)	(78,663.43)	(92,000.00)	(13,336.57)	85.5%
48225 Other miscellaneous revenue-o		(1,717.45)	(1,717.45)	(25,750.00)	(24,032.55)	6.7%
Total		(86,319.54)	(86,319.54)	(340,250.00)	(253,930.46)	25.4%
Total Revenues		(508,259.66)	(508,259.66)	(1,687,450.00)	(1,179,190.34)	30.1%
Personal Services						
51105 Wages and salaries		10,123.24	10,123.24	375,895.00	365,771.76	2.7%
51110 Temporary salaries		3,664.90	3,664.90	9,776.00	6,111.10	37.5%
51115 Overtime and other pay		849.24	849.24	0.00	(849.24)	n/m
51125 FICA		899.81	899.81	29,506.00	28,606.19	3.0%
51135 Employer paid work day tax		7.68	7.68	221.00	213.32	3.5%

Monthly Financial Report
Washington County
Current Period: JUL-08



Currency: USD
Fund=200 (Fairplex), Program=981000 (Fair Complex)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
51140 Pers contribution		1,571.96	1,571.96	60,141.00	58,569.04	2.6%
51150 Health insurance		2,213.19	2,213.19	74,592.00	72,378.81	3.0%
51155 Life and long term disability		28.22	28.22	1,167.00	1,138.78	2.4%
51160 Unemployment insurance		60.91	60.91	1,643.00	1,582.09	3.7%
51165 Tri-Met tax		73.48	73.48	2,569.00	2,495.52	2.9%
51199 Misc Personal Services		0.00	0.00	14,883.00	14,883.00	0.0%
TOTAL		19,492.63	19,492.63	570,393.00	550,900.37	3.4%
Materials and Supplies		0.00	0.00	4,250.00	4,250.00	0.0%
51205 Supplies-office, general		10,135.94	10,135.94	46,000.00	35,864.06	22.0%
51210 Supplies-general		5,550.00	5,550.00	170,250.00	164,700.00	3.3%
51285 Services-professional serv		18,029.84	18,029.84	138,750.00	120,720.16	13.0%
51295 Advertising and public noti		0.00	0.00	500.00	500.00	0.0%
51300 Printing and duplicating		209.99	209.99	800.00	590.01	26.2%
51305 Communications-services		2,335.28	2,335.28	77,500.00	75,164.72	3.0%
51310 Utilities		1,498.64	1,498.64	59,200.00	57,701.36	2.5%
51320 Repair & maint services-gener		8,243.50	8,243.50	0.00	(8,243.50)	n/m
51340 Lease and rentals - space		0.00	0.00	24,000.00	24,000.00	0.0%
51345 Lease and rentals - equipment		0.00	0.00	2,500.00	2,500.00	0.0%
51350 Dues and membership		0.00	0.00	4,000.00	4,000.00	0.0%
51355 Training and education		0.00	0.00	4,000.00	4,000.00	0.0%
51360 Travel expense		0.00	0.00	700.00	700.00	0.0%
51365 Private mileage		200.00	200.00	0.00	(200.00)	n/m
51390 Permits, licenses and fees		33,767.48	33,767.48	30,000.00	(3,767.48)	112.6%
51420 Insurance		46.41	46.41	800.00	753.59	5.8%
51465 Postage and freight- Internal		1,012.88	1,012.88	1,000.00	(12.88)	101.3%
51475 Printing- Internal		636.00	636.00	7,000.00	6,364.00	9.1%
51495 Telephone monthly- internal		0.00	0.00	4,500.00	4,500.00	0.0%
51550 Other materials and services		81,665.96	81,665.96	575,750.00	494,084.04	14.2%
TOTAL		983.03	983.03	3,500.00	2,516.97	28.1%
Other Expenditures		26.06	26.06	0.00	(26.06)	n/m
52005 Bank Service Charge		15,636.70	15,636.70	35,650.00	20,013.30	43.9%
52045 Taxes, assessments, and lien		68,971.85	68,971.85	105,000.00	36,028.15	65.7%
52130 Other Special Expenditures		36,133.83	36,133.83	30,000.00	(6,133.83)	120.4%
52146 Entertainment Expenses						
52147 Open Class Expenses						



Monthly Financial Report
Washington County
Current Period: JUL-08

Date:2008-09-02T12:13:56
Page:3

Currency: USD
Fund=200 (Fairplex), Program=981000 (Fair Complex)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
52148 4-H Expenses		4,395.73	4,395.73	16,000.00	11,604.27	27.5%
52149 FFA Expenses		4,649.42	4,649.42	4,000.00	(649.42)	116.2%
52150 Truck Pull Expenses		7,571.72	7,571.72	12,000.00	4,428.28	63.1%
52151 Demo Derby Expenses		15,321.72	15,321.72	22,000.00	6,678.28	69.6%
52152 Monster Truck Expenses		15,321.72	15,321.72	22,000.00	6,678.28	69.6%
52153 Rodeo Expenses		15,871.72	15,871.72	22,000.00	6,128.28	72.1%
55110 Other debt principal		443.87	443.87	107,720.00	107,276.13	0.4%
56110 Other debt interest payments		59.28	59.28	8,341.00	8,281.72	0.7%
Total		185,386.65	185,386.65	388,211.00	202,824.35	47.8%
Interdepartmental Charges						
53010 Interdept chg-indirect charges		3,389.42	3,389.42	41,020.00	37,630.58	8.3%
53015 Interdept chg-legal services		858.00	858.00	9,000.00	8,142.00	9.5%
Total		4,247.42	4,247.42	50,020.00	45,772.58	8.5%
Capital Outlay						
57115 Machinery and equipment over		24,500.07	24,500.07	40,000.00	15,499.93	61.3%
57135 Other capital outlay		0.00	0.00	35,000.00	35,000.00	0.0%
TOTAL		24,500.07	24,500.07	75,000.00	50,499.93	32.7%
Contingency						
59010 Contingency		0.00	0.00	858,105.00	858,105.00	0.0%
TOTAL		0.00	0.00	858,105.00	858,105.00	0.0%
Total Expenditures		315,292.73	315,292.73	2,517,479.00	2,202,186.27	12.5%

Interim Program 981005



Monthly Financial Report
 Washington County
 Current Period: JUL-08

Date: 2008-09-02T12:13:56
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Currency: USD
 Fund=200 (Fairplex), Program=981005 (Fair Complex Operations/Interim Income)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Taxes						
41025 Transient lodgings tax		0.00	0.00	(680,000.00)	(680,000.00)	0.0%
TOTAL		0.00	0.00	(680,000.00)	(680,000.00)	0.0%
Charges for services						
44515 Parking Fees		(1,150.00)	(1,150.00)	(31,000.00)	(29,850.00)	3.7%
TOTAL		(1,150.00)	(1,150.00)	(31,000.00)	(29,850.00)	3.7%
Miscellaneous revenues						
48105 Invest interest income-genera		(1,523.15)	(1,523.15)	(22,500.00)	(20,976.85)	6.8%
48135 Cash over and short		260.99	260.99	0.00	(260.99)	n/m
48200 Rental income		(4,676.50)	(4,676.50)	(200,000.00)	(195,323.50)	2.3%
48205 Concessions		(392.28)	(392.28)	(3,000.00)	(2,607.72)	13.1%
48225 Other miscellaneous revenue-o		(692.45)	(692.45)	(15,000.00)	(14,307.55)	4.6%
Total		(7,023.39)	(7,023.39)	(240,500.00)	(233,476.61)	2.9%
Total Revenues		(8,173.39)	(8,173.39)	(951,500.00)	(943,326.61)	0.9%
Personal Services						
51105 Wages and salaries		7,104.88	7,104.88	260,927.00	253,822.12	2.7%
51115 Overtime and other pay		640.90	640.90	0.00	(640.90)	n/m
51125 FICA		578.88	578.88	19,962.00	19,383.12	2.9%
51135 Employer paid work day tax		4.21	4.21	140.00	135.79	3.0%
51140 Pers contribution		1,108.52	1,108.52	41,747.00	40,638.48	2.7%
51150 Health insurance		1,516.04	1,516.04	50,937.00	49,420.96	3.0%
51155 Life and long term disability		19.84	19.84	789.00	769.16	2.5%
51160 Unemployment insurance		31.33	31.33	1,050.00	1,018.67	3.0%
51165 Tri-Met tax		47.04	47.04	1,739.00	1,691.96	2.7%
51199 Misc Personal Services		0.00	0.00	10,069.00	10,069.00	0.0%
TOTAL		11,051.64	11,051.64	387,360.00	376,308.36	2.9%
Materials and Supplies						
51205 Supplies-office, general		0.00	0.00	4,000.00	4,000.00	0.0%
51210 Supplies-general		333.91	333.91	25,000.00	24,666.09	1.3%
51285 Services-professional serv		381.25	381.25	30,500.00	30,118.75	1.3%
51295 Advertising and public noti		125.00	125.00	1,750.00	1,625.00	7.1%
51300 Printing and duplicating		0.00	0.00	500.00	500.00	0.0%
51305 Communications-services		0.00	0.00	500.00	500.00	0.0%

Monthly Financial Report
Washington County
Current Period: JUL-08



Currency: USD
Fund=200 (Fairplex), Program=981005 (Fair Complex Operations/Interim Income)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
51310 Utilities		2,335.28	2,335.28	65,000.00	62,664.72	3.6%
51320 Repair & maint services-gener		1,371.04	1,371.04	57,000.00	55,628.96	2.4%
51340 Lease and rentals - space		6,403.50	6,403.50	0.00	(6,403.50)	n/m
51345 Lease and rentals - equipment		0.00	0.00	5,000.00	5,000.00	0.0%
51350 Dues and membership		0.00	0.00	1,500.00	1,500.00	0.0%
51355 Training and education		0.00	0.00	2,000.00	2,000.00	0.0%
51365 Private mileage		0.00	0.00	500.00	500.00	0.0%
51390 Permits, licenses and fees		100.00	100.00	0.00	(100.00)	n/m
51420 Insurance		16,883.75	16,883.75	15,000.00	(1,883.75)	112.6%
51465 Postage and freight- Internal		46.41	46.41	500.00	453.59	9.3%
51495 Telephone monthly- internal		(144.51)	(144.51)	6,000.00	6,144.51	(2.4)%
51550 Other materials and services		0.00	0.00	4,500.00	4,500.00	0.0%
TOTAL		27,835.63	27,835.63	219,250.00	191,414.37	12.7%
Other Expenditures						
52005 Bank Service Charge		983.03	983.03	3,500.00	2,516.97	28.1%
52045 Taxes, assessments, and lien		26.06	26.06	0.00	(26.06)	n/m
52130 Other Special Expenditures		0.00	0.00	32,000.00	32,000.00	0.0%
55110 Other debt principal		443.87	443.87	107,720.00	107,276.13	0.4%
56110 Other debt interest payments		59.28	59.28	8,341.00	8,281.72	0.7%
Total		1,512.24	1,512.24	151,561.00	150,048.76	1.0%
Interdepartmental Charges						
53010 Interdpt chg-indirect charges		1,694.71	1,694.71	20,510.00	18,815.29	8.3%
53015 Interdpt chg-legal services		858.00	858.00	8,000.00	7,142.00	10.7%
Total		2,552.71	2,552.71	28,510.00	25,957.29	9.0%
Capital Outlay						
57115 Machinery and equipment over		24,500.07	24,500.07	40,000.00	15,499.93	61.3%
57135 Other capital outlay		0.00	0.00	35,000.00	35,000.00	0.0%
TOTAL		24,500.07	24,500.07	75,000.00	50,499.93	32.7%
Contingency						
59010 Contingency		0.00	0.00	858,105.00	858,105.00	0.0%
TOTAL		0.00	0.00	858,105.00	858,105.00	0.0%
Total Expenditures		67,452.29	67,452.29	1,719,786.00	1,652,333.71	3.9%

Fair Program 981010



Monthly Financial Report
Washington County
Current Period: JUL-08

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Currency: USD
Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Intergovernmental revenue						
43156 Dept Agriculture Lottery Fund		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
TOTAL		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
Charges for services						
44511 Camping Fees		(4,070.00)	(4,070.00)	(4,000.00)	70.00	101.8%
44512 Truck Pull Revenue		(17,580.00)	(17,580.00)	(17,500.00)	80.00	100.5%
44513 Demo Derby Revenue		(23,156.00)	(23,156.00)	(38,700.00)	(15,544.00)	59.8%
44514 Commercial Booth Rentals		(91,150.00)	(91,150.00)	(86,500.00)	4,650.00	105.4%
44515 Parking Fees		(81,162.85)	(81,162.85)	(78,000.00)	3,162.85	104.1%
44517 Sponsorship Fees		(66,050.00)	(66,050.00)	(72,500.00)	(6,450.00)	91.1%
44518 Carnival Fees		(97,412.27)	(97,412.27)	(90,000.00)	7,412.27	108.2%
44522 Entry Fees		(3,695.00)	(3,695.00)	(4,000.00)	(305.00)	92.4%
44526 Monster Truck Revenue		(20,460.00)	(20,460.00)	(27,000.00)	(6,540.00)	75.8%
44527 Rodeo Revenue		(14,054.00)	(14,054.00)	(27,000.00)	(12,946.00)	52.1%
TOTAL		(418,790.12)	(418,790.12)	(445,200.00)	(26,409.88)	94.1%
Miscellaneous revenues						
48205 Concessions		(78,271.15)	(78,271.15)	(87,500.00)	(9,228.85)	89.5%
48225 Other miscellaneous revenue-o		(1,025.00)	(1,025.00)	(10,000.00)	(8,975.00)	10.3%
Total		(79,296.15)	(79,296.15)	(97,500.00)	(18,203.85)	81.3%
Total Revenues		(498,086.27)	(498,086.27)	(588,700.00)	(90,613.73)	84.6%
Personal Services						
51105 Wages and salaries		3,018.36	3,018.36	114,968.00	111,949.64	2.6%
51110 Temporary salaries		3,664.90	3,664.90	9,776.00	6,111.10	37.5%
51115 Overtime and other pay		208.34	208.34	0.00	(208.34)	n/m
51125 FICA		320.93	320.93	9,544.00	9,223.07	3.4%
51135 Employer paid work day tax		3.47	3.47	81.00	77.53	4.3%
51140 Pers contribution		463.44	463.44	18,394.00	17,930.56	2.5%
51150 Health insurance		697.15	697.15	23,655.00	22,957.85	2.9%
51155 Life and long term disability		8.38	8.38	378.00	369.62	2.2%
51160 Unemployment insurance		29.58	29.58	593.00	563.42	5.0%
51165 Tri-Met tax		26.44	26.44	830.00	803.56	3.2%
51199 Misc Personal Services		0.00	0.00	4,814.00	4,814.00	0.0%
TOTAL		8,440.99	8,440.99	183,033.00	174,592.01	4.6%



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Currency: USD
Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Materials and Supplies						
51205 Supplies-office, general		0.00	0.00	250.00	250.00	0.0%
51210 Supplies- general		9,802.03	9,802.03	15,000.00	5,197.97	65.3%
51285 Services -professional servic		5,168.75	5,168.75	62,250.00	57,081.25	8.3%
51295 Advertising and public noti		17,904.84	17,904.84	107,000.00	89,095.16	16.7%
51305 Communications-services		209.99	209.99	300.00	90.01	70.0%
51310 Utilities		0.00	0.00	12,500.00	12,500.00	0.0%
51320 Repair & maint services-gener		127.60	127.60	2,200.00	2,072.40	5.8%
51340 Lease and rentals - space		1,840.00	1,840.00	0.00	(1,840.00)	n/m
51345 Lease and rentals - equipment		0.00	0.00	19,000.00	19,000.00	0.0%
51350 Dues and membership		0.00	0.00	1,000.00	1,000.00	0.0%
51355 Training and education		0.00	0.00	2,000.00	2,000.00	0.0%
51360 Travel expense		0.00	0.00	4,000.00	4,000.00	0.0%
51365 Private mileage		0.00	0.00	200.00	200.00	0.0%
51390 Permits, licenses and fees		100.00	100.00	0.00	(100.00)	n/m
51420 Insurance		16,883.73	16,883.73	15,000.00	(1,883.73)	112.6%
51465 Postage and freight- Internal		0.00	0.00	300.00	300.00	0.0%
51475 Printing- Internal		1,012.88	1,012.88	1,000.00	(12.88)	101.3%
51495 Telephone monthly- internal		780.51	780.51	1,000.00	219.49	78.1%
TOTAL		53,830.33	53,830.33	243,000.00	189,169.67	22.2%
Other Expenditures						
52130 Other Special Expenditures		15,636.70	15,636.70	650.00	(14,986.70)	2,405.6%
52146 Entertainment Expenses		68,971.85	68,971.85	105,000.00	36,028.15	65.7%
52147 Open Class Expenses		36,133.83	36,133.83	30,000.00	(6,133.83)	120.4%
52148 4-H Expenses		4,395.73	4,395.73	16,000.00	11,604.27	27.5%
52149 FFA Expenses		4,649.42	4,649.42	4,000.00	(649.42)	116.2%
52150 Truck Pull Expenses		7,571.72	7,571.72	12,000.00	4,428.28	63.1%
52151 Demo Derby Expenses		15,321.72	15,321.72	22,000.00	6,678.28	69.6%
52152 Monster Truck Expenses		15,321.72	15,321.72	22,000.00	6,678.28	69.6%
52153 Rodeo Expenses		15,871.72	15,871.72	22,000.00	6,128.28	72.1%
Total		183,874.41	183,874.41	233,650.00	49,775.59	78.7%
Interdepartmental Charges						
53010 Interdpt chg-indirect charges		1,694.71	1,694.71	20,510.00	18,815.29	8.3%
53015 Interdpt chg-legal services		0.00	0.00	1,000.00	1,000.00	0.0%

Monthly Financial Report
Washington County
Current Period: JUL-08



Currency: USD
Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Total		1,694.71	1,694.71	21,510.00	19,815.29	7.9%
Total Expenditures		247,840.44	247,840.44	681,193.00	433,352.56	36.4%

Rodeo Program 981015

Monthly Financial Report
Washington County
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Currency: USD
Fund=200 (Fairplex), Program=981015 (Fair Complex-Rodeo)



Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Charges for services		0.00	0.00	29,000.00	29,000.00	0.0%
44516 Admission Fees		(2,000.00)	(2,000.00)	(29,000.00)	(27,000.00)	6.9%
44517 Sponsorship Fees		(2,000.00)	(2,000.00)	0.00	2,000.00	n/m
TOTAL		(2,000.00)	(2,000.00)	0.00	2,000.00	n/m
Total Revenues		(2,000.00)	(2,000.00)	0.00	2,000.00	n/m

Frite Lites Program 981020



Monthly Financial Report
 Washington County
 Current Period: JUL-08

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Currency: USD
 Fund=200 (Fairplex), Program=981020 (Fair -Frite Lites)

Account	Fun	JUL-08	YTD-Actual	Budget	Remaining Budget	% Use
Charges for services						
44516 Admission Fees		0.00	0.00	(130,000.00)	(130,000.00)	0.0%
44517 Sponsorship Fees		0.00	0.00	(15,000.00)	(15,000.00)	0.0%
TOTAL		0.00	0.00	(145,000.00)	(145,000.00)	0.0%
Miscellaneous revenues						
48205 Concessions		0.00	0.00	(1,500.00)	(1,500.00)	0.0%
48225 Other miscellaneous revenue-o		0.00	0.00	(750.00)	(750.00)	0.0%
Total		0.00	0.00	(2,250.00)	(2,250.00)	0.0%
Total Revenues		0.00	0.00	(147,250.00)	(147,250.00)	0.0%
Materials and Supplies						
51210 Supplies-general		0.00	0.00	6,000.00	6,000.00	0.0%
51285 Services -professional serv		0.00	0.00	77,500.00	77,500.00	0.0%
51295 Advertising and public noti		0.00	0.00	30,000.00	30,000.00	0.0%
TOTAL		0.00	0.00	113,500.00	113,500.00	0.0%
Other Expenditures						
52130 Other Special Expenditures		0.00	0.00	3,000.00	3,000.00	0.0%
Total		0.00	0.00	3,000.00	3,000.00	0.0%
Total Expenditures		0.00	0.00	116,500.00	116,500.00	0.0%



Balance Sheet
Washington County
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Currency: USD
Fund=200 (Fairplex)

	JUL-08 YTD - Actual	JUL-07 YTD - Actual	Variance	Variance %
Assets:				
Cash and investments	1,100,708.08	904,464.24	196,243.84	21.70
Cash restricted for equipment acquisition	0.00	0.00	0.00	n/m
Property taxes receivable	0.00	0.00	0.00	n/m
Assessments receivable	0.00	0.00	0.00	n/m
Accounts receivable	33,442.59	(67,786.68)	101,229.27	(149.34)
Investment interest receivable	0.00	0.00	0.00	n/m
Contracts receivable	0.00	0.00	0.00	n/m
Due from other funds	(10.00)	(10.00)	0.00	0.00
Other assets	18,890.69	6,748.77	12,141.92	179.91
Assets held for resale	0.00	0.00	0.00	n/m
Total Assets	1,153,031.36	843,416.33	309,615.03	36.71
Liabilities, Fund Equity and Other Credits				
Liabilities:				
Accounts payable	2,753.85	10,760.71	(8,006.86)	(74.41)
Accrued payroll liabilities	0.00	0.00	0.00	n/m
Accrued self-insurance	0.00	0.00	0.00	n/m
Accrued OHP IBNR Reserve	0.00	0.00	0.00	n/m
Amounts held in trust	1,531.50	1,201.50	330.00	27.47
Due to other funds	0.00	0.00	0.00	n/m
Tenants and other deposits	300.00	600.00	(300.00)	(50.00)
Deferred revenue	10,049.80	12,097.80	(2,048.00)	(16.93)
Other long-term obligations	0.00	0.00	0.00	n/m
Total Liabilities	14,635.15	24,660.01	(10,024.86)	(40.65)
Fund equity:				
Fund balances:				
Underserved fund balances:	1,138,396.21	818,756.32	319,639.89	39.04
Undesignated	1,138,396.21	818,756.32	319,639.89	39.04
Total fund equity				

Balance Sheet
Washington County
Current Period: JUL-08



Currency: USD
Fund=200 (Fairplex)

	JUL-08 YTD - Actual	JUL-07 YTD - Actual	Variance	Variance %
Total liabilities, fund equity an	1,153,031.36	843,416.33	309,615.03	36.71



Monthly Financial Report
Washington County
Current Period: AUG-08

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Currency: USD
Fund=200 (Fairplex), Program=981000 (Fair Complex)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Taxes						
41025 Transient lodgings tax		(17,046.42)	(17,046.42)	(680,000.00)	(662,953.58)	2.5%
TOTAL		(17,046.42)	(17,046.42)	(680,000.00)	(662,953.58)	2.5%
Intergovernmental revenue						
43156 Dept Agriculture Lottery Fund		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
TOTAL		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
Charges for services						
44511 Camping Fees		0.00	(4,070.00)	(4,000.00)	70.00	101.8%
44512 Truck Pull Revenue		(3,000.00)	(20,580.00)	(17,500.00)	3,080.00	117.6%
44513 Demo Derby Revenue		(950.00)	(24,106.00)	(38,700.00)	(14,594.00)	62.3%
44514 Commercial Booth Rentals		(3,500.00)	(94,650.00)	(86,500.00)	8,150.00	109.4%
44515 Parking Fees		(14,283.35)	(96,596.20)	(109,000.00)	(12,403.80)	88.6%
44516 Admission Fees		0.00	0.00	(101,000.00)	(101,000.00)	0.0%
44517 Sponsorship Fees		5,500.00	(62,550.00)	(116,500.00)	(53,950.00)	53.7%
44518 Carnival Fees		0.00	(97,412.27)	(90,000.00)	7,412.27	108.2%
44522 Entry Fees		(15.00)	(3,710.00)	(4,000.00)	(290.00)	92.8%
44526 Monster Truck Revenue		(1,000.00)	(21,460.00)	(27,000.00)	(5,540.00)	79.5%
44527 Rodeo Revenue		(990.00)	(15,044.00)	(27,000.00)	(11,956.00)	55.7%
TOTAL		(18,238.35)	(440,178.47)	(621,200.00)	(181,021.53)	70.9%
Miscellaneous revenues						
48105 Invest interest income-genera		(1,933.88)	(3,457.03)	(22,500.00)	(19,042.97)	15.4%
48135 Cash over and short		0.00	260.99	0.00	(260.99)	n/m
48200 Rental income		(1,245.00)	(5,921.50)	(200,000.00)	(194,078.50)	3.0%
48205 Concessions		(23,992.08)	(102,655.51)	(92,000.00)	10,655.51	111.6%
48225 Other miscellaneous revenue-o		(3,888.55)	(5,606.00)	(25,750.00)	(20,144.00)	21.8%
Total		(31,059.51)	(117,379.05)	(340,250.00)	(222,870.95)	34.5%
Total Revenues		(66,344.28)	(574,603.94)	(1,687,450.00)	(1,112,846.06)	34.1%
Personal Services						
51105 Wages and salaries		35,025.64	45,148.88	375,895.00	330,746.12	12.0%
51110 Temporary salaries		4,845.05	8,509.95	9,776.00	1,266.05	87.0%
51115 Overtime and other pay		5,926.60	6,775.84	0.00	(6,775.84)	n/m
51125 FICA		3,411.67	4,311.48	29,506.00	25,194.52	14.6%
51135 Employer paid work day tax		32.40	40.08	221.00	180.92	18.1%

Monthly Financial Report
Washington County
Current Period: AUG-08



Currency: USD
Fund=200 (Fairplex), Program=981000 (Fair Complex)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
51140	Pers contribution	5,806.74	7,378.70	60,141.00	52,762.30	12.3%
51150	Health insurance	7,377.30	9,590.49	74,592.00	65,001.51	12.9%
51155	Life and long term disability	96.57	124.79	1,167.00	1,042.21	10.7%
51160	Unemployment insurance	194.58	255.49	1,643.00	1,387.51	15.6%
51165	Tri-Met tax	279.04	352.52	2,569.00	2,216.48	13.7%
51199	Misc Personal Services	0.00	0.00	14,883.00	14,883.00	0.0%
TOTAL		62,995.59	82,488.22	570,393.00	487,904.78	14.5%
Materials and Supplies						
51205	Supplies-office, general	495.58	495.58	4,250.00	3,754.42	11.7%
51210	Supplies-general	8,837.80	18,973.74	46,000.00	27,026.26	41.2%
51215	Supplies-computer	33.49	33.49	0.00	(33.49)	n/m
51230	Supplies-automotive	17.19	17.19	0.00	(17.19)	n/m
51285	Services-professional servic	56,944.04	62,494.04	170,250.00	107,755.96	36.7%
51295	Advertising and public noti	79,672.85	97,702.69	138,750.00	41,047.31	70.4%
51300	Printing and duplicating	0.00	0.00	500.00	500.00	0.0%
51305	Communications-services	256.44	466.43	800.00	333.57	58.3%
51310	Utilities	8,854.98	11,190.26	77,500.00	66,309.74	14.4%
51320	Repair & maint services-gener	5,698.44	7,197.08	59,200.00	52,002.92	12.2%
51340	Lease and rentals - space	1,361.75	9,605.25	0.00	(9,605.25)	n/m
51345	Lease and rentals - equipment	6,786.83	6,786.83	24,000.00	17,213.17	28.3%
51350	Dues and membership	0.00	0.00	2,500.00	2,500.00	0.0%
51355	Training and education	0.00	0.00	4,000.00	4,000.00	0.0%
51360	Travel expense	0.00	0.00	4,000.00	4,000.00	0.0%
51365	Private mileage	80.29	80.29	700.00	619.71	11.5%
51390	Permits, licenses and fees	(34.00)	166.00	0.00	(166.00)	n/m
51420	Insurance	0.00	33,767.48	30,000.00	(3,767.48)	112.6%
51465	Postage and freight- Internal	0.00	46.41	800.00	753.59	5.8%
51475	Printing- Internal	0.00	1,012.88	1,000.00	(12.88)	101.3%
51495	Telephone monthly- internal	1,185.31	1,821.31	7,000.00	5,178.69	26.0%
51550	Other materials and services	116.00	116.00	4,500.00	4,384.00	2.6%
TOTAL		170,306.99	251,972.95	575,750.00	323,777.05	43.8%
Other Expenditures						
52005	Bank Service Charge	1,348.67	2,331.70	3,500.00	1,168.30	66.6%
52045	Taxes, assessments, and lien	0.00	26.06	0.00	(26.06)	n/m
52130	Other Special Expenditures	(13,860.00)	1,776.70	35,650.00	33,873.30	5.0%



Monthly Financial Report
 Washington County
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Currency: USD
 Fund=200 (Fairplex), Program=981000 (Fair Complex)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
52146 Entertainment Expenses		5,769.48	74,741.33	105,000.00	30,258.67	71.2%
52147 Open Class Expenses		2,528.24	38,662.07	30,000.00	(8,662.07)	128.9%
52148 4-H Expenses		15,686.66	20,082.39	16,000.00	(4,082.39)	125.5%
52149 FFA Expenses		546.66	5,196.08	4,000.00	(1,196.08)	129.9%
52150 Truck Pull Expenses		1,638.43	9,210.15	12,000.00	2,789.85	76.8%
52151 Demo Derby Expenses		1,370.20	16,691.92	22,000.00	5,308.08	75.9%
52152 Monster Truck Expenses		3,608.43	18,930.15	22,000.00	3,069.85	86.0%
52153 Rodeo Expenses		2,865.08	18,736.80	22,000.00	3,263.20	85.2%
55110 Other debt principal		446.01	889.88	107,720.00	106,830.12	0.8%
56110 Other debt interest payments		57.14	116.42	8,341.00	8,224.58	1.4%
Total		22,005.00	207,391.65	388,211.00	180,819.35	53.4%
Interdepartmental Charges						
53010 Interdpt chg-indirect charges		3,389.42	6,778.84	41,020.00	34,241.16	16.5%
53015 Interdpt chg-legal services		0.00	858.00	9,000.00	8,142.00	9.5%
Total		3,389.42	7,636.84	50,020.00	42,383.16	15.3%
Capital Outlay						
57115 Machinery and equipment over		6,249.00	30,749.07	40,000.00	9,250.93	76.9%
57135 Other capital outlay		2,559.30	2,559.30	35,000.00	32,440.70	7.3%
TOTAL		8,808.30	33,308.37	75,000.00	41,691.63	44.4%
Contingency						
59010 Contingency		0.00	0.00	858,105.00	858,105.00	0.0%
TOTAL		0.00	0.00	858,105.00	858,105.00	0.0%
Total Expenditures		267,505.30	582,798.03	2,517,479.00	1,934,680.97	23.2%

Interim Program 981005



Monthly Financial Report
Washington County
Current Period: AUG-08

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Currency: USD
Fund=200 (Fairplex), Program=981005 (Fair Complex Operations/Interim Income)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Taxes						
41025 Transient lodgings tax		(17,046.42)	(17,046.42)	(680,000.00)	(662,953.58)	2.5%
TOTAL		(17,046.42)	(17,046.42)	(680,000.00)	(662,953.58)	2.5%
Charges for services						
44515 Parking Fees		(14,273.35)	(15,423.35)	(31,000.00)	(15,576.65)	49.8%
TOTAL		(14,273.35)	(15,423.35)	(31,000.00)	(15,576.65)	49.8%
Miscellaneous revenues						
48105 Invest interest income-genera		(1,933.88)	(3,457.03)	(22,500.00)	(19,042.97)	15.4%
48135 Cash over and short		0.00	260.99	0.00	(260.99)	n/m
48200 Rental income		(1,245.00)	(5,921.50)	(200,000.00)	(194,078.50)	3.0%
48205 Concessions		(37.26)	(429.54)	(3,000.00)	(2,570.46)	14.3%
48225 Other miscellaneous revenue-o		(700.00)	(1,392.45)	(15,000.00)	(13,607.55)	9.3%
Total		(3,916.14)	(10,939.53)	(240,500.00)	(229,560.47)	4.5%
Total Revenues		(35,235.91)	(43,409.30)	(951,500.00)	(908,090.70)	4.6%
Personal Services						
51105 Wages and salaries		24,535.17	31,640.05	260,927.00	229,286.95	12.1%
51110 Temporary salaries		2,506.60	2,506.60	0.00	(2,506.60)	n/m
51115 Overtime and other pay		3,725.21	4,366.11	0.00	(4,366.11)	n/m
51125 FICA		2,307.79	2,886.67	19,962.00	17,075.33	14.5%
51135 Employer paid work day tax		20.66	24.87	140.00	115.13	17.8%
51140 Pers contribution		4,004.05	5,112.57	41,747.00	36,634.43	12.2%
51150 Health insurance		5,053.42	6,569.46	50,937.00	44,367.54	12.9%
51155 Life and long term disability		67.31	87.15	789.00	701.85	11.0%
51160 Unemployment insurance		119.09	150.42	1,050.00	899.58	14.3%
51165 Tri-Met tax		188.54	235.58	1,739.00	1,503.42	13.5%
51199 Misc Personal Services		0.00	0.00	10,069.00	10,069.00	0.0%
TOTAL		42,527.84	53,579.48	387,360.00	333,780.52	13.8%
Materials and Supplies						
51205 Supplies-office, general		110.45	110.45	4,000.00	3,889.55	2.8%
51210 Supplies-general		1,585.29	1,919.20	25,000.00	23,080.80	7.7%
51215 Supplies-computer		33.49	33.49	0.00	(33.49)	n/m
51230 Supplies-automotive		17.19	17.19	0.00	(17.19)	n/m
51285 Services -professional serv		3,453.00	3,834.25	30,500.00	26,665.75	12.6%



Monthly Financial Report
 Washington County
 Current Period: AUG-08

Date: 2008-09-10T14:01:37
 Page: 5

Currency: USD
 Fund=200 (Fairplex), Program=981005 (Fair Complex Operations/Interim Income)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
51295 Advertising and public noti		1,300.00	1,425.00	1,750.00	325.00	81.4%
51300 Printing and duplicating		0.00	0.00	500.00	500.00	0.0%
51305 Communications-services		209.99	209.99	500.00	290.01	42.0%
51310 Utilities		443.35	2,778.63	65,000.00	62,221.37	4.3%
51320 Repair & maint services-gener		3,913.76	5,284.80	57,000.00	51,715.20	9.3%
51340 Lease and rentals - space		3,201.75	9,605.25	0.00	(9,605.25)	n/m
51345 Lease and rentals - equipment		243.45	243.45	5,000.00	4,756.55	4.9%
51350 Dues and membership		0.00	0.00	1,500.00	1,500.00	0.0%
51355 Training and education		0.00	0.00	2,000.00	2,000.00	0.0%
51365 Private mileage		0.00	0.00	500.00	500.00	0.0%
51390 Permits, licenses and fees		66.00	166.00	0.00	(166.00)	n/m
51420 Insurance		0.00	16,883.75	15,000.00	(1,883.75)	112.6%
51465 Postage and freight- Internal		0.00	46.41	500.00	453.59	9.3%
51495 Telephone monthly- internal		1,185.31	1,040.80	6,000.00	4,959.20	17.3%
51550 Other materials and services		116.00	116.00	4,500.00	4,384.00	2.6%
TOTAL		15,879.03	43,714.66	219,250.00	175,535.34	19.9%
Other Expenditures						
52005 Bank Service Charge		1,348.67	2,331.70	3,500.00	1,168.30	66.6%
52045 Taxes, assessments, and lien		0.00	26.06	0.00	(26.06)	n/m
52130 Other Special Expenditures		0.00	0.00	32,000.00	32,000.00	0.0%
55110 Other debt principal		446.01	889.88	107,720.00	106,830.12	0.8%
56110 Other debt interest payments		57.14	116.42	8,341.00	8,224.58	1.4%
Total		1,851.82	3,364.06	151,561.00	148,196.94	2.2%
Interdepartmental Charges						
53010 Interdpt chg-indirect charges		1,694.71	3,389.42	20,510.00	17,120.58	16.5%
53015 Interdpt chg-legal services		0.00	858.00	8,000.00	7,142.00	10.7%
Total		1,694.71	4,247.42	28,510.00	24,262.58	14.9%
Capital Outlay						
57115 Machinery and equipment over		6,249.00	30,749.07	40,000.00	9,250.93	76.9%
57135 Other capital outlay		2,559.30	2,559.30	35,000.00	32,440.70	7.3%
TOTAL		8,808.30	33,308.37	75,000.00	41,691.63	44.4%
Contingency						
59010 Contingency		0.00	0.00	858,105.00	858,105.00	0.0%
TOTAL		0.00	0.00	858,105.00	858,105.00	0.0%



Monthly Financial Report
 Washington County
 Current Period: AUG-08

Currency: USD
 Fund=200 (Fairplex), Program=981005 (Fair Complex Operations/Interim Income)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Total Expenditures		70,761.70	138,213.99	1,719,786.00	1,581,572.01	8.0%

Fair Program 981010



Monthly Financial Report
Washington County
Current Period: AUG-08

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Currency: USD
Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Intergovernmental revenue						
43156 Dept Agriculture Lottery Fund		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
TOTAL		0.00	0.00	(46,000.00)	(46,000.00)	0.0%
Charges for services						
44511 Camping Fees		0.00	(4,070.00)	(4,000.00)	70.00	101.8%
44512 Truck Pull Revenue		(3,000.00)	(20,580.00)	(17,500.00)	3,080.00	117.6%
44513 Demo Derby Revenue		(950.00)	(24,106.00)	(38,700.00)	(14,594.00)	62.3%
44514 Commercial Booth Rentals		(3,500.00)	(94,650.00)	(86,500.00)	8,150.00	109.4%
44515 Parking Fees		(10.00)	(81,172.85)	(78,000.00)	3,172.85	104.1%
44517 Sponsorship Fees		3,500.00	(62,550.00)	(72,500.00)	(9,950.00)	86.3%
44518 Carnival Fees		0.00	(97,412.27)	(90,000.00)	7,412.27	108.2%
44522 Entry Fees		(15.00)	(3,710.00)	(4,000.00)	(290.00)	92.8%
44526 Monster Truck Revenue		(1,000.00)	(21,460.00)	(27,000.00)	(5,540.00)	79.5%
44527 Rodeo Revenue		(990.00)	(15,044.00)	(27,000.00)	(11,956.00)	55.7%
TOTAL		(5,965.00)	(424,755.12)	(445,200.00)	(20,444.88)	95.4%
Miscellaneous revenues						
48205 Concessions		(23,954.82)	(102,225.97)	(87,500.00)	14,725.97	116.8%
48225 Other miscellaneous revenue-o		(3,188.55)	(4,213.55)	(10,000.00)	(5,786.45)	42.1%
Total		(27,143.37)	(106,439.52)	(97,500.00)	8,939.52	109.2%
Total Revenues		(33,108.37)	(531,194.64)	(588,700.00)	(57,505.36)	90.2%
Personal Services						
51105 Wages and salaries		10,490.47	13,508.83	114,968.00	101,459.17	11.8%
51110 Temporary salaries		2,338.45	6,003.35	9,776.00	3,772.65	61.4%
51115 Overtime and other pay		2,201.39	2,409.73	0.00	(2,409.73)	n/m
51125 FICA		1,103.88	1,424.81	9,544.00	8,119.19	14.9%
51135 Employer paid work day tax		11.74	15.21	81.00	65.79	18.8%
51140 Pers contribution		1,802.69	2,266.13	18,394.00	16,127.87	12.3%
51150 Health insurance		2,323.88	3,021.03	23,655.00	20,633.97	12.8%
51155 Life and long term disability		29.26	37.64	378.00	340.36	10.0%
51160 Unemployment insurance		75.49	105.07	593.00	487.93	17.7%
51165 Tri-Met tax		90.50	116.94	830.00	713.06	14.1%
51199 Misc Personal Services		0.00	0.00	4,814.00	4,814.00	0.0%
TOTAL		20,467.75	28,908.74	183,033.00	154,124.26	15.8%



Monthly Financial Report
 Washington County
 Current Period: AUG-08

Date: 2008-09-10T14:01:37
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Currency: USD
 Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Materials and Supplies						
51205 Supplies-office, general		385.13	385.13	250.00	(135.13)	154.1%
51210 Supplies- general		7,252.51	17,054.54	15,000.00	(2,054.54)	113.7%
51285 Services-professional serv		53,491.04	58,659.79	62,250.00	3,590.21	94.2%
51295 Advertising and public noti		78,372.85	96,277.69	107,000.00	10,722.31	90.0%
51305 Communications-services		46.45	256.44	300.00	43.56	85.5%
51310 Utilities		8,411.63	8,411.63	12,500.00	4,088.37	67.3%
51320 Repair & maint services-gener		1,784.68	1,912.28	2,200.00	287.72	86.9%
51340 Lease and rentals - space		(1,840.00)	0.00	0.00	0.00	n/m
51345 Lease and rentals - equipment		6,543.38	6,543.38	19,000.00	12,456.62	34.4%
51350 Dues and membership		0.00	0.00	1,000.00	1,000.00	0.0%
51355 Training and education		0.00	0.00	2,000.00	2,000.00	0.0%
51360 Travel expense		0.00	0.00	4,000.00	4,000.00	0.0%
51365 Private mileage		80.29	80.29	200.00	119.71	40.1%
51390 Permits, licenses and fees		(100.00)	0.00	0.00	0.00	n/m
51420 Insurance		0.00	16,883.73	15,000.00	(1,883.73)	112.6%
51465 Postage and freight- Internal		0.00	0.00	300.00	300.00	0.0%
51475 Printing- Internal		0.00	1,012.88	1,000.00	(12.88)	101.3%
51495 Telephone monthly- internal		0.00	780.51	1,000.00	219.49	78.1%
TOTAL		154,427.96	208,258.29	243,000.00	34,741.71	85.7%
Other Expenditures						
52130 Other Special Expenditures		(13,860.00)	1,776.70	650.00	(1,126.70)	273.3%
52146 Entertainment Expenses		5,769.48	74,741.33	105,000.00	30,258.67	71.2%
52147 Open Class Expenses		2,528.24	38,662.07	30,000.00	(8,662.07)	128.9%
52148 4-H Expenses		15,686.66	20,082.39	16,000.00	(4,082.39)	125.5%
52149 FFA Expenses		546.66	5,196.08	4,000.00	(1,196.08)	129.9%
52150 Truck Pull Expenses		1,638.43	9,210.15	12,000.00	2,789.85	76.8%
52151 Demo Derby Expenses		1,370.20	16,691.92	22,000.00	5,308.08	75.9%
52152 Monster Truck Expenses		3,608.43	18,930.15	22,000.00	3,069.85	86.0%
52153 Rodeo Expenses		2,865.08	18,736.80	22,000.00	3,263.20	85.2%
Total		20,153.18	204,027.59	233,650.00	29,622.41	87.3%
Interdepartmental Charges						
53010 Interdpt chg-indirect charges		1,694.71	3,389.42	20,510.00	17,120.58	16.5%
53015 Interdpt chg-legal services		0.00	0.00	1,000.00	1,000.00	0.0%
Total		1,694.71	3,389.42	21,510.00	18,120.58	15.8%



Monthly Financial Report
Washington County
Current Period: AUG-08

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Currency: USD
Fund=200 (Fairplex), Program=981010 (Annual County Fair)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Total Expenditures		196,743.60	444,584.04	681,193.00	236,608.96	65.3%

Rodeo Program 981015



Monthly Financial Report
 Washington County
 Current Period: AUG-08

Currency: USD
 Fund=200 (Fairplex), Program=981015 (Fair Complex-Rodeo)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Charges for services		0.00	0.00	29,000.00	29,000.00	0.0%
44516 Admission Fees		2,000.00	0.00	(29,000.00)	(29,000.00)	0.0%
44517 Sponsorship Fees		2,000.00	0.00	0.00	0.00	n/m
TOTAL		2,000.00	0.00	0.00	0.00	n/m
Total Revenues						

Frite Lites Program 981020



Monthly Financial Report
Washington County
Current Period: AUG-08

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Currency: USD
Fund=200 (Fairplex), Program=981020 (Fair -Frite Lites)

Account	Fun	AUG-08	YTD-Actual	Budget	Remaining Budget	% Use
Charges for services						
44516 Admission Fees		0.00	0.00	(130,000.00)	(130,000.00)	0.0%
44517 Sponsorship Fees		0.00	0.00	(15,000.00)	(15,000.00)	0.0%
TOTAL		0.00	0.00	(145,000.00)	(145,000.00)	0.0%
Miscellaneous revenues						
48205 Concessions		0.00	0.00	(1,500.00)	(1,500.00)	0.0%
48225 Other miscellaneous revenue-o		0.00	0.00	(750.00)	(750.00)	0.0%
Total		0.00	0.00	(2,250.00)	(2,250.00)	0.0%
Total Revenues		0.00	0.00	(147,250.00)	(147,250.00)	0.0%
Materials and Supplies						
51210 Supplies- general		0.00	0.00	6,000.00	6,000.00	0.0%
51285 Services -professional serv		0.00	0.00	77,500.00	77,500.00	0.0%
51295 Advertising and public not		0.00	0.00	30,000.00	30,000.00	0.0%
TOTAL		0.00	0.00	113,500.00	113,500.00	0.0%
Other Expenditures						
52130 Other Special Expenditures		0.00	0.00	3,000.00	3,000.00	0.0%
Total		0.00	0.00	3,000.00	3,000.00	0.0%
Total Expenditures		0.00	0.00	116,500.00	116,500.00	0.0%



Balance Sheet
Washington County
Current Period: AUG-08

Currency: USD
Fund=200 (Fairplex)

	AUG-08 YTD - Actual	AUG-07 YTD - Actual	Variance	Variance %
Assets:				
Cash and investments	933,854.21	667,408.89	266,445.32	39.92
Cash restricted for equipment acquisition	0.00	0.00	0.00	n/m
Property taxes receivable	0.00	0.00	0.00	n/m
Assessments receivable	0.00	0.00	0.00	n/m
Accounts receivable	(30.50)	0.00	(30.50)	n/m
Investment interest receivable	0.00	0.00	0.00	n/m
Contracts receivable	(10.00)	0.00	0.00	n/m
Due from other funds	(10.00)	(10.00)	0.00	0.00
Other assets	18,329.14	19,421.84	(1,092.70)	(5.63)
Assets held for resale	0.00	0.00	0.00	n/m
Total Assets	952,142.85	686,820.73	265,322.12	38.63
Liabilities, Fund Equity and Other Credits				
Liabilities:				
Accounts payable	142.06	1,505.96	(1,363.90)	(90.57)
Accrued payroll liabilities	0.00	0.00	0.00	n/m
Accrued self-insurance	0.00	0.00	0.00	n/m
Accrued OHP IBNR Reserve	0.00	0.00	0.00	n/m
Amounts held in trust	801.50	801.50	0.00	0.00
Due to other funds	0.00	0.00	0.00	n/m
Tenants and other deposits	300.00	300.00	0.00	0.00
Deferred revenue	13,664.10	13,972.80	(308.70)	(2.21)
Other long-term obligations	0.00	0.00	0.00	n/m
Total Liabilities	14,907.66	16,580.26	(1,672.60)	(10.09)
Fund equity:				
Fund balances:				
Underserved fund balances:	937,235.19	670,240.47	266,994.72	39.84
Undesignated	937,235.19	670,240.47	266,994.72	39.84
Total fund equity				



Balance Sheet
 Washington County
 Current Period: AUG-08

Currency: USD
 Fund=200 (Fairplex)

	AUG-08 YTD - Actual	AUG-07 YTD - Actual	Variance	Variance %
Total liabilities, fund equity an	952,142.85	686,820.73	265,322.12	38.63

Minutes
Washington County Fair Complex Board
Wednesday, September 3, 2008

Convened: 4:30 pm

FAIR COMPLEX BOARD:

President Herb Hirst
Vice President Don McCoun
Board Member Renee Cannon
Board Member Kathy Christy
Board Member Dan Logan
Board Member Matt Pihl

STAFF:

Leah Perkins-Hagele, Fair Coordinator
Lisa DuPre', Marketing/Events Director

President Hirst called the meeting to order at 4:35 p.m., and welcomed the audience. Hirst opened oral communication time for agenda and non-agenda items. Hearing none, Hirst closed oral communications.

1. Consent Agenda

Motion by Board Member Christy to approve the Consent Agenda. Second by Board Member McCoun. Motion carried 5 -1. Board Member Logan abstained due to absence at June meeting.

2. Special Reports

A. Airshow & Airport Report – Board Member McCoun reported that the Airshow was a success. The attendance was 68,000 over the 3 days. The Friday night show was the largest attended Friday ever with 15,000 people. Sunday's attendance was nearly the same as Saturday's due to ticket specials. They had 1300 volunteers and Intel parked 7700 cars in the Intel parking lots.

B. Fair & Facilities Management Committee – Board Member Christy had nothing to report.

C. Executive Director Position Committee – Board Member Cannon had nothing to report but requested that the committee meet with HR in November.

C. Treasurer Report – President Hirst explained the change in format was due to the monthly financial statements no longer being done in Excel. The report is now printed directly from the County Finance system. Fair Coordinator Leah Perkins, explained to the board how to read the new report.

D. 4-H Report – 4-H representative Maryanne Andrews reported that Fair results were in the packet. The youth auction did well.

E. Competitive Exhibits Committee – Board Member Logan had nothing to report. President Hirst asked for a discussion in October on Premiums.

E. Boosters/Coalition Liaison Report – Board Member Logan reported that the Booster minutes are in the packet and had nothing to add.

F. Operations Report –Fair Coordinator Perkins referred to the operations report in the packet.

G. Other, if any – None

3. Old Business

A. Redevelopment Update – Discussion ensued regarding the campaign. President Hirst explained that the Board as a group or as board members cannot endorse or contribute funds. Hirst explained that they can endorse and contribute as private citizens only.

B. Renaissance Faire – President Hirst reported that Royal Faires are still in negotiations with the County.

C. Policy Resolution 306 for Facility Access

Motion by Board Member McCoun to accept Board Policy Resolution 306 for Facility Access as presented. Second by Board Member Christy. Motion Carried 6-0.

D. Other, if any – None

4. New Business.

A. 2008 County Fair Recap – Fair Coordinator Leah Perkins referred to the report in the Board Packet. Board Member Logan asked about early release for Sunday. Board Member Christy thanked the staff.

B. Blue Ribbon Award – Fair Coordinator Leah Perkins explained how the Blue Ribbon award works. President Hirst nominated John and Carla Stables for their work on the

Swine Barn. Board Member Logan nominated the Washington County Fair Complex Task Force. Discussion ensued.

B. Other – Board Member Christy stated that she would like to have a Board Retreat in November. Feels it's good for the Board to have a road map and goals. Discussion ensued.

Board Member McCoun brought up that he was not comfortable with not having Board Meeting in July and August. Staff explained that July meetings are normally held, and remanded that several board members could not attend the July meeting so there was not a quorum which was why that meeting was canceled.

5. **Announcements** – None.
6. **Correspondence** - None other than what was in the packet.
7. **Board Oral Communications**
8. **Other Matters of Information** – None other than what was in the packet.

With no further business before the Board, President Hirst adjourned the meeting at 5:52 p.m.

Leah Perkins-Hagele
Recording Secretary

Hirb Hirst
Board President

Minutes
Washington County Fair Complex Board
Wednesday, June 4, 2008

Convened: 4:30 pm

FAIR COMPLEX BOARD:

President Herb Hirst
Vice President Don McCoun
Board Member Renee Cannon
Board Member Kathy Christy
Board Member Dan Logan - Absent
Board Member Matt Pihl

STAFF:

Leah Perkins-Hagele, Fair Coordinator
Lisa DuPre', Marketing/Events Director

President Hirst called the meeting to order at 4:30 p.m., and welcomed the audience. Hirst opened oral communication time for agenda and non-agenda items. Hearing none, Hirst closed oral communications.

1. Consent Agenda

Motion by Board Member Cannon to approve the Consent Agenda. Second by Board Member Christy. Motion carried 5 -0.

2. Special Reports

A. Airshow & Airport Report – Board Member McCoun reported the dates have not changed.

B. Fair & Facilities Management Committee – Board Member Christy said there would be a report in July.

C. Executive Director Position Committee – Board Member Cannon reported that a presentation will be done by Washington County Human Resources on this topic.

C. Treasurer Report – President Hirst reported that the financials are in the packet and in the future the reports will be in a format that is generated by Wisard, the County Finance System.

D. 4-H Report – Terry Palmer reported that they are having a Superintendent meeting tonight. Palmer reported that she met with Fair staff regarding the budget. Ribbons have been ordered and judges are being hired.

E. Competitive Exhibits Committee – Tabled for next meeting due to Board Member Logan's absence.

E. Boosters/Coalition Liaison Report – President Hirst reported that the Booster minutes are in the packet.

F. Operations Report – Fair Coordinator Perkins referred to the operations report. Discussion ensued regarding temporary staff.

G. Other, if any – Stephanie Reijtmeier, Washington County Human Resources and Brad Anderson, County Counsel gave a presentation and answered questions regarding hiring of the executive director, temp staff and reclassification of current employees.

Motion by Board Member McCoun to authorize Washington County Human Resources to move ahead with review for permanent classification pay and schedules for 2 positions. Second by Board Member Christy. Motion Carried 5-0.

3. Old Business

A. Redevelopment Update – Public Hearing on Findings and Recommendations from the Fairgrounds Revitalization Task Force – President Hirst opened the Public Hearing for Public Comment. Hearing none, President Hirst closed the Public Hearing. Hirst discussed the Taskforce Recommendation. Discussion ensued.

Motion by Board Member Cannon to accept the Taskforce findings and recommendation. Second by Board Member McCoun. Motion Carried 5-0.

B. Renaissance Faire – President Hirst reported that a meeting has taken place. Brad Anderson from County Counsel reported that several issues need to be addressed, FFA approval and the bond levy. Discussion ensued.

C. Update on Old Office & Caretaker Trailer – President Hirst reported that the removal of these structures will happen before the Fair.

D. Swine Barn Project Update – Board Member McCoun reported that he submitted the application for design review to the City of Hillsboro. Once Clean Water Services gives an approval, the building permit process will begin. The hope is that this will get done before Fair. Board Member Pihl voiced concern that the proposal doesn't address the issues; the size needs to be bigger to be adequate. Discussion ensued.

E. Status of Booster Food Booth in Arena – Board Member McCoun reported that he met with the Boosters regarding the removing or relocating of the booth. It was decided that for this year they would just paint, re-roof, add signage and expand the menu.

F. Policy for Facility Access – President Hirst explained that the policy would be forwarded to County Counsel for review.

G. Other, if any – None

4. New Business.

A. Introductions of 2008 Washington County Fair Ambassadors – President Hirst introduced two of the 2008 Fair Ambassadors, Kelsey Irish and Christina Lorenz.

B. Other – None

5. Announcements – None.

6. Correspondence - None other than what was in the packet.

7. Board Oral Communications

8. Other Matters of Information – None other than what was in the packet.

With no further business before the Board, President Hirst adjourned the meeting at 6:10 p.m.

Leah Perkins-Hagele
Recording Secretary

Hirb Hirst
Board President

WASHINGTON COUNTY FAIR COMPLEX
Facility Schedule-October 2008
(Highlighted Events are no-charge)

Wednesday, October 01, 2008

Cloverleaf Building Dog Obedience Class
****Entire Facility 4-H Night**
****Floral Building Monthly Meetings**

Saturday October 4, 2008

Quadrant Property Oregon Rally Group

Sunday, October 5, 2008

Quadrant Property Oregon Rally Group

Wednesday, October 08, 2008

Cloverleaf Building Dog Obedience Class
****Entire Facility 4-H Night**

Friday, October 10, 2008

Entire Facility Shocktober Festival

Saturday, October 11, 2008

Entire Facility Shocktober Festival

Sunday, October 12, 2008

Cloverleaf Building Dog Fun Match
****Floral Building 4-H Tailblazers Club**

Tuesday, October 14, 2008

Plaza Smoke School

Wednesday, October 15, 2008

Cloverleaf Building Dog Obedience Class
****Entire Facility 4-H Night**

Friday, October 17, 2008

Entire Facility Shocktober Festival

Saturday, October 18, 2008

Entire Facility Shocktober Festival

Sunday, October 19, 2008

Entire Facility Shocktober Festival

Tuesday, October 21, 2008

Entire Facility Shocktober Festival

Wednesday, October 22, 2008

Entire Facility Shocktober Festival

Thursday, October 23, 2008

Entire Facility Shocktober Festival

Friday, October 24, 2008

Entire Facility Shocktober Festival

Saturday, October 25, 2008

Entire Facility Shocktober Festival

Sunday, October 26, 2008

Entire Facility Shocktober Festival

Monday, October 27, 2008

Entire Facility Shocktober Festival

Tuesday, October 28, 2008

Entire Facility Shocktober Festival

Wednesday, October 29, 2008

Entire Facility Shocktober Festival

Thursday, October 30, 2008

Entire Facility Shocktober Festival

Friday, October 31, 2008

Entire Facility Shocktober Festival

SPECIAL REPORTS

County of Washington

**Washington County Fair Complex
873 NE 34th Avenue
Hillsboro, Oregon 97124
Phone: (503) 648-1416
Fax: (503) 648-7208
www.faircomplex.com**

MEMORANDUM

Date: September 27, 2008

To: Washington County Fair Complex Board

From: Leah E. Perkins-Hagele, Fair Coordinator

Re: October 2008 Operations Report

Frite Lites - Frite Lites, which is called Shocktober Festival this year, begins on October 10th and runs through November 1st. Staff has been busy with preparations for the last month for this event which features two (2) adult PG-13 haunted houses, two (2) haunted houses for all ages, a black light miniature golf course, hay slide, food and beverages and other family style activities.

Facility – Fall clean-up and winterizing of the facility will ensue in October.

OLD BUSINESS

Exhibit Numbers

Textiles

2008: 438 entries, 98 exhibitors
2007: 415 entries, 104 exhibitors
2006: 431 entries, 112 exhibitors
2005: 453 entries, 125 exhibitors
2004: 473 entries, 121 exhibitors
2003: 570 entries, 144 exhibitors * New Super
2002: 533 entries, 119 exhibitors
2001: 438 entries, 115 exhibitors
2000: 590 entries, 158 exhibitors
1999: 552 entries, 170 exhibitors
1998: 708 entries, 192 exhibitors

Baked Goods

2008: 367 entries, 73 exhibitors *New Super
2007: 303 entries, 85 exhibitors
2006: 295 entries, 84 exhibitors * New Super
2005: 311 entries, 80 exhibitors * New Super
2004: 242 entries, 69 exhibitors
2003: 314 entries, 82 exhibitors
2002: 349 entries, 100 exhibitors * New Super
2001: 330 entries, 104 exhibitors
2000: 443 entries, 139 exhibitors
1999: 466 entries, 141 exhibitors
1998: 420 entries, 138 exhibitors

Beverages

2008: 48 entries, 19 exhibitors *New Super
2007: 42 entries, 16 exhibitors
2006: 74 entries, 26 exhibitors
2005: 61 entries, 13 exhibitors
2004: 20 entries, 9 exhibitors
2003: 33 entries, 12 exhibitors

Crafts

2008: 202 entries, 101 exhibitors
2007: 209 entries, 89 exhibitors
2006: 257 entries, 119 exhibitors * New Super
2005: 310 entries, 124 exhibitors * New Super
2004: 322 entries, 138 exhibitors
2003: 319 entries, 112 exhibitors
2002: 325 entries, 139 exhibitors
2001: 326 entries, 159 exhibitors * New Super
2000: 338 entries, 174 exhibitors
1999: 395 entries, 182 exhibitors
1998: 409 entries, 209 exhibitors

Floral

2008: 515 entries, 66 exhibitors
2007: 577 entries, 57 exhibitors
2006: 573 entries, 64 exhibitors
2005: 543 entries, 73 exhibitors

2004: 761 entries, 89 exhibitors
2003: 855 entries, 110 exhibitors
2002: 863 entries, 109 exhibitors
2001: 882 entries, 125 exhibitors
2000: 864 entries, 118 exhibitors
1999: 723 entries, 109 exhibitors
1998: 605 entries, 81 exhibitors

Food Preservation

2008: 112 entries, 27 exhibitors
2007: 110 entries, 25 exhibitors
2006: 84 entries, 25 exhibitors
2005: 147 entries, 40 exhibitors
2004: 167 entries, 36 exhibitors
2003: 296 entries, 122 exhibitors * New Super
2002: 343 entries, 63 exhibitors
2001: 330 entries, 86 exhibitors
2000: 595 entries, 107 exhibitors
1999: 540 entries, 104 exhibitors
1998: 403 entries, 92 exhibitors

Land Products

2008: 163 entries, 30 exhibitors *New Super
2007: 248 entries, 42 exhibitors
2006: 289 entries, 45 exhibitors
2005: 153 entries, 36 exhibitors
2004: 295 entries, 51 exhibitors * New Super
2003: 232 entries, 65 exhibitors
2002: 244 entries, 61 exhibitors
2001: 297 entries, 67 exhibitors* New Super
2000: 405 entries, 71 exhibitors
1999: 295 entries, 70 exhibitors
1998: 276 entries, 76 exhibitors

Paintings and Drawings

2008: 178 entries, 84 exhibitors
2007: 172 entries, 76 exhibitors
2006: 272 entries, 119 exhibitors
2005: 311 entries, 126 exhibitors * New Super
2004: 373 entries, 147 exhibitors
2003: 387 entries, 151 exhibitors
2002: 373 entries, 145 exhibitors
2001: 424 entries, 152 exhibitors * New Super
2000: 446 entries, 186 exhibitors
1999: 480 entries, 192 exhibitors
1998: 452 entries, 186 exhibitors

Photography

2008: 569 entries, 139 exhibitors
2007: 500 entries, 134 exhibitors
2006: 473 entries, 118 exhibitors
2005: 448 entries, 130 exhibitors * New Super
2004: 518 entries, 159 exhibitors
2003: 353 entries, 125 exhibitors

2002: 297 entries, 93 exhibitors
2001: 334 entries, 106 exhibitors * New Super
2000: 366 entries, 130 exhibitors
1999: 358 entries, 123 exhibitors
1998: 301 entries, 108 exhibitors

Beef

2008: 171 entries, 34 exhibitors
2007: 225 entries, 25 exhibitors * New Super
2006: 231 entries, 25 exhibitors * New Supers
2005: 196 entries, 25 exhibitors
2004: 273 entries, 27 exhibitors
2003: 304 entries, 30 exhibitors
2002: 168 entries, 34 exhibitors * Super requested to change barns and have non-split show
2001: 228 entries, 51 exhibitors
2000: 175 entries, 43 exhibitors

Cashmere Goats

2008: None
2007: None
2006: None
2005: None
2004: 24 entries, 3 exhibitors
2003: 20 entries, 4 exhibitors
2002: 29 entries, 5 exhibitors
2001: 35 entries, 11 exhibitors
2000: 32 entries, 6 exhibitors

Dairy Cattle

2008: 140 entries, 31 exhibitors
2007: 148 entries, 22 exhibitors
2006: 120 entries, 16 exhibitors
2005: 145 entries, 21 exhibitors * New Supers
2004: 165 entries, 21 exhibitors
2003: 175 entries, 24 exhibitors
2002: 110 entries, 24 exhibitors
2001: 95 entries, 16 exhibitors
2000: 112 entries, 17 exhibitors

Dairy Goats

2008: 129 entries, 8 exhibitors
2007: 95 entries, 10 exhibitors
2006: 78 entries, 6 exhibitors
2005: Cancelled. Dairy Goat Nationals held in Spokane Washington during our fair.
2004: 185 entries, 14 exhibitors * New Super
2003: 121 entries, 7 exhibitors * New Super
2002: 64 entries, 7 exhibitors * Dairy Goat Nationals held in Colorado 7/20/02. Will be held on 7/19/03 in Iowa.
2001: 154 entries, 16 exhibitors
2000: 161 entries, 15 exhibitors

Fleece & Fiber – Formerly the Wool category. Separated from Sheep category in 2007

2008: 23 entries, 7 exhibitors
2007: 23 entries, 7 exhibitors

Llamas

No longer an Open Class Llama and Alpaca show

2000: 10 entries, 2 exhibitors

Poultry

2008: 62 entries, 12 exhibitors *New Super

2006: 71 entries, 17 exhibitors

2005: 55 entries, 12 exhibitors

2004: 54 entries, 11 exhibitors

2003: Blue Ribbon not used this year for Poultry

2002: 118 entries, 9 exhibitors * New Super

2001: 180 entries, 13 exhibitors

2000: 42 entries, 8 exhibitors

Pygora Goats

2008: 42 entries, 11 exhibitors

2007: 36 entries, 8 exhibitors * New Super

2006: 37 entries, 8 exhibitors

2005: 23 entries, 8 exhibitors

2004: 32 entries, 7 exhibitors * New Super

2003: 62 entries, 12 exhibitors

2002: 50 entries, 11 exhibitors

2001: 43 entries, 10 exhibitors

2000: 28 entries, 8 exhibitors

Sheep

2008: 220 entries, 14 exhibitors

2007: 230 entries, 14 exhibitors

Sheep & Wool – Separated

2006: 226 entries, 19 exhibitors

2005: 267 entries, 21 exhibitors

2004: 234 entries, 18 exhibitors

2003: 251 entries, 21 exhibitors

2002: 152 entries, 22 exhibitors

2001: 188 entries, 31 exhibitors *New Super

2000: 94 entries, 19 exhibitors

Draft Horses *First time entered into computer system

2008: 11 entries, 2 exhibitors

Premiums Offered and Paid by Department

Washington County Fair Complex

Page 1

Fairbook Description		Number of Exhibitors	Entries Judged	Premiums Paid	Premiums Offered	% Paid	Add-On Amount
BC	Beef Cattle	34	171	\$5,905.00	\$29,750.00	19.85%	
BG	Baked Goods	73	367	\$1,054.00	\$1,617.00	65.18%	
BV	Beverages	19	48	\$113.00	\$648.00	17.44%	
CG	Cashmere Goats			\$0.00	\$216.00	0.00%	
CR	Open Class Crafts	101	202	\$438.00	\$2,070.00	21.16%	
DC	Dairy Cattle	31	140	\$5,935.00	\$14,380.00	41.27%	
DG	Dairy Goats	8	129	\$1,528.00	\$4,652.00	32.85%	
DH	Draft Horse	2	11	\$360.00	\$1,050.00	34.29%	
FF	Fleece & Fiber	8	23	\$112.00	\$180.00	62.22%	
FL	Floral	66	515	\$996.00	\$1,740.00	57.24%	
FP	Food Preservation	27	112	\$390.00	\$1,285.00	30.35%	
GR	Grange and Community Exhibits			\$0.00	\$400.00	0.00%	
LP	Land Products	30	163	\$613.00	\$1,412.00	43.41%	
PD	Painting & Drawing	84	178	\$340.00	\$1,332.00	25.53%	
PG	Pygora Goats	11	42	\$346.00	\$574.00	60.28%	
PH	Photography	139	569	\$443.00	\$1,368.00	32.38%	
PL	Poultry	12	62	\$178.00	\$3,280.50	5.43%	
SH	Sheep	14	220	\$3,049.00	\$8,537.00	35.72%	
TX	Textiles	98	438	\$1,430.00	\$4,557.00	31.38%	
Report Totals			3390	\$23,230.00	\$79,048.50	29.39%	\$0.00

End Of Report

NEW BUSINESS

ANNOUNCEMENTS

Calendar of Events
October 2008 – March 2009

Date	Event	Location
October		
1	Board Meeting	Floral Building (4:30 PM)
1	Booster Meeting	Floral Building (7:00 PM)
10-31	Shocktober Festival	Fair Complex
November		
5	Board Meeting	Floral Building (4:30 PM)
5	Booster Meeting	Floral Building (7:00 PM)
11	Veterans Day Holiday	Office Closed
27	Thanksgiving Holiday	Office Closed
December		
3	Board Meeting	Floral Building (4:30 PM)
3	Booster Meeting	Floral Building (7:00 PM)
15-18	IAFE Convention	Las Vegas, NV
25	Christmas Holiday	Office Closed
January		
1	New Years Day	Office Closed
7	Board Meeting	Floral Building (4:30 PM)
7	Booster Meeting	Floral Building (7:00 PM)
8-11	Oregon Fairs Association Convention	Salem Convention Center
19	Martin Luther King Jr. Holiday	Office Closed
25-28	Western Fairs Assoc. Convention	Reno, NV
February		
4	Board Meeting	Floral Building (4:30 PM)
4	Booster Meeting	Floral Building (7:00 PM)
16	Presidents Day Holiday	Office Closed
March		
4	Board Meeting	Floral Building (4:30 PM)
4	Booster Meeting	Floral Building (7:00 PM)

AGENDA

WASHINGTON COUNTY BOARD OF COMMISSIONERS

Agenda Category: Boards and Commissions (All CPOs)

Agenda Title: ANNOUNCE VACANCIES ON BOARDS AND COMMISSIONS

Presented by: Robert Davis, County Administrator

SUMMARY (Attach Supporting Documents if Necessary)

Due to upcoming term expirations, we are requesting authorization to recruit for vacancies on each of the following Board-appointed advisory committees:

Arts, Heritage and Humanities Coalition (2 vacancies, plus 5 terms to expire 12/31/08)

Fair Board (1 vacancy (District 2); 2 terms – District 2 and District 4 positions to expire 12/31/08)

Public Safety Coordinating Council (2 terms to expire on 1/1/09)

Per Board of Commissioner procedures, nominations will be solicited for these committees for a six-week period. The County Administrative Office will solicit applications from qualified individuals. Staff will keep the Commissioners apprised of applications received and of approaching deadlines.

As specified in the revised "Recruitment, Selection & Appointment Process," there will be an opportunity for the Board to discuss appointments at a worksession prior to scheduling any formal action.

See detailed Board descriptions on the next page.

COUNTY ADMINISTRATOR'S RECOMMENDATION:

Announce vacancies and authorize recruitment of applicants through November 18, 2008 or until all vacancies are filled.

Agenda Item No. _____
Date: 10/7/08

Arts, Heritage and Humanities Coalition

Description: WCAHHC administers distribution of any state funds distributed to Washington County from the Community Cultural Participation Grant Program of the Oregon Cultural Trust. The WCAHHC distributes funds through a competitive process to Washington County based organizations and artists to address priorities identified in the Washington County Cultural Plan.

No. of Members: 15

Membership: Between nine and fifteen members who reside in Washington County or are members of a business or organization significantly involved in arts, heritage or humanities activities in Washington County. Members may only serve a maximum of two (2) terms consecutively.

Time Commitment: 6-8 meetings per year

Meeting Times: TBD

Term Length: 3 years

Fair Board

Description: The Fair Board is comprised of seven members appointed by the Board of County Commissioners. The Fair operation, a division of the County, produces the annual County Fair & Rodeo and manages year-round facilities rented for consumer shows, public expositions and special gathering. The Fair Board meets monthly, develops the Fair Complex's annual operating budget, and provides overall policy direction for the management of Fair Complex activities and facilities. The Fair Complex's day-to-day activities are the responsibility of the Complex Executive Director, who serves at the pleasure of the Fair Board.

No. of Members: 7

Membership: Seven members who reside in the county. County Commissioners from Districts 1, 2, and 3 each appoint one member, the At-Large and District 4 Commissioners each appoint 2 members.

Time Commitment: One meeting per month plus additional as necessary

Meeting Times: First Wednesday of every month, 4:30 pm

Term Length: 3 years

Public Safety Coordinating Council (PSCC)

Description: Coordinates local criminal justice and juvenile justice policy. Makes recommendations for the use of state resources for public safety purposes.

Membership: Twenty-eight members including the presiding Circuit Court Judge, various elected officials from the County and cities, state and local law enforcement, the County Administrator and other County managers, lay citizens representing each Commissioner's district, and lay citizens representing minorities (at-large appointment).

Time Commitment: 4 hours or less per month

Meeting Times: Third Friday of every month, 1:30

Term Length: 2 years

CORRESPONDENCE

ORAL COMMUNICATIONS

OTHER MATTERS OF INFORMATION

NEWS TIMES

Guest Opinion

After 20 years, a good plan for the fairgrounds

By Andy Duyck
, Sep 3, 2008

The Washington County Board of Commissioners has unanimously approved placing a fairgrounds revitalization bond levy on the November ballot.

This step is the culmination of a lengthy process involving input from residents throughout Washington County on the development of a comprehensive plan to modernize our dilapidated fairgrounds and expand its usefulness to the community.

I've lived in Washington County my whole life. I've owned a small business for the past 25 years and served as an elected official for the past 14 years.

Knowing the county's history and the fairgrounds issue the way I do, I commend the board for their action and am pleased we've arrived at this point.

This has not been an easy process. The question of how best to utilize the county's fairgrounds has been an issue for more than 20 years. There have been several failed attempts to develop a viable plan.

That's why the county created the Fairgrounds Revitalization Task Force in 2007. The board appointed 15 citizens and business representatives from throughout the county and charged the group with recommending a plan for the property that would ensure its long-term economic viability and service to the entire community.

After a year of working vigorously to review the needs of the community, the task force concluded that the existing fairgrounds is "underutilized" and recommended a new plan in May 2008. This master plan is a blueprint that a wide variety of community members and organizations agree on, including the Fair Complex Board, the Fair Boosters and the Hillsboro City Council.

The funding for phase one of this plan is what Washington County voters will decide on Nov. 4 with Measure #34-159.

The measure, if approved, would provide Washington County with up to \$44 million dollars of general obligation bonds to finance development of a multi-use event center and campus on the fairgrounds near the light rail.

The bond proceeds would be used to design, construct, equip and furnish a multiuse event center of about 120,000 square-feet, along with public open space, parking, bicycle and pedestrian facilities, related fairgrounds improvements and related land purchases.

The new event center would host year-round events, including consumer shows, community events (such as graduations), and entertainment events like concerts and the annual fair. This makes for an exciting prospect given there is no similar facility in the county.

The new fairgrounds, with proper facilities, could be a tremendous asset to our growing communities. Population experts predict 300,000 to 400,000 more residents in Washington County over the next 25 years. Our local economy depends on attracting business from both inside and outside the county. Right now a lot of potential event-center business is going to Portland and elsewhere.

I think the proposed package is good for our local economy and will serve both current and future needs. Revitalization of the historic grounds will encourage residents to attend events closer to home and visitors will be more inclined to make Washington County their destination of choice year round. I am confident this plan will boost the economic viability and livability of the county we all proudly call home.

The estimated cost is about 6 cents per \$1,000 of assessed value in the first year, which is about \$12 for the average \$200,000 home in Washington County. The bonds will mature in no more than 30 years and are expected to leverage City of Hillsboro funds to pay for related road improvements and a public plaza tied to the existing light rail station.

If you haven't already done so, I encourage you to visit www.FairgroundsRevitalization.com to learn more about this initiative. The time is now to decide what role the fairgrounds will play in our future. Please exercise the right to vote in November.

Andy Duyck is a Washington County commissioner.

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Statesman Journal.com

ORANGE COUNTY, CALIFORNIA

September 17, 2008

Foundation raises funds for fair dorms

Project scheduled to be completed in three to four years

*By Jillian Daley
Statesman Journal*

Plans are progressing on the FFA/4-H dorms proposed for the Oregon State Fairgrounds in northeast Salem.

Initial drawings for the project recently were released. The fair's foundation, a nonprofit organization, also is kicking off a \$200,000 fundraising effort to support planning fees, which include architectural drawings, schematics and permits, said Connie Bradley, the business and community development manager.

Once those funds are in place, plans can progress on the \$2 million project that will house FFA and 4-H youths who attend the two-week state fair to show animals and exhibit other projects, Bradley said. The new dorms are scheduled for completion in three to four years.

The dorm facility tentatively is to be located east of the new Pavilion. The general design encompasses four freestanding buildings encircling a courtyard, she said. Each building will accommodate 60 to 70 youths and will have restrooms and showers.

The about 50-year-old dorm building the facility is replacing was razed about two years ago because it was in disrepair, she said.

"It would have cost more to fix it than to build a new facility," Bradley said.

By law, the state fair is required to provide housing for 4-H and FFA members, said Oregon FFA state president Thomas Griffin. So, for the past two years, fair officials have been renting trailers with 20 or 30 cots in them.

Oregon FFA selects six FFA members per year to serve as state officers after graduating high school before moving on to college.

So it wasn't long ago Griffin, a recent Culver High School graduate, had to sleep on the cots.

To get an idea of how uncomfortable the youths have been, Griffin said imagine sleeping on a \$12 cot from Wal-Mart for two weeks.

"It's just incredibly stiff and a very narrow sleeping surface," he said. "If you roll over, you're going to roll off of the cot onto the floor."

Without a place to stay, however, most FFA and 4-H youths probably could not afford to drive to the fair from across the state and stay at a hotel for two weeks.

"I believe that would be a great deterrent to many exhibitors," Griffin said.

The prospect of a permanent site with beds to accommodate future FFA youths appealed to him. It seemed the right thing to do for the youths.

Youths showing animals is an important tradition of the fair, which finished its 149th year this summer, Griffin said.

"Staying true to the roots of the fair — we want to have as many youths as possible to be able to be displaying their animals and other projects," he said.

jdaley@statesmanjournal.com or (503) 399-6714



OregonLive.com

Everything Oregon

The Oregonian

The Oregon State Fair is starting to go green

More recycling, composting and hawking energy savings are on display at the Salem fairgrounds

Friday, August 29, 2008

SHELBY WOOD

The Oregonian Staff

Most big outdoor events in Portland aren't shy about touting their green credentials to attract visitors. Whether it's carbon-offset floats at the Rose Festival or biodiesel vans to shuttle musicians to the Waterfront Blues Festival, few such efforts pass without an accompanying news release.

In contrast, the Oregon State Fair is nearly silent on sustainability, amid its blaring billboards and splashy newspaper inserts.

To find out how the sprawling, energy-sucking, waste-producing, indisputably fun state fair is attempting to go green, you have to know where to look. (And do it fast; the 11-day event ends Monday.)

Gray gate entrance, off Northeast Silverton Road in Salem: It's only a recycling receptacle, but it's a big step for the fair. Fair officials increased the number of recycling containers threefold this year. "Green teams" circulate among more than 350,000 visitors to encourage them to separate plastic bottles and aluminum cans from trash, said Connie Bradley, the fair's marketing and business development manager.

Beef barn: More than 1,100 cattle, 1,300 sheep, 600 horses and 520 goats produce plenty of poop. Each year the fair converts an average 7,500 cubic yards of sawdust, straw and manure into compost, much of which is used on Willamette Valley blueberry farms. Recycling barrels in the livestock areas encourage fair participants to recycle plastic twine and discarded bags.

Food court: One result of corn dogs and other greasy fair food -- besides the instant joy and subsequent guilt -- is biodiesel. Since 2006, the fair has required vendors to collect leftover grease, which a contractor converts into biodiesel, an average of 2,800 gallons per fair.

Columbia Hall, near Familyville: A first for the fair, the Sustainable Energy Center highlights renewable energy, recycling, climate change and conservation with videos and exhibits from the Oregon Department of Energy, Oregon Green Schools, Portland General Electric and other sponsors.

The fair, a division of the Oregon Parks and Recreation Department, gave up thousands of dollars in vendor space and revenue to create the exhibit, in part to meet Gov. Ted Kulongoski's directive that state agencies strive for sustainability in operations, said Jeff Trejo, who developed the energy center.

On the fair's first morning, a dozen people wandered through, checking out wind power and green building displays while a speaker extolled the benefits of plastics recycling. Not a bad turnout, considering the nearby competition: a salesman pitching Shamwow towels ("You buy one roll, we always give you another sheet free!"); stacks of cowboy hats for sale; and an Oregon Right to Life booth offering "free three-month baby models."

Yet by organizers' own estimates, the fair has a long way to go.

"Have we done a lot in the last two years? Probably not as much as we should have," said Bradley, part of the Parks and Recreation Department team that assumed oversight of the fair in 2006.

With the exception of a few solar panels, the fair hasn't tapped renewable energy to power food carts, carnival rides and fans that cool the livestock. Last year, visitors consumed 937,000 cups of soda, 633,500 hot dogs, 14,000 pounds of yaklsoba noodles and 20,000 ears of corn. But food waste isn't collected for composting.

Officials are considering solar panels for the fairgrounds' 10 acres of rooftop, expanding recycling and composting, and using biodiesel as an energy source, Bradley said.

Until there's more to brag about, the fair's go-green efforts won't make the billboards.

"I was a little hesitant to take the big leap to say the Oregon State Fair is going green until I think we really have, in every area," Bradley said. "I think we're just now getting in the position to go down the right path."

Get online with PDXgreen all week at blog.oregonlive.com/pdxgreen. Shelby Wood: 503-221-5368 or shelbywood@news.oregonian.com

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The Great Frederick Fair goes green

Originally published September 07, 2008

By Ike Wilson

Great food, entertainment, activities and lots of agricultural education are what an expected 250,000 people will enjoy over nine days at the 146th Great Frederick Fair, which opens Friday.

Even in its planning stage, this year's fair has a green focus. For example, the fair sent out 250 media packets via the Internet, eliminating mailings to lessen environmental impact from delivery.

Plans are to make the event even more environmentally friendly as time goes on and to be as green as possible by the fair's 150th anniversary in 2012, said Becky Brashear, executive assistant to The Great Frederick Fair board.

The renovation of the fair's cornerstone building used for household exhibits brought cost-saving lighting, energy-efficient windows and air conditioning for the first time.

Two years ago, lights in the sheep barn were replaced with energy-efficient bulbs. Other barns have also been outfitted with the power-saving bulbs.

Last year, 850 tons of fair manure was recycled, as was 9.5 tons of cardboard, and the fair's City Streets, Country Roads exhibit features rain barrels and composting.

The fair is working with Frederick County sanitation workers to recycle beverage bottles and cans, Brashear said.

"When you think about it, there's not a part of our days or our lives not connected to agriculture," she said. "It all goes back to Mother Earth and we're here to exemplify all that the earth and environment provides to us, so it behooves us all to take care of it."

Some fairs have gone trans-fat free, Brashear said.

"We'll get there someday," she said. "We'll be looking for vendors to have less of a carbon footprint."

Agriculture by nature is a recyclable industry, Brashear said.

"When you go on a farm, everything is recyclable. Can we do a better job? Absolutely. Are we doing the best we can? Absolutely," Brashear said.

A venue filled with 250,000 visitors over the course of nine days brings with it numerous logistical challenges, Brashear said.

View additional photos: 

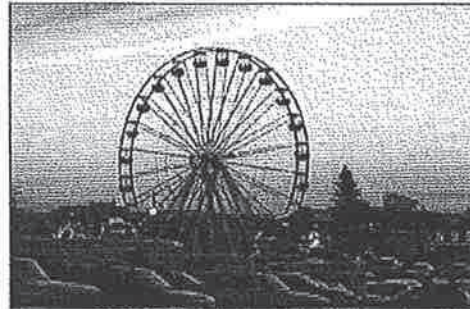


Photo by Staff file photo by Bill Green

The sun sets for the last time tonight over the bright lights of the midway at the 2007 Great Frederick Fair.



"We're biting off what we feel we can chew right now," she said.

Many carnival companies are considering using cooking oil or flex fuel to be greener, but increased environmentalism has increased expense, Brashear said.

"We're very sensitive to those things," she said.

There are some simple, inexpensive things that fair participants will be encouraged to do, such as using a half bucket of water for plants as opposed to throwing it out, Brashear said.

Some of the fair's permanent landscape uses plants that don't require a lot of water.

Also, Brashear said, many of the 4-H clubs are employing green concepts in their exhibits and she is looking forward to learning from 4-H members.

Going green is not unique to The Great Frederick Fair.

Many state and county fair organizers are promoting a green approach this summer, though several are having difficulty following through, said Marla Calico, a director at the International Association of Fairs and Expositions, which represents state and county fairs in the United States and Canada.

"It's a learning curve. A lot of it depends upon the fair's community," Calico said.

Some fairs in California and Washington are installing solar panels to generate electricity and converting used cooking oil into biofuel. Others, like some in Missouri, are introducing recycling bins for the first time.

The Illinois State Fair began setting up recycling bins for plastic bottles last year. But those are still scarce, compared with trash cans.

Craig Perkins, director of the Energy Coalition, a nonprofit organization that promotes efficient energy use, said if fairs are serious about going green they need to make better energy use and waste management a part of all their activities.

"The most important element is if they're really taking it seriously, or if they're just paying lip service," Perkins said.

Despite a sluggish economy, The Great Frederick Fair is on tap to have a great run, Brashear said.

"Coming in to the fair, we didn't know what to expect, but all the commercial space allotments have been contracted and the majority of vendors are coming back and we're seeing some new ones," Brashear said.

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NewsNet5.com

Plans For Fairgrounds Wind Turbine Spark Controversy

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MIDDLEBURG HEIGHTS, Ohio -- Plans for a new wind turbine at the Cuyahoga County Fairgrounds could blow the winds of controversy in Middleburg Heights.

The turbine's proximity to a nursing home and homes is raising questions.

It costs about \$100,000 a year to power the fairgrounds and officials hope the wind power can all but eliminate those costs, but before it gets the OK, Middleburg Heights Mayor Gary Starr wants some questions answered.

A similar wind turbine already towers over the Great Lakes Science Center in downtown Cleveland, generating about 85 percent of the facility's power.

Joanne Scudder of the Cuyahoga County Fair said a wind turbine at the fairgrounds would take care of 100 percent of its power.

The 225-kilowatt turbine would cost just more than \$1 million to build, and operating it would bring jobs to the area and create educational initiatives.

But Starr said there's a problem.

"In this case it would be a height regulation. This area is zoned public facility so there is a 50-foot height requirement and they are looking for an additional 200 feet," he said.

At 250 feet, the turbine will stand 100 feet taller than the one at the science center, an issue for some residents and businesses in Middleburg Heights.

The mayor is holding a public meeting where people can ask questions about the plan.

Most Middleburg Heights residents NewsChannel5 spoke to did not voice any opposition.

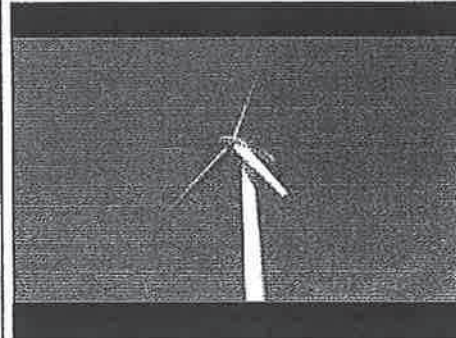
"I think it's a good idea. I am all for seeing new forms of power coming in. The county is obviously making some attempt to go green," said resident Chris Coha.

The meeting is scheduled for Sept. 17 at 7:30 p.m. at City Hall.

If everything goes according to plan, the turbine will be complete in 2011.

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Calaveras fair prepares to scale back

Published: September 11, 2008

By SEAN JANSSEN

The Union Democrat

The 2009 Calaveras County Fair and Jumping Frog Jubilee will be shorter and its budget tighter.

Some ticket prices will increase and exhibits will be in a different place from the 2008 fair.

"We've tried to listen to what the community has to say about the fair," fair board President Stephen Kautz said at a Wednesday fair board meeting, in discussing recommendations from a community brainstorming session that occurred at the August board meeting.

The fair will no longer be open on Wednesday. Thursday will be Heritage Day, Kids Day and Seniors Day while Friday will focus on junior bull riding and gymkhana events. The weekend will include Saturday's Western horse race events and the evening rodeo while Sunday centers on the Frog Jump finals and a pack mule demonstration, Fair Manager Ray Malerbi said in describing next year's plans.

No headlining act will lead the way at next year's fair and funds for the headliner will be shifted to other venues such as the rodeo and other arena events. With ticket prices going up, fair board Director Katherine Campbell expressed reservations about going headliner-free and losing a draw and value to admission.

"I'm concerned that we're losing the headliner that's drawing our (out-of-town) crowd," Campbell said.

"We are at a point where we can't afford a headliner," replied fellow Director Gay Callan.

Callan added that the public favored "going back to a family fair" at the August meeting and showed indifference toward headlining acts.

Kautz pointed out that as few as 300 have sat in the stands to watch some of the fair's headliners.

"I don't really think that what we're doing is taking away. We're shifting the focus," Malerbi said. "It's an experiment."

"I hope it's a good roll of the dice," Campbell said.

The ticket price increases include a \$1 jump for advance tickets, \$1 more on Heritage Day, \$5 for the family pass, \$1 for regular parking and \$2 for preferred parking. A combination admission and day-ride wristband will be offered for \$20.

The reigns will tighten on free passes, where the system had been structured for sponsors but been more lax in other areas.

"We've had sort of a loose free pass structure," Malerbi said.

Community suggestions set to go into effect for the next fair include a lumberjack show to coincide with the timber industry theme, moving commercial exhibits to Tom Sawyer Hall and art exhibits to the same space as the wine tasting pavilion and a "Stadium Club" restaurant set-up for the Frogeteria building. Getting around should be improved by painted names on buildings and coordinated directional signage.

The budget, approved by a 7-1 vote with director June Downum dissenting and directors Talibah Al Rafiq and Victoria Erickson absent, aims to meet a state Division of Fairs and Expositions mandate for fairs to reduce dependence on allotted horse racing revenues by \$50,000.

Expenditures are slated to drop from \$959,690 in the 2008 budget to \$839,072 for 2009. Revenues are estimated at \$755,850 compared to a \$825,750 estimate for 2008 that fell much shorter after a carnival ride collapsed.

The \$83,222 deficit shown does not include \$150,000 the fair is slated to receive from horse racing. The racing funds from Fairs and Expositions will decrease in coming years and the state entity has asked fairs to begin preparing for the cuts in their 2009 budgets.

Downum questioned whether further trimming could be made in areas like office supply and administrative costs.

Malerbi said he would be open to further ideas about how to trim expenditures like supplies but Kautz said Fairs and Expositions had recommended to the board not to look to the managerial and marketing positions to make cuts.

"I do feel it's a conservative revenue budget," Malerbi said of the adopted plan. "It doesn't account for a rain year or another carnival accident. It accounts for a (normal) year."

After sour weather in 2006 and the ride tragedy this past May, a return to normalcy for 2009 may be the best news the struggling fair can hope to receive.

In the meantime, the board discussed holding another community meeting in October to discuss ideas for generating revenue throughout the year outside the four days of the fair.

"We need to increase our off-season usage and we need to concentrate on our off-season usage," Malerbi said.

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